

## MCAH ALLOCATION TABLE

## FISCAL YEAR 2010-11

PURSUANT TO FY 2010-11 BUDGET ACT, CHAPTER XXXX, STATUTES OF 2010

FINAL RUN DATE: XXXXXXXXX

| FY 2010-11          | TOTAL AGENCY FUNDING | MCAH TITLE V ALLOCATION |           |              |           |                    | BIH TITLE V ALLOCATION |
|---------------------|----------------------|-------------------------|-----------|--------------|-----------|--------------------|------------------------|
| COUNTIES/CITIES     | MCAH & BIH           | MCAH Base Allocation    | SIDS      | Small County | FIMR      | Total MCAH Title V | Total BIH Title V      |
| ALAMEDA             | \$570,673            | \$115,454               | \$11,800  | \$0          | \$24,869  | \$152,123          | \$418,550              |
| ALPINE              | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| AMADOR              | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| BUTTE               | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| CALAVERAS           | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| COLUSA              | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| CONTRA COSTA        | \$370,280            | \$101,335               | \$6,241   | \$0          | \$31,769  | \$139,345          | \$230,935              |
| DEL NORTE           | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| EL DORADO           | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| FRESNO              | \$334,554            | \$66,444                | \$7,372   | \$0          | \$31,769  | \$105,585          | \$228,969              |
| GLENN               | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| HUMBOLDT            | \$104,719            | \$76,850                | \$3,000   | \$0          | \$24,869  | \$104,719          | \$0                    |
| IMPREIAL            | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| INYO                | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| KERN                | \$347,205            | \$92,781                | \$6,869   | \$0          | \$31,769  | \$131,419          | \$215,786              |
| KINGS               | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| LAKE                | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| LASSEN              | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| LOS ANGELES         | \$1,394,140          | \$355,275               | \$67,390  | \$0          | \$71,765  | \$494,430          | \$899,710              |
| MADERA              | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| MARIN               | \$116,737            | \$113,737               | \$3,000   | \$0          | \$0       | \$116,737          | \$0                    |
| MARIPOSA            | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| MENDOCINO           | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| MERCED              | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| MODOC               | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| MONO                | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| MONTEREY            | \$107,039            | \$103,699               | \$3,340   | \$0          | \$0       | \$107,039          | \$0                    |
| NAPA                | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| NEVADA              | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| ORANGE              | \$203,743            | \$184,311               | \$19,432  | \$0          | \$0       | \$203,743          | \$0                    |
| PLACER              | \$106,138            | \$78,269                | \$3,000   | \$0          | \$24,869  | \$106,138          | \$0                    |
| PLUMAS              | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| RIVERSIDE           | \$129,261            | \$115,403               | \$13,858  | \$0          | \$0       | \$129,261          | \$0                    |
| SACRAMENTO          | \$588,413            | \$114,864               | \$14,426  | \$0          | \$31,769  | \$161,059          | \$427,354              |
| SAN BENITO          | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| SAN BERNARDINO      | \$165,803            | \$118,367               | \$22,567  | \$0          | \$24,869  | \$165,803          | \$0                    |
| SAN DIEGO           | \$551,351            | \$173,479               | \$23,324  | \$0          | \$31,769  | \$228,572          | \$322,779              |
| SAN FRANCISCO       | \$409,312            | \$101,148               | \$5,023   | \$0          | \$31,769  | \$137,940          | \$271,372              |
| SAN JOAQUIN         | \$376,398            | \$116,563               | \$6,214   | \$0          | \$31,769  | \$154,546          | \$221,852              |
| SAN LUIS OBISPO     | \$114,911            | \$111,911               | \$3,000   | \$0          | \$0       | \$114,911          | \$0                    |
| SAN MATEO           | \$327,051            | \$114,447               | \$4,327   | \$0          | \$0       | \$118,774          | \$208,277              |
| SANTA BARBARA       | \$118,694            | \$115,694               | \$3,000   | \$0          | \$0       | \$118,694          | \$0                    |
| SANTA CLARA         | \$342,232            | \$113,036               | \$11,697  | \$0          | \$0       | \$124,733          | \$217,499              |
| SANTA CRUZ          | \$117,389            | \$114,389               | \$3,000   | \$0          | \$0       | \$117,389          | \$0                    |
| SHASTA              | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| SIERRA              | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| SISKIYOU            | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| SOLANO              | \$380,185            | \$116,128               | \$4,171   | \$0          | \$31,769  | \$152,068          | \$228,117              |
| SONOMA              | \$143,291            | \$115,422               | \$3,000   | \$0          | \$24,869  | \$143,291          | \$0                    |
| STANISLAUS          | \$118,662            | \$114,605               | \$4,057   | \$0          | \$0       | \$118,662          | \$0                    |
| SUTTER              | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| TEHAMA              | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| TRINITY             | \$63,000             | \$50,000                | \$3,000   | \$10,000     | \$0       | \$63,000           | \$0                    |
| TULARE              | \$118,704            | \$114,644               | \$4,060   | \$0          | \$0       | \$118,704          | \$0                    |
| TUOLUMNE            | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| VENTURA             | \$108,479            | \$79,165                | \$4,445   | \$0          | \$24,869  | \$108,479          | \$0                    |
| YOLO                | \$98,644             | \$70,775                | \$3,000   | \$0          | \$24,869  | \$98,644           | \$0                    |
| YUBA                | \$88,000             | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$0                    |
| BERKELEY, CITY OF   | \$108,662            | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$20,662               |
| LONG BEACH, CITY OF | \$322,887            | \$113,860               | \$4,387   | \$0          | \$0       | \$118,247          | \$204,640              |
| PASADENA, CITY OF   | \$286,498            | \$85,000                | \$3,000   | \$0          | \$0       | \$88,000           | \$198,498              |
| TOTALS              | \$10,935,055         | \$5,602,055             | \$368,000 | \$150,000    | \$500,000 | \$6,620,055        | \$4,315,000            |