

INSTRUCTIONS FOR COMPLETION OF CAPITAL EXPENDITURES (BUDGET DETAIL)

Complete the Maximum Funding Amount (column C) and the Authorized Funding Amount (column D) for each item the Local Agency plans to purchase for each of the 3 FFYs of the Agreement (Attachments 1-14 through 1-16). The definition of Capital Expenditures is in CMB Chapter 3, Section IV. These attachments are to be submitted as part of the Funding Application.

If additional lines (more than 25) are needed use the continuation page for Capital Expenditures included as part of the Funding Application. **DO NOT ENTER THE "ITEMS TOTAL" AMOUNTS EXCEPT ON THE LAST WORKSHEET USED.**

The "Items Total" amounts must be the same as the totals shown on the Budget Proposal for FFYs 1, 2, and 3.