

SECTION C

Staffing

**Cancer Control Branch
Science Officer**
580-310-5594-002 Tharp

Cancer Control Branch
Neal D. Kohatsu, M.D., M.P.H.
Chief
580-310-7674-001 Public Health Medical Administrator I

Nutrition, Physical Activity and
Obesity Program
580-310-8336-901 Vacant
580-310-8338-901 Vacant
580-310-5582-901 Vacant
580-310-5582-901I (50%) Vacant
580-310-1139-901 Vacant

7/08

VACANT
580-310-4802-XXX (proposed) Assistant Branch Chief
580-310-8338-002 Staley
580-310-1139-001 (Proposed) Vacant
580-310-1139-701 Druse
580-310-8336-901 (Ret. Annuity.) Metzger
Contract Temp Mitchell

**Program Development Section
Chief**
580-310-8428-901 David Ginsburg

**Policy, Planning and Evaluation Section
Chief**
580-310-8428-004 Susan Foerster, MPH, RD

**Administrative Operations Section
Chief**
580-310-4801-901 Gilda Carpenter

**Tobacco Control Program
Acting Chief**
580-310-8428-002 Roeseler

**Cancer Detection Section
Chief**
580-310-7705-001 Smalley

**Regional Operations & Training
Unit**
580-310-8336-901 (.85) Quinn (1)
580-310-2166-901 (.75) Richardson (2)
580-310-2166-901 Okerberg (2)
580-310-8313-901 Parham-Lee (2)
580-310-8313-901 Vacant (2)

PHI Contract Employees
Health Educator IV Meigs
Health Educator IV Vacant
Youth Init. Consultant Singh-Khaira

Community Development Unit
580-310-2161-901 C. Pirruccello
580-310-8338-901 Rousseve (2)
580-310-2166-901 Mattingly (2)
580-310-2166-901 Perez (2)
580-310-2166-901 Forrest (2)
580-310-2166-901 Vacant (2)
580-310-8313-901 Avalos (2)
580-310-2162-901 Kmetz
580-310-2162-901 Vacant
580-310-2162-901 Vacant
580-310-8337-901 Bartlett

**Fruit, Vegetable, & Physical
Activity Campaigns**
Prog. Admin. II (PHI) Garbolino (Interim)

PHI Contract Employees
Prog. Admin. II (Wksite) Granger
Prog. Admin. II (Retail) Hall
Tech. Assis Spec. III Downey
Mkg. Manager I (Latino) Romero
Mkg. Manager I (AA) Scruggs
Mkg. Manager I (API) Vacant
Mkg. Specialist III (API) Vacant
Mkg. Specialist III (AA) Dennis
Mkg. Spec III (Retail) Oliva
Mkg. Specialist III (Latino) Saca
Mkg. Specialist III (PP) Mari
Mkg. Specialist III (PP) Sun
Mkg. Spec III (Wksite) Cheung
Health Educ IV (AA) Zoladia
Outreach Ed. Spec II Vacant
Outreach Ed. Specialist I Vang

Research and Evaluation Unit
Research Scientist II (PHI) Sugerman
580-310-5590-901 Vacant

PHI Contract Employees
Research Scientist I (.50) Gregson
Research Scientist I MKNelly
Research Scientist I Mitchell
Research Scientist I Keihner
Research Assoc. IV Linares
Research Assoc. II Greenhut
Research Assoc. IV Ghirardelli
Research Assoc. II Turner
Research Assoc. II Bellow
Evaluation Specialist II Fourney
Consultant – offsite Pollett

**Administrative and Fiscal
Services Unit**
580-310-4800-901 Bonitz
580-310-4159-901 Donovan
580-310-5157-901 Moreno
580-310-4177-901 Leonhardt

PHI Contract Employees
Program Adm III Derenzy
Program Adm II O'Neill
Admin. Coordinator Black
Contracts Admin I Pirruccello
Acct. Assisit. III Vitulli
Acct. Assisit. II McCallister

**Special Projects & Regional
Infrastructure Unit**
580-310-4800-901 Stephenson
580-310-5393-901 Vacant
580-310-5393-901 Delapa
580-310-5393-901 (.60) Acosta
580-310-5393-901 Martin
580-310-5393-901 Vacant
580-310-5278-901(.75) Jackson

PHI Contract Employees
Contracts Admin II Wilson-Grant
Contracts Admin II Tuttle
Contracts Admin I Tovar
Contracts Admin I Barandiaran

Evaluation Unit
580-310-5643-001 Cowling

Administration Unit
580-310-8427-002 Selmar

**Local Programs & Information
Services**
580-310-8428-002 Roeseler

Clinical & Provider Services Unit
580-310-8179-901 Vacant

Media Campaign Consultant
580-310-8336-002 Stevens

**Health Education &
Communications Unit**
580-310-8332-901 Vacant

Communications Program
Mkg. Manager II (PHI) Pennel
580-310-8338-901 Heredia
580-310-8338-901 Mussuto
PHI Contract Employees
Mkg. Manager I Garcia
Mkg. Manager I (Adv.) Vacant
Mkg. Specialist III Paulsen
Mkg. Specialist III (Adv.) Montgomery
Mkg. Specialist III (PR) Larson
Mkg. Spec. III (Materials) Vacant
Info Spec. II (Desk. Pub.) Rylett
Consultant Thomas

PHI Contract Employees
Health Educator III Hall
Health Educator III Moore
Health Educator III McGuire
Health Educator III Carillo
Health Educator III Vacant
Health Educator III Hsu

**Program Compliance Review
Team**
580-310-8427-901 Sisneros
580-310-8337-901 Vacant
580-310-8337-901 Holmes
580-310-8337-901 McGinnis
580-310-8337-901 Crisp

PHI Contract Employees
Consultant Buck

**Policy/Partnerships/Planning
Unit**
580-310-8336-901 Marsom (1)
PHI Contract Employees
Program Director I (.50) Brown
Health Educator IV Nishio
Dev. Spec. II Wilson
Dev. Spec. I Rosario
Mkg. Specialist III Moua

580-310-4249-901 Finlayson

Clerical Support
Office Services Supv (II) Proposed
580-310-1139-901 Florendo
580-310-1139-901 Moore
580-310-1139-901 Fong

Contract Operations Unit
580-310-4800-901 Maddox
580-310-5393-901 Vacant
580-310-5393-901 Nelson
580-310-5393-901 Ahrens
580-310-5393-901 Huang
580-310-5393-901 (.60) Williams
580-310-5393-901 (.50) Isaacson
580-310-5393-901 Miller
580-310-5157-901 Helmers
PHI Contract Employees
Contracts Admin I Carroll

Financial & Business Operations
580-310-4801-001 Roh

Evaluation & Research Unit
580-310-5643-002 Vacant

**Strategic Planning & Policy
Consultant**
580-310-8336-003 Oliva

**Federal Projects Unit
Chief**
580-310-7705-901 Vacant

**Physical Activity Integration
Program**
Health Educator III (PHI) Abrams
PHI Contract Employees
Health Educator III Vacant

**Breast and Cervical Cancer Advisory
Council**

CLASSIFICATIONS			
1139	Office Technician – Typing	5157	Staff Services Analyst
1181	Word Processing Technician	5278	Management Services Technician
1741	Accounting Technician	5393	Associate Governmental Program Analyst
2161	Public Health Nutrition Consultant III (Sup)	5590	Research Scientist II (S/B)
2162	Public Health Nutrition Consultant II	8313	Health Education Consultant III
2166	Public Health Nutrition Consultant III (Sp)	8331	Health Education Consultant II
4177	Accountant I	8337	Associate Health Program Advisor
4159	Associate Management Auditor	8336	Health Program Specialist II
4249	Health Program Auditor IV	8338	Health Program Specialist I
4660	Special Consultant	8427	Health Program Manager I
4800	Staff Services Manager I	8428	Health Program Manager II
4801	Staff Services Manager II		

(1) Reports to Dr. Kohatsu, Chief, (CCB)
(2) Reports to Mr. Ginsburg

Appendix A Template 3: Nutrition Education Plan Staffing

Section C: Staffing

Project Name: Local Programs The Network for a Healthy California US Department of Agriculture (USDA) State and Federal Share in Federal Fiscal Year 2009 (October1, 2007 through September 30, 2009)							
1. Local Organization	2. FTEs** Charged to FSNE **Attach definition of FTE and Basis for calculation	3. Description of Job Duties		4. Total FSNE Salaries, Benefits and Wages			Number of Staff
		Percentage of FSNE Time spent on Management /Administrative Duties	Percentage of FSNE Time spent on Direct FSNE Delivery	State/Other Dollars	Federal Dollars	Total (State/Other + Federal) Dollars	
ABC Unified School District	13.137	172.36%	1141.33%	\$ 787,959.00	\$ 302,152.00	\$ 1,090,111.00	710
Acts Community Development Corporation	0.299	4.90%	25.00%	-	13,062	13,062	3
Alameda County Community Food Bank	1.256	23.60%	102.00%		65,694	65,694	9
Alameda County Health Care Services Agency (Alameda Co. Public Health Dept.)	129.425	585.00%	12358.00%	7,404,407	2,451,490	9,855,897	803
Alameda County Office of Education (California Healthy kids Resource Center (CHKRC))	3.880	130.00%	258.00%	-	436,561	436,561	9
Alameda County Office of Education /Rock La Fleche	1.530	52.00%	101.00%	147,289	7,386	154,675	13
Alameda County Office of Education (Coalition)	140.291	449.50%	13579.60%	6,301,511	2,723,468	9,024,979	940
Alhambra Unified School District	13.655	333.63%	1032.00%	889,665	368,561	1,258,226	1027
Alisal Union School District	92.955	685.98%	8609.56%	3,312,603	1,288,191	4,600,794	400
Alondra Church of Christ	0.109	10.90%		-	7,800	7,800	3
Baptist Ministers Conference	0.408	9.50%	31.25%	-	13,797	13,797	4
Berkeley USD	63.910	390.00%	6000.00%	2,686,888	1,246,435	3,933,323	319
California Association of Food Banks (Nutrition Education)	0.700	5.00%	65.00%	25,706	38,559	64,265	6
California Department of Education	1.477	104.60%	43.10%		132,507	132,507	13

Appendix A Template 3: Nutrition Education Plan Staffing

California Health Collaborative (Northcoast Region)	5.600	160.00%	400.00%	-	298,275	298,275	6
California Health Collaborative (Sierra Cascade Region)	6.110	160.00%	451.00%	-	330,259	330,259	7
California Project LEAN	0.090	9.00%	0.00%	-	6,498	6,498	3
California Rural Indian Health Board, Inc.	4.326	44.31%	388.24%	198,529	76,013	274,542	11
California State University, Chico Research Foundation (SCNAC)	76.072	538.59%	7068.61%	3,833,870	1,208,207	5,042,077	2122
California State University, Sacramento	0.736	73.58%	0.00%		52,404	52,404	7
Calistoga Joint Unified School District	3.947	81.45%	313.25%	117,159	57,674	174,833	58
CANGRESS	0.575	15.00%	42.50%	-	43,375	43,375	3
Central Valley Health Network	30.933	518.35%	2577.32%	984,113	1,530,379	2,514,492	121
Central Valley Health Network (Central Valley Region)	16.650	145.00%	1520.00%	-	811,660	811,660	27
Children's Council of San Francisco	0.430	5.00%	38.00%	-	30,544	30,544	2
Berkeley, City of Health and Human Services	3.730	44.00%	329.00%	233,286	128,449	361,735	21
Duarte, City of, Parks and Recreation Department	1.969	41.63%	155.27%	64,844	42,765	107,609	8
Long Beach, City of, Department of Public Health	21.860	650.00%	1537.00%	1,180,393	505,850	1,686,243	122
Montclair, City of	2.750	110.00%	165.00%	95,196	43,905	139,101	6
Pasadena, City of, Public Health Department	2.520	103.00%	149.00%	165,604	80,053	245,657	20
Community Alliance with Family Farmers	1.300	30.00%	100.00%	-	66,634	66,634	3
Community Services Planning Council (Sacramento Hunger Commission)	1.100	5.00%	105.00%	-	53,069	53,069	3
Compton USD	45.887	401.74%	4186.99%	2,406,359	641,536	3,047,895	836
Contra Costs Health Services (Community Wellness and Prevention Program)	12.440	30.00%	1214.00%	809,591	472,481	1,282,072	49
Christian Community Baptist Church	0.750	50.00%	25.00%		19,151	19,151	3
Del Norte USD	34.926	242.50%	3250.07%	975,043	366,910	1,341,953	293
Downey USD	7.303	103.88%	626.44%	527,909	73,710	601,619	571
DrySponge	0.250		25.00%		13,000	13,000	1

Appendix A Template 3: Nutrition Education Plan Staffing

East Bay Asian Youth Center	1.525	37.50%	115.00%		68,744	68,744	3
East Los Angeles College	68.839	1063.17%	5820.69%	1,781,266	747,572	2,528,838	480
East Oakland Deliverance Church	0.500	30.00%	20.00%		14,865	14,865	2
Ecology Center	1.726	12.50%	160.00%	-	74,334	74,334	4
El Monte City SD	17.226	149.00%	1573.28%	1,414,208	417,524	1,831,732	668
Elk Grove USD	9.799	48.06%	931.83%	591,956	128,922	720,878	674
Fresno County Office of Education	9.340	587.94%	346.05%	472,122	220,732	692,854	57
Fresno Unified School District	9.447	43.63%	901.05%	381,588	152,392	533,980	72
Friendly Church of God	0.350	1.90%	33.10%	-	14,503	14,503	3
Gangsters for Christ	0.375	0.00%	37.50%	-	11,960	11,960	2
Girls Club of Los Angeles	0.375		37.50%	-	15,660	15,660	2
Greenfield Unified School District	10.739	14.75%	1059.15%	316,115	108,155	424,270	521
Hawthorne School District	21.750	175.00%	2000.00%	1,387,621	535,965	1,923,586	554
Health Education Council (LFNE)	0.600	10.00%	50.00%	-	27,500	27,500	2
Health Education Council (Gold Country Region) (RNN)	13.350	235.00%	1100.00%	-	753,934	753,934	19
Healthy Oakland, Inc.	0.250	0.00%	25.00%	-	10,500	10,500	1
Humboldt County Office of Education	11.008	80.00%	1020.80%	702,262	223,131	925,393	329
Huntington Beach Union High School District	25.938	0.00%	2593.83%	1,811,562	528,166	2,339,728	705
Imperial County Public Health Department	1.715	26.50%	145.00%	81,144	33,951	115,095	5
University of Southern California (Keck Diabetes Prevention Initiative)	0.710	21.00%	50.00%	-	57,741	57,741	5
Kern County Office of Education	5.820	95.00%	677.00%	191,697	72,669	264,366	100
Kernville Union School District	13.744	216.20%	1158.20%	297,708	150,787	448,495	76
Lamont School District	1.870	145.00%	42.00%	309,612	104,633	414,245	82
Long Beach Unified School District	25.745	110.00%	2464.00%	\$ 1,567,771.00	\$ 539,893.00	\$ 2,107,664.00	2052

Appendix A Template 3: Nutrition Education Plan Staffing

Los Angeles County Department of Public Health (Regional Network)	3.800	270.00%	110.00%	\$ -	\$ 257,578.00	\$ 257,578.00	5
Los Angeles County Office of Education	81.878	712.34%	7475.44%	4,353,779	5,801,408	10,155,187	1953
Los Angeles Trade Tech College	28.232	509.65%	2312.84%	1,330,228	609,116	1,939,344	392
Los Angeles Unified School District	235.808	2045.00%	21530.75%	11,573,431	3,024,947	14,598,378	13084
Madera County Children and Families Commission - First 5	2.500	50.00%	200.00%	78,186	55,707	133,893	5
Madera Unified School District	9.974	58.00%	939.42%	470,706	231,464	702,170	63
Manila Community Services District	3.109	101.14%	209.77%	51,890	40557	\$ 92,447.00	15
Marin County Health and Human Services	26.988	336.30%	2362.69%	1,292,888	539,161	1,832,049	179
Merced County Office of Education	29.380	788.48%	2149.76%	1,863,021	446,883	2,309,904	654
Monrovia Unified School District	33.616	463.00%	2898.57%	1,149,558	517,900	1,667,458	341
Montebello Unified School District- Nutrition Services	1.980	144.74%	53.27%	616,331	90,947	707,278	808
Monterey County Health Department	26.496	134.00%	2516.00%	1,599,699	458,340	2,058,039	771
Monterey County Health Department (Central Coast Region)	5.568	241.80%	315.00%	-	324,282	457,992	10
Mount Diablo USD - After School Program	17.835	85.00%	1698.50%	507,004	310,506	817,510	370
Napa County Office of Education	8.270	0.00%	827.00%	256,507	120,352	376,859	98
Native American Health Center, Inc.	3.503	138.00%	212.27%	173,310	98,198	271,508	12
Natividad Medical Foundation	0.600	10.00%	50.00%		69,550	69,550	2
New Economics for Women	1.700	10.00%	160.00%		73,009	73,009	5
Newport -Mesa Unified School District	11.430	85.00%	1058.00%	654,142	252,016	906,158	253
Orange County Health Care Agency	15.860	48.00%	1538.00%	1,099,419	482,620	1,582,039	159
Orange County Health Care Agency (Orange County Region)	5.470	83.00%	468.00%	-	390,233	390,233	14
Orange County Superintendent of Schools	60.900	711.88%	5373.07%	3,653,333	1,261,433	4,914,766	1905
Orange County Superintendent of Schools - ACCESS	17.971	139.78%	1657.27%	988,122	582,677	1,570,799	181
Orange Unified School District	17.095	129.89%	1579.65%	766,943	227,735	994,678	474

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Pacific Coast Farmers' Market Association	0.650	15.00%	50.00%		48,125	48,125	2
Pasadena Unified School District	70.146	5.00%	7009.60%	3,535,948	1,447,459	4,983,407	794
People's Grocery	1.800	15.00%	165.00%	-	54,784	54,784	6
Riverside, County of, Health Services Agency-Prop 10	47.015	700.00%	4001.50%	1,785,491	835,759	2,621,250	169
Rosemead School District	2.060	30.77%	175.19%	134,609	2,278	136,887	156
San Bernardino, County of, Department of Public Health	26.712	340.00%	2331.20%	1,330,332	395,440	1,725,772	295
San Bernardino, County of, Department of Public Health (Desert Sierra Region) RNN	9.040	20.00%	884.00%	-	620,630	620,630	25
San Bernardino Parks and Recreation and Community Services	3.000	69.79%	230.00%	127,706	51,598	179,304	17
San Francisco, City & County of, Department of Public Health	2.350	70.00%	165.00%	287,372	151,543	438,915	4
San Francisco General Hospital Foundation (Chinatown Public Health Center)	2.420	30.00%	212.50%	137,196	54,808	192,004	10
San Francisco Unified School District	2.850	90.00%	195.00%	218,407	116,121	334,528	5
San Joaquin County, Public Health Services	1.838	37.25%	146.50%	91,898	29,581	121,479	66
San Mateo County Health Services Agency	5.602	5.15%	555.00%	314,322	137,349	451,671	10
Santa Ana Unified School District	43.370	302.00%	4035.00%	2,894,708	452,186	3,346,894	968
Santa Barbara County Public Health Department	10.419	61.73%	980.19%	557,589	224,026	781,615	58
Santa Clara County Public Health Department	7.850	80.00%	705.00%	467,393	287,692	755,085	27
Santa Clara County Public Health Department (Bay Area Region) RNN	8.300	180.00%	650.00%	\$ -	\$ 546,948.00	\$ 820,422.00	11
Santa Clarita Valley Food Service Agency	2.201	2.00%	218.10%	171,900	13,800	185,700	127
Santa Cruz City School District	6.692	15.00%	654.17%	315,836	113,285	429,121	72
Shasta County Office of Education - Nutrition Services	29.250	550.00%	2375.00%	1,054,044	461,562	1,515,606	257
Shasta County Public Health Department	21.171	309.93%	1807.19%	913,533	638,334	1,551,867	71
Solano County Health and Social Services Department	9.350	145.00%	790.00%	446,716	205,001	651,717	18
Sonoma County Department of Health Services	3.560	95.00%	261.00%	97,323	41,860	139,183	10

Appendix A Template 3: Nutrition Education Plan Staffing

Sonoma County Office of Education	9.746	101.00%	872.72%	224,970	96,068	321,038	85
South East Asian Community Alliance	0.750	5.00%	70.00%		30,769	30,769	2
Southern Indian Health Council, Inc.	4.240	48.00%	376.00%	253,043	111,192	364,235	22
Stanislaus County Health Services Agency	4.340	76.00%	358.00%	228,540	106,986	335,526	18
Temple Community Outreach Center	0.475	10.00%	37.50%	-	15,704	15,704	3
Trust for Conservation Innovation On Behalf Of Nextcourse	0.900	25.00%	65.00%	-	55,788	55,788	3
Tulare County Health and Human Service Agency	14.570	258.00%	1199.00%	571,940	251,477	823,417	66
Tulare County Office of Education School Health Program	57.740	546.61%	5227.31%	3,667,165	654,612	4,321,777	985
Ukiah Unified School District	39.854	295.46%	3689.97%	1,472,806	606,744	2,079,550	814
United Indian Health Services (UIHS)	5.020	165.00%	337.00%	161,820	53,902	215,722	10
Alameda County, University of California, The Regents of the Cooperative Extension of (Child and Youth Program)	36.550	288.00%	3367.00%	\$ 1,252,528.00	\$ 540,718.00	1,793,246	309
Alameda County, University of California, The Regents of the Cooperative Extension of (Family and Consumer Services)	1.820	23.00%	159.00%	45,088	52,800	97,888	6
University of California, San Diego, The Regents of the (Division of Community Pediatrics)	8.590	274.00%	585.00%	380,107	185,607	565,714	83
Urban Resources System, Inc.	1.000	15.00%	85.00%	-	61,343	61,343	4
University of California, The Regents of the, (San Diego and Imperial Region)	10.260	130.00%	896.00%	-	606,009	606,009	17
Vaughn Next Century Learning Center	5.175	33.00%	484.46%	192,853	91,741	284,594	123
Ventura Co. Public Health Department	10.270	325.00%	702.00%	494,704	237,401	732,105	45
Ventura Co. Public Health Department-RNN	7.200	30.00%	690.00%	-	514,210	514,210	10
Ventura Unified School District	11.050	361.75%	743.25%	591,642	206,571	798,213	226
Visalia Unified School District	1.920	25.00%	167.03%	130,583	56,216	186,799	239
Yolo County Health Department	3.825	100.50%	282.00%	190,621	94,149	284,770	7

Appendix A Template 3: Nutrition Education Plan Staffing

Youth4rce, Inc.	0.250	0.00%	25.00%	-	9,000	9,000	1
TOTAL	2,201	23220.09%	197083.15%	\$ 101,673,786	\$ 48,898,492	\$ 150,572,278	42989

*See Appendices Section D for corresponding Budget Justifications, Subcontractors Budgets and MOUs. Budget Justification includes staff required plan for each LIA agency.

Appendix A Template 3: Nutrition Education Plan Staffing

Section C. Staffing

Provide the following summary by Food Stamp Nutrition Education (FSNE) project for all paid staff in the FY 2009 budget. Provide the Full Time Equivalents (FTE), describe staff responsibilities as they relate to FSNE and note the funding amounts that will be paid by State and/or Federal funds.

Project Name: California Department of Public Health <i>The Network for a Healthy California</i>						
US Department of Agriculture (USDA) State and Federal Share in Federal Fiscal Year 2009 (October1, 2008 through September 30, 2009)						
1. Position Title statement of work listing FSNE-related job duties for each position <small>*Attach</small>	2. FTEs** Charged to FSNE definition of FTE and Basis for calculation <small>**Attach</small>	3. Description of Job Duties		4. Total FSNE Salaries, Benefits and Wages		
		Percentage of FSNE Time spent on Management /Administrative Duties	Percentage of FSNE Time spent on Direct FSNE Delivery	State/Other Dollars	Federal Dollars	Total (State/Other + Federal) Dollars
Programmatic Classifications						
Accountant I (1)	1.0	100.00%			41,856	41,856
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			59,520	59,520
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			64,176	64,176
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			57,288	57,288
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			58,932	58,932
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			58,212	58,212
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			55,440	55,440
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			58,212	58,212
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			64,176	64,176
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			52,800	52,800
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			52,800	52,800
Associate Governmental Program Analyst (AGPA)(1)	1.0	100.00%			52,800	52,800

Appendix A Template 3: Nutrition Education Plan Staffing

1. Position Title *Attach statement of work listing FSNE-related job duties for each position	2. FTEs** Charged to FSNE **Attach definition of FTE and Basis for calculation	3. Description of Job Duties		4. Total FSNE Salaries, Benefits and Wages		
		Percentage of FSNE Time spent on Management /Administrative Duties	Percentage of FSNE Time spent on Direct FSNE Delivery	State/Other Dollars	Federal Dollars	Total (State/Other + Federal) Dollars
Associate Governmental Program Analyst(1)	0.6	60.00%			38,508	38,508
Associate Governmental Program Analyst (AGPA)(1)	0.3	30.00%			18,384	18,384
Associate Health Program Advisor (AHPA)(1)	1.0	100.00%			63,420	63,420
Associate Health Program Advisor (AHPA)(1)	1.0	100.00%			58,356	58,356
Associate Health Program Advisor (AHPA)(1)	1.0	100.00%			54,780	54,780
Associate Health Program Advisor (AHPA)(1)	1.0	100.00%			53,904	53,904
Associate Health Program Advisor (AHPA)(1)	1.0		100.00%		64,056	64,056
Associate Health Program Advisor (AHPA)(1)	1.0		100.00%		58,944	58,944
Associate Health Program Advisor (AHPA)(1)	1.0	100.00%			58,212	58,212
Associate Health Program Advisor (AHPA)(1)	1.0	100.00%			58,212	58,212
Associate Information Systems Analyst (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Associate Information Systems Analyst (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Associate Information Systems Analyst (1) (Retired Annuitant)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Associate Management Auditor (AMA) (1)	1.0	100.00%			70,764	70,764
Health Education Consultant III (HEC III) (1)	1.0		100.00%		73,968	73,968
Health Education Consultant III (HEC III) (1)	1.0		100.00%		66,048	66,048
Health Education Consultant III (HEC III) (1)	1.0		100.00%		67,116	67,116
Health Education Consultant III (HEC III) (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Health Program Auditor IV (1)	1.0	100.00%			74,016	74,016
Health Program Manager I (1)	1.0	100.00%			73,524	73,524

Appendix A Template 3: Nutrition Education Plan Staffing

1. Position Title *Attach statement of work listing FSNE-related job duties for each position	2. FTEs** Charged to FSNE **Attach definition of FTE and Basis for calculation	3. Description of Job Duties		4. Total FSNE Salaries, Benefits and Wages		
		Percentage of FSNE Time spent on Management /Administrative Duties	Percentage of FSNE Time spent on Direct FSNE Delivery	State/Other Dollars	Federal Dollars	Total (State/Other + Federal) Dollars
Health Program Manager II (HPM II)(1)	0.5		50.00%		40,368	40,368
Health Program Manager II (HPM II)(1)	1.0		100.00%		80,724	80,724
Health Program Manager II (HPM II) (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Health Program Specialist I (HPS I)(1)	1.0		100.00%		61,440	61,440
Health Program Specialist I (HPS I)(1)	1.0		100.00%		69,720	69,720
Health Program Specialist I (HPS I)(1)	1.0		100.00%		59,448	59,448
Health Program Specialist II (HPS II) (1)	1.0		100.00%		70,152	70,152
Health Program Specialist II (HPS II) (1)	0.87		87.00%		67,740	67,740
Health Program Specialist II (HPS II) (1)	0.50	50.00%			33,516	33,516
Management Services Technician (MST)(1)	0.75	75.00%			30,840	30,840
Management Services Technician (MST)(1)	1.0	100.00%			41,112	41,112
Management Services Technician (MST)(1)	1.0	100.00%			37,272	37,272
Office Services Supervisor II (1)	1.0	100.00%			39,060	39,060
Office Technician (OT) (1)	1.0	100.00%			36,432	36,432
Office Technician (OT) (1)	1.0	100.00%			39,168	39,168
Office Technician (OT) (1)	1.0	100.00%			37,356	37,356
Office Technician (OT) (1)	1.0	100.00%			35,976	35,976
Office Technician (OT) (1)	1.0	100.00%			35,976	35,976
Office Technician (OT) (1)	1.0	100.00%			35,532	35,532
Office Technician (OT) (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Program Technician II (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				

Appendix A Template 3: Nutrition Education Plan Staffing

1. Position Title *Attach statement of work listing FSNE-related job duties for each position	2. FTEs** Charged to FSNE **Attach definition of FTE and Basis for calculation	3. Description of Job Duties		4. Total FSNE Salaries, Benefits and Wages		
		Percentage of FSNE Time spent on Management /Administrative Duties	Percentage of FSNE Time spent on Direct FSNE Delivery	State/Other Dollars	Federal Dollars	Total (State/Other + Federal) Dollars
Program Technician II (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Public Health Nutrition Consultant II (PHNC II) (1)	1.0		100.00%		55,212	55,212
Public Health Nutrition Consultant II (PHNC II) (1)	1.0		100.00%		60,840	60,840
Public Health Nutrition Consultant II (PHNC II) (1)	1.0		100.00%		60,132	60,132
Public Health Nutrition Consultant II (PHNC II) (1)	1.0		100.00%		60,132	60,132
Public Health Nutrition Consultant III (PHNC III) (1)	1.0		100.00%		73,968	73,968
Public Health Nutrition Consultant III (PHNC III) (1)	1.0		100.00%		73,968	73,968
Public Health Nutrition Consultant III (PHNC III) (1)	1.0		100.00%		72,744	72,744
Public Health Nutrition Consultant III (PHNC III) (1)	0.75		75.00%		50,532	50,532
Public Health Nutrition Consultant III (PHNC III) (1)	0.60		60.00%		37,411	37,411
Public Health Nutrition Consultant Supervisor (PHNC III Sup) (1)	1.0		100.00%		74,076	74,076
Research Scientist II (RS II) (1)	1.0		100.00%		70,236	70,236
Research Scientist II (RS II) (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Research Scientist II (RS II Sup) (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Senior Information Systems Analyst (1)	1.0	100.00%			73,704	73,704
Senior Information Systems Analyst -Sup. (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Staff Services Analyst (SSA/AGPA) (1)	1.0	100.00%			53,352	53,352
Staff Services Analyst (SSA/AGPA) (1)	1.0	100.00%			42,624	42,624
Staff Services Analyst (SSA/AGPA) (1)	1.0	100.00%			43,896	43,896
Staff Services Manager I (SSM I) (1)	1.0	100.00%			73,524	73,524
Staff Services Manager I (SSM I) (1)	1.0	100.00%			65,880	65,880

Appendix A Template 3: Nutrition Education Plan Staffing

1. Position Title *Attach statement of work listing FSNE-related job duties for each position	2. FTEs** Charged to FSNE **Attach definition of FTE and Basis for calculation	3. Description of Job Duties		4. Total FSNE Salaries, Benefits and Wages		
		Percentage of FSNE Time spent on Management /Administrative Duties	Percentage of FSNE Time spent on Direct FSNE Delivery	State/Other Dollars	Federal Dollars	Total (State/Other + Federal) Dollars
Staff Services Manager I (SSM I) (1)	0.9	90.00%			66,168	66,168
Staff Services Manager II (SSM II) (1)	1.0	100.00%			79,152	79,152
Staff Services Manager III (SSM III) (1)	0.10	10.00%			8,476	8,476
Student Assistant (1)		Hiring delayed to FFY2010 or as funding becomes available in FFY09				
Sub-totals	61.87	4015.00%	2172.00%	-	3,676,283	3,676,283
Benefits @ 40.653% of Total Salary & Benefits				-	1,494,519	1,494,519
TOTAL	61.87	4015.00%	2172.00%	\$ -	\$ 5,170,802	\$ 5,170,802

2009 Nutrition Education Plan Staffing

Section C. Staffing

Provide the following summary by Food Stamp Nutrition Education (FSNE) project for all staff in 2009 budget. Provide the percentage of time allocated for FSNE Management/Administration (mgt) duties, direct FSNE delivery to participants, and total percentage of time spent on FSNE (management and direct delivery summed).

Project Name: Public Health Institute Network for a Healthy California US Department of Agriculture (USDA) Federal Financial Participation and State Share in FFY 09 – October 1, 2008 through September 30, 2009								
1. Position Title	2. Summary of FSNE Duties *	3. FTE Charged to FSNE	4. % of Time Spent on FSNE			5. Salary		
			% Time FSNE Mgt/Admin.	% Time Direct FSNE Delivery *	Total % Time FSNE (Mgt/Admin + Direct)	State/Other	Federal	Total
Accounting Assistant III		2.0	100%		100%		90,335	90,335
Administrative Assistant III		6.0	100%		100%		248,078	248,078
Administrative Assistant III		0.0	100%		100%		0	0
Administrative Assistant III		0.0	100%		100%		0	0
Administrative Assistant III		0.0	100%		100%		0	0
Administrative Assistant IV		2.0	100%		100%		86,334	86,334
Contracts Administrator I		3.0	100%		100%		150,386	150,386
Contracts Administrator I		0.0	100%		100%		0	0
Contracts Administrator II		3.0	100%		100%		182,642	182,642
Database Administrator II		1.0	100%		100%		66,560	66,560
Development Specialist I/II		1.0		100%	100%		45,687	45,687
Development Specialist II/III		1.0		100%	100%		55,308	55,308
Evaluation Specialist II		1.0		100%	100%		75,897	75,897
Health Educator III		7.0		100%	100%		337,948	337,948
Health Educator III (translation)		1.0		100%	100%		57,200	57,200
Health Educator IV		2.25		100%	100%		124,764	124,764

2009 Nutrition Education Plan Staffing

Project Name: Public Health Institute Network for a Healthy California US Department of Agriculture (USDA) Federal Financial Participation and State Share in FFY 09 – October 1, 2008 through September 30, 2009								
1. Position Title	2. Summary of FSNE Duties *	3. FTE Charged to FSNE	4. % of Time Spent on FSNE			5. Salary		
			% Time FSNE Mgt/Admin.	% Time Direct FSNE Delivery *	Total % Time FSNE (Mgt/Admin + Direct)	State/Other	Federal	Total
Help Desk Specialist		1.0	100%		100%		57,930	57,930
Information Specialist II		2.0	100%		100%		90,919	90,919
Information Specialist III		1.0	100%		100%		49,235	49,235
Marketing Manager I		3.0		100%	100%		197,244	197,244
Marketing Manager II		1.0		100%	100%		77,834	77,834
Marketing Manager II		0.0		100%	100%		0	0
Marketing Specialist III		11.0		100%	100%		553,580	553,580
Marketing Specialist IV		1.0		100%	100%		56,554	56,554
Office Administrator		1.0	100%		100%		54,796	54,796
Outreach Education Specialist I		0.0		100%	100%		0	0
Program Administrator II		1.0	100%		100%		58,710	58,710
Program Administrator II		3.0		100%	100%		215,753	215,753
Program Administrator III		1.0	100%		100%		81,914	81,914
Program Director I		0.5		100%	100%		39,657	39,657
Programmer Analyst I		1.0		100%	100%		55,638	55,638
Research Associate II		2.0		100%	100%		82,267	82,267
Research Associate IV		3.0		100%	100%		170,142	170,142
Research Associate IV		0.0		100%	100%		0	0
Research Scientist I		2.5		100%	100%		174,167	174,167
Research Scientist I		0.0		100%	100%		0	0

2009 Nutrition Education Plan Staffing

Project Name: Public Health Institute Network for a Healthy California US Department of Agriculture (USDA) Federal Financial Participation and State Share in FFY 09 – October 1, 2008 through September 30, 2009								
1. Position Title	2. Summary of FSNE Duties *	3. FTE Charged to FSNE	4. % of Time Spent on FSNE			5. Salary		
			% Time FSNE Mgt/Admin.	% Time Direct FSNE Delivery *	Total % Time FSNE (Mgt/Admin + Direct)	State/Other	Federal	Total
Research Scientist II		1.0		100%	100%		92,698	92,698
Technical Assistance Spec III		1.0	100%		100%		51,700	51,700
Web Designer		1.0	100%		100%		62,040	62,040
Sub-Total								3,743,917
Benefits @ 35%								1,310,371
Sub-Total								5,054,288
Indirect @ 16.5%								833,957
								\$5,888,245

*See summary of duties for each classification group following the above document.

Note that one HE IV is 25% to Nutrition Education and 75% to Food Stamp Outreach.