State of California—Health and Human Services Agency
Department of Health Services

California Department of Health Services

SANDRA SHEWRY
Director

ARNOLD SCHWARZENEGGER
Governor

December 30, 2005

TO: ADOLESCENT FAMILY LIFE PROGRAM (AFLP) DIRECTORS
ADOLESCENT SIBLING PREGNANCY PREVENTION PROGRAM (ASPPP) DIRECTORS

SUBJECT: REVISED 2005-06 FISCAL YEAR (FY) AFLP/ASPPP ALLOCATION TABLE (Version 2)

Enclosed is the revised AFLP/ASPPP Allocation Table for FY 2005-06 (Version 2) that reflects the termination of the ASPP Program funding effective March 1, 2006. (Reference Program Policy Alert #2005/06-04 http://www.mch.dhs.ca.gov/administration/alerts.htm).

The changes to the Allocation Table only impact those agencies with the ASPP Program. The ASPP Program funding, months of service (MOS), and clients were reduced by 4/12ths, effective March 1, 2006. The AFL Program's State General Fund was increased by the amount of ASPP reduction above, and accordingly the Title V funding was reduced.

Please revise your FY 2005-06 AFLP and ASPPP budgets to include the allocation adjustments to your agency. We urge you to expedite the process of submitting your budgets for final approval.

Should you have any questions regarding the allocation tables or budget revisions, please contact your Maternal, Child and Adolescent Health (MCAH) Contract Manager.

Sincerely,

S. Steinberg, M.D.

Susann J. Steinberg, M.D., Chief
Maternal, Child and Adolescent Health/
Office of Family Planning Branch

Attachment: FY 2005-06 Allocation Table (Version 2, Dated December 30, 2005)

cc: Lynn McKibbin, MCAH Director
County of Santa Cruz Health Services Agency

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AFLP AND ASPPP ALLOCATION TABLE (VERSION(2)

Fiscal Year 2005-06 (Reduces 4/12ths of ASPPP Funding, Clients, and MOS, The amount of reduction added to AFLP SGF and deducted from ALFP TV) Pursuant to FY 2005-06 Budget Act .. Chapter 38, Statutes of 2005

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	AFLP							ASPPP				
CONTRACTOR	TOTAL AFLP ALLOCATION	UNMATCHABLE TITLE V (Reduce by 4/12ths of ASPPP Reduction)	TRAINING FUNDS TITLE V (No Change from Version 1)	MATCHABLE SGF (Addition of 4/12th ASPPP Reduction)	CLIENTS (No Change from Version 1) (Except for So. Cal, El Nido, Alta Med)	MOS (No Change from Version 1) (Except for So. Cal, El Nido, Alta Med)	RATE PER CLIENT	TOTAL ASPPP ALLOCATION	MATCHABLE SGF (8/12ths of Version 1)	CLIENTS (8/12ths of Version 1)	MOS (8/12ths of Version 1)	RATE PER CLIENT
ALTAMED	$685,124	$283,700	$0	$401,424	398	4,776	1697*	$132,938	$132,938	78	932	$1,697
CLINICA SIERRA VISTA	736,498	289,442	0	447,056	434	5,208	$1,697	158,387	158,387	93	1,120	$1,697
EL NIDO	2,651,745	1,169,948	0	1,481,797	1,548	18,570	1697*	292,967	292,967	172	2,064	$1,697
FOOTHILL FAMILY SERVICES	607,526	276,413	0	331,113	358	4,296	$1,697	70,143	70,143	41	496	$1,697
FRESNO CO DSS	828,136	379,360	0	448,776	488	5,856	$1,697	90,507	90,507	53	640	$1,697
KINGS COMMUNITY ACTION	205,337	78,227	0	127,110	121	1,452	$1,697	47,516	47,516	28	336	$1,697
MERCED	257,944	112,788	0	145,156	152	1,824	$1,697	32,809	32,809	19	232	$1,697
MONTEREY	229,095	93,738	0	135,357	135	1,620	$1,697	42,991	42,991	25	304	$1,697
RIVERSIDE	731,407	343,052	0	388,355	431	5,172	$1,697	69,011	69,011	41	488	$1,697
SAN BENITO	81,456	38,082	0	43,374	48	576	$1,697	7,919	7,919	5	56	$1,697
SAN BERNARDINO	1,276,144	548,328	0	727,816	752	9,024	$1,697	212,691	212,691	125	1,504	$1,697
SAN DIEGO UNIFIED	1,084,383	518,903	0	565,480	639	7,668	$1,697	74,668	74,668	44	528	$1,697
SAN JOAQUIN	439,523	181,581	0	257,942	259	3,108	$1,697	81,456	81,456	48	576	$1,697
STANISLAUS	303,763	150,329	0	153,434	179	2,148	$1,697	26,021	26,021	15	184	$1,697
SUTTER LAKESIDE	122,184	49,870	0	72,314	72	864	$1,697	23,758	23,758	14	168	$1,697
TEHAMA	134,063	61,840	0	72,223	79	948	$1,697	11,313	11,313	7	80	$1,697
TULARE	573,586	220,940	0	352,646	338	4,056	$1,697	128,972	128,972	76	912	$1,697
SO CA YOUTH & FAMILY (1/4 ONLY)	105,150	56,354	0	48,796	76	906	$1,738	23,486	23,486	14	164	$1,743
CHILDRENS HOSPITAL	415,765	211,688	0	204,077	245	2,940	$1,697	0	0	0	0	$0
FAMILY SERVICES AGENCY	509,100	246,340	0	262,760	300	3,600	$1,697	0	0	0	0	$0
GLENN	69,577	36,294	0	33,283	41	492	$1,697	0	0	0	0	$0
HUMBOLDT	157,821	78,993	0	78,828	93	1,116	$1,697	0	0	0	0	$0
IMPERIAL	169,700	84,741	0	84,959	100	1,200	$1,697	0	0	0	0	$0
MADERA	276,611	136,473	0	140,138	163	1,956	$1,697	0	0	0	0	$0
MENDOCINO	98,426	47,626	0	50,800	58	696	$1,697	0	0	0	0	$0
N. VALLEY C.S.S.	402,189	199,864	0	202,325	237	2,844	$1,697	0	0	0	0	$0
NEVADA JT UNION HS	66,183	31,849	0	34,334	39	468	$1,697	0	0	0	0	$0
ORANGE	761,953	397,593	0	364,360	449	5,388	$1,697	0	0	0	0	$0
PERINATAL COUNCIL	546,434	280,171	0	266,263	322	3,864	$1,697	0	0	0	0	$0
PLACER	174,791	87,205	0	87,586	103	1,236	$1,697	0	0	0	0	$0
PLANNED PARENTHOOD	59,395	31,367	0	28,028	35	420	$1,697	0	0	0	0	$0
SAN LUIS OBISPO	327,521	161,107	0	166,414	193	2,316	$1,697	0	0	0	0	$0
SAN MATEO	218,913	111,182	0	107,731	129	1,548	$1,697	0	0	0	0	$0
SANTA BARBARA	475,160	229,639	0	245,521	280	3,360	$1,697	0	0	0	0	$0
SANTA CLARA	680,497	343,289	0	337,208	401	4,812	$1,697	0	0	0	0	$0
SANTA CRUZ	161,215	80,635	0	80,580	95	1,140	$1,697	0	0	0	0	$0
SISKIYOU OFFICE OF ED	69,577	36,294	0	33,283	41	492	$1,697	0	0	0	0	$0
SOLANO	186,670	94,704	0	91,966	110	1,320	$1,697	0	0	0	0	$0
SONOMA	354,673	175,997	0	178,676	209	2,508	$1,697	0	0	0	0	$0
SUTTER HEALTH	376,734	198,058	0	178,676	222	2,664	$1,697	0	0	0	0	$0
TIBURCIO VASQUEZ	437,760	174,409	88,178	175,173	206	2,472	$1,697	0	0	0	0	$0
VENTURA	464,978	233,750	0	231,228	274	3,288	$1,697	0	0	0	0	$0
YOLO DSS	127,275	61,585	0	65,690	75	900	$1,697	0	0	0	0	$0
TOTAL VERSION 2	$18,641,982	$8,623,747	$88,178	$9,930,057	10,926	131,112		$1,527,552	$1,527,552	899	10,784	
VERSION 1	$18,641,982	$9,387,523	$88,178	$9,166,281	10,926	131,112		$2,291,328	$2,291,328	1,348	16,176	
ADJUSTED AMOUNTS	$0	($763,776)	$0	$763,776	0	0		($763,776)	($763,776)	(449)	(5,392)	