

BUDGET / INVOICE TEMPLATE UPDATES FOR FY 2016-17

- **All Programs**: The budget template will have the Allocation, Indirect Cost Rate, and Base Medi-Cal Factors pre-populated. Agencies cannot change the allocation but can change the Indirect Cost Rate less than what is populated.
- **All Programs**: There will be an autofill option button. The autofill button is used for budget revisions. The agencies can manually enter the amounts on the Budget Revision (BR) tabs or they can click the autofill button which will copy everything over from the previous tab. When changes are made to the new tab, the cells will be highlighted blue (which is an indicator of a change from the previous budget version and not a flag).
- **MCAH**: SIDS has now been incorporated into its own column. The allocation amount for SIDS will be broken out this Fiscal Year.
- **MCAH/AFLP/BIH**: There will be no more Block Budget. The shifting of funds is allowable between MCAH/AFLP/BIH programs. Agencies have the option of moving up to 10% of a single program's unspent Title V allocation to another program as needed when invoicing for 3rd and 4th quarter.