PRELIMINARY MCAH ALLOCATION TABLE (VERSION 1) SUBJECT TO THE ENACTMENT OF THE BUDGET ACT
FISCAL YEAR 2006-07
PURSUANT TO FY 2006-07 BUDGET ACT, CHAPTER XXX, STATUTES OF 2006
FINAL RUNDATE: MAY 23, 2006 XXX PM

	TOTAL FUNDING	MCAH									CIPP	BIH	
		Title V						SGF			Title V	Title V	SGF
COUNTIES OR CITIES	TOTAL TITLE V AND SGF	MCAH TV Base Allocation	SIDS	Small County	BIH FIMR	FIMR	Total MCAH Title V	MCAH SGF Base Allocation	Small County	Total MCAH SGF	CIPP TV	BIH TV	BIH SGF
ALAMEDA	$741,064	$107,329	$11,800	0	$0	$23,000	$142,129	$56,823	$0	$56,823		$290,304	$251,809
ALPINE	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
AMADOR	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
BUTTE	111,268	71,385	3,000	0	0	0	74,385	36,883	0	36,883		0	0
CALAVERAS	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
COLUSA	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
CONTRA COSTA	611,166	94,000	6,241	0	0	29,900	130,141	49,266	0	49,266		230,935	200,823
DEL NORTE	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
EL DORADO	104,897	73,000	3,000	0	0	0	76,000	28,897	0	28,897		0	0
FRESNO	624,972	57,819	7,372	0	10,415	29,900	105,505	110,723	0	110,723		218,554	190,190
GLENN	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
HUMBOLDT	121,841	71,829	3,000	0	0	23,000	97,829	24,012	0	24,012		0	0
IMPERIAL	79,610	61,773	3,000	0	0	0	64,773	14,837	0	14,837		0	0
INYO	56,684	16,877	3,000	10,000	0	0	29,877	11,807	15,000	26,807		0	0
KERN	585,513	85,385	6,869	0	0	29,900	122,154	59,761	0	59,761		215,786	187,812
KINGS	103,471	43,999	3,000	0	0	0	46,999	56,472	0	56,472		0	0
LAKE	96,101	71,800	3,000	0	0	0	74,800	21,301	0	21,301		0	0
LASSEN	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
LOS ANGELES	2,172,917	325,361	67,390	0	124,364	69,900	587,015	244,120	0	244,120		575,714	766,068
MADERA	100,474	70,586	3,000	0	0	0	73,586	26,888	0	26,888		0	0
MARIN	139,309	108,000	3,000	0	0	0	111,000	28,309	0	28,309		0	0
MARIPOSA	48,383	18,500	3,000	0	0	0	21,500	13,000	13,883	26,883		0	0
MENDOCINO	100,024	73,000	3,000	0	0	0	76,000	24,024	0	24,024		0	0
MERCED	97,503	63,527	3,000	0	0	0	66,527	30,976	0	30,976		0	0
MODOC	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
MONO	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
MONTEREY	149,082	97,634	3,340	0	0	0	100,974	48,108	0	48,108		0	0
NAPA	94,010	70,277	3,000	0	0	0	73,277	20,733	0	20,733		0	0
NEVADA	86,997	64,265	3,000	0	0	0	67,265	19,732	0	19,732		0	0
ORANGE	277,560	173,000	19,432	0	0	0	192,432	85,128	0	85,128		0	0
PLACER	128,270	73,000	3,000	0	0	23,000	99,000	29,270	0	29,270		0	0
PLUMAS	103,550	18,025	3,000	10,000	0	0	31,025	12,525	15,000	27,525	45,000	0	0
RIVERSIDE	614,885	108,000	13,858	0	0	0	121,858	60,269	0	60,269		231,473	201,285
SACRAMENTO	749,622	105,127	14,426	0	24,981	29,900	174,434	63,535	0	63,535	45,000	249,708	216,945
SAN BENITO	60,099	18,500	3,000	10,000	0	0	31,500	13,599	15,000	28,599		0	0
SAN BERNARDINO	742,464	108,000	22,567	0	33,216	23,000	186,783	66,460	0	66,460		261,849	227,372
SAN DIEGO	853,982	159,515	23,324	0	28,095	29,900	240,834	101,482	0	101,482		273,924	237,742
SAN FRANCISCO	692,733	92,867	5,023	0	9,576	29,900	137,366	66,244	0	66,244		261,796	227,327
SAN JOAQUIN	607,186	108,000	6,214	0	9,140	29,900	153,254	56,047	0	56,047		212,712	185,173
SAN LUIS OBISPO	137,552	106,247	3,000	0	0	0	109,247	28,305	0	28,305		0	0
SAN MATEO	547,567	108,000	4,327	0	0	0	112,327	45,599	0	45,599		208,277	181,364
SANTA BARABARA	187,689	108,000	3,000	0	0	29,900	140,900	46,789	0	46,789		0	0
SANTA CLARA	596,277	105,374	11,697	0	0	0	117,071	72,424	0	72,424		217,499	189,283
SANTA CRUZ	156,520	108,000	3,000	0	0	0	111,000	45,520	0	45,520		0	0
SHASTA	101,303	66,742	3,000	0	0	0	69,742	31,561	0	31,561		0	0
SIERRA	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
SISKIYOU	114,259	43,000	3,000	0	0	0	46,000	23,259	0	23,259	45,000	0	0
SOLANO	605,440	108,000	4,171	0	10,213	29,900	152,283	45,621	0	45,621		217,904	189,632
SONOMA	181,287	108,000	3,000	0	0	23,000	134,000	47,287	0	47,287		0	0
STANISLAUS	207,123	108,000	4,057	0	0	0	112,057	50,066	0	50,066	45,000	0	0
SUTTER	100,863	73,000	3,000	0	0	0	76,000	24,863	0	24,863		0	0
TEHAMA	98,899	70,213	3,000	0	0	0	73,213	25,686	0	25,686		0	0
TRINITY	59,500	18,500	3,000	10,000	0	0	31,500	13,000	15,000	28,000		0	0
TULARE	163,164	108,000	4,060	0	0	0	112,060	51,104	0	51,104		0	0
TUOLUMNE	89,203	58,000	3,000	0	0	0	61,000	28,203	0	28,203		0	0
VENTURA	196,772	73,000	4,445	0	0	23,000	100,445	51,327	0	51,327	45,000	0	0
YOLO	114,460	66,057	3,000	0	0	23,000	92,057	22,403	0	22,403		0	0
YUBA	87,957	67,191	3,000	0	0	0	70,191	17,766	0	17,766		0	0
BERKELEY, CITY OF	210,476	67,899	3,000	0	0	0	70,899	33,761	0	33,761		1,570	104,246
LONG BEACH, CITY OF	525,010	107,580	4,387	0	0	0	111,967	41,581	0	41,581		198,498	172,964
PASADENA, CITY OF	474,462	73,000	3,000	0	0	0	76,000	27,000	0	27,000		198,498	172,964
Total Version 1	**$16,606,421**	**$4,547,183**	**$368,000**	**$140,000**	**$250,000**	**$500,000**	**$5,805,183**	**$2,384,356**	**$223,883**	**$2,608,239**	**$225,000**	**$4,065,000**	**$3,902,999**