

FFY 09
California State Plan for Federal Fiscal Year 2009

Section B. a) 1. Local Incentive Awardees

SCHOOLS AND SCHOOL DISTRICTS

ABC Unified School District

Alhambra Unified School District

Alisal Union School District

Berkeley Unified School District

Calistoga Joint Unified School District

Compton Unified School District

Del Norte Unified School District

Downey Unified School District

El Monte City School District

Elk Grove Unified School District

Fresno Unified School District

Greenfield Union School District

Hawthorne School District

Huntington Beach Union High School District

Kernville Union School District (Family Resource Center)

Lamont School District

Long Beach Unified School District

Los Angeles Unified School District

Madera Unified School District

Monrovia Unified School District

Montebello Unified School District

Mount Diablo Unified School District (After School Program)

Newport-Mesa Unified School District

Orange Unified School District

Pasadena Unified School District

Rosemead School District

San Francisco Unified School District

Santa Ana Unified School District

Santa Clarita Valley School Food Services Agency

Santa Cruz City School District

Ukiah Unified School District

Vaughn Next Century Learning Center

Ventura Unified School District

Visalia Unified School District

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: ABC Unified School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 08-85116

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (51%); Female (49%)

Ethnicity: African American (9%); Asian (9%); Caucasian (6%); Latino (69%); Pacific Islander (7%)

Languages: English (51%); Spanish (49%)

Ages: Under 5 (1%); 5 to 8 (30%); 9 to 11 (26%); 12 to 17 (40%); 18 to 59 (3%); 60 and Over (0%)

c. Focus on FSP Eligible's.

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

d. Project Description.

Key Methods:

Print Media; Nutrition Education Classes (18,600 occurrences at 0.25 hour each); Community Education Events (4 occurrences at 1 hour each); Training/Workshop/Conference (10 occurrences at 1 hours each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources) Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Communities; Promote Healthy Weight; Whole Grains

FSNE Delivery Sites by Type of Setting:

Preschools: School District Preschools (2, located on K-12 school sites) ; Schools – students (K-12) (13); Schools – adults/parents (13)

Projected Number of Unduplicated Participants: 9,500

Narrative

The key goal of ABC Unified School District's Network for a Healthy California is to promote the daily consumption of the recommended amounts of fruits and vegetables as well as to engage in at least 60 minutes/30 minutes of physical activity per day for children/adults. The Network for a Healthy California will continue to implement various programs such as Harvest of the Month and provide nutrition education for students through existing materials and curricula. In addition, there will be a strong emphasis on building self- efficacy among our middle and high school students to prepare healthy snacks and meals that incorporate fruits and vegetables. ABC USD will

continue to train our teachers with innovative ways to link nutrition education to California Content Standards through materials provided from the Dairy Council of California, MyPyramid.gov, and Powerplay!

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

Enhancing /Updating Existing Strategies; Utilizing Research/Program Evaluation Results

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

N/A

h. **Development of New Educational Materials.**

N/A.

i. **Key Performance Measures/Indicators.**

Process evaluation measures will indicate the participation levels in all activities performed on the Activity Tracking Form. Preference and knowledge of featured Harvest of the Month produce will determine changes in fruit and vegetables consumption among students participating in nutrition education activities.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

For the past 3 years, ABC USD has partnered with UC Cooperative Extension's Children's Powerplay Campaign to implement the Steps to Healthy Living Campaign, where students track the number of cups of fruits and vegetables they consume and the number of steps they take (using a pedometer) daily. The students receive Powerplay! Workbooks, where they complete 5-10 nutrition education lessons. These efforts are expected to continue in the next contract year.

In addition, in partnership with the Regional Network, ABC USD will continue to participate on various projects such the Champion Moms Campaign.

Free/Reduced Price Meal Percentage Data Sheet

School District Name	CDS Code	School Site Name	%Free	%Reduced	% Free and Reduced
ABC Unified School District	19-64212-6010862	Aloha Elementary	63.82%	10.60%	74.42%
ABC Unified School District	19-64212-1930361	Artesia High	48.67%	9.65%	58.32%
ABC Unified School District	19-64212-6071351	Benito Juarez Elementary	42.13%	14.58%	56.71%
ABC Unified School District	19-64212-6010912	Ella P. Melbourne Elementary	79.87%	10.15%	90.02%
ABC Unified School District	19-64212-6010912	Faye Ross Middle	41.30%	12.97%	54.27%
ABC Unified School District	19-64212-6010920	Hawaiian Elementary	88.19%	6.10%	94.29%
ABC Unified School District	19-64212-6010946	John H. Niemes Elementary	60.55%	11.04%	71.59%
ABC Unified School District	19-64212-6010953	Luther Burbank Elementary	41.53%	12.81%	54.34%
ABC Unified School District	19-64212-6010961	Palms Elementary	37.81%	13.74%	51.55%
ABC Unified School District	19-64212-6061238	Pharis F. Fedde Middle	76.08%	9.61%	85.69%
ABC Unified School District	19-64212-6010979	Venn W. Furgeson Elementary	88.06%	6.47%	94.53%
ABC Unified School District	19-64212-6010995	Willow Elementary	68.84%	13.21%	82.07%
ABC Unified School District	19-64212-1931641	Tracy High School Teen Parent Program	46.41%	10.22%	56.63%

Use of Existing Educational Materials/Curricula Use Data Sheet

Source	Title	Language(s)
California Power Play!	School Idea and Resource Kit	English
California Project LEAN	Jump Start Teens!	English
Dairy Council of California	Deal Me In... Food and Fitness	English, Spanish
Harvest of the Month	Educator Newsletter	English
USDA materials	MyPyramid Lessons	English
Contractor developed	HOTM Student Workbooks	English
Contractor developed	Harvest of the Month worksheets	English
USDA materials	Team Nutrition	English
Harvest of the Month	Storybooks	English
Contractor developed	Breakfast Nutrition Education lessons	English

BUDGET COVER SHEET
FFY 2009

Organization: ABC Unified School District				
Contract Number: 08-85116				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$551,963	\$592,450	\$40,487	7.56%
Fringe Benefits	\$193,187	\$195,509	\$2,322	1.10%
Subcontractors				
Contracts/Grant Agreements				
Operating				
Non-Capital Equipment Supplies				
Building Space				
Maintenance				
Other Costs				
Materials				
Travel				
Equipment & Other Capital				
Indirect Costs	\$47,243	\$49,486	\$2,243	4.64%
 Total State Share	\$792,393	\$837,485	\$45,092	5.58%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$237,836	\$254,444	\$16,608	6.98%
Fringe Benefits	\$41,621	\$47,708	\$6,087	14.62%
SubContracts	\$20,680	\$26,050	\$5,370	25.97%
Contracts/Grants/Agreements				
Operating	\$15,360	\$13,000	-\$2,360	-15.36%
Non-Capital Equipment Supplies				
Building Space				
Maintenance				
Other Costs	\$50,317	\$42,929	-\$7,388	-14.68%
Materials				
Travel	\$5,433	\$4,790	-\$643	-11.84%
Equipment & Other Capital	\$0	\$1,099	\$1,099	
Indirect Costs	\$23,537	\$24,493	\$956	4.06%
 Total Federal Share	\$394,784	\$414,513	\$19,729	5.00%
Note:				

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Alhambra Unified School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 08-85120

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (43%); Female (57%)

Ethnicity: African American (1%); Asian (43%); Caucasian (15%); Latino (39%); Pacific Islander (1%); Vietnamese, Filipino (1%)

Languages: Cantonese (25%); English (34%); Korean; Mandarin (12%); Spanish (18%); Vietnamese (5%); API (5%)

Ages: Under 5 (2%); 5 to 8 (15%); 9 to 11 (14%); 12 to 17 (29%); 18 to 59 (38%); 60 and Over (2%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

d. Project Description.

Key Methods:

Advisory Council/Task Force (Coordinated School Health Leadership Team); Internet/Web Sites (www.ausdnutrition.com); Print Media; Nutrition Education Classes (100 occurrences at 0.5 hour each); Community Education Events (3 occurrences at 5 hours each); Training/Workshop/Conference (30 occurrences at 1.5 hours each); Nutrition Assemblies (36 at 0.75 hours each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Weight; Sodium and Potassium; Whole Grains; Food safety/sanitation; label reading

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (8); Community Youth Organizations (1); Preschools: Other Preschools or Daycares (8); Schools – students (K-12) (16); Schools – adults/parents (16); Worksites (1); NOTE: Preschool, after school & adult programs are located at school sites unless otherwise noted.

Projected Number of Unduplicated Participants: 17,500

Narrative

Alhambra Unified School District (AUSD), located in Los Angeles County, California, services more than 13,000 students from pre-kindergarten through 12th grade, and their families. AUSD provides students and adults with opportunities to make healthy eating choices and increase their physical activity. Nutrition education for students utilizes cooking in the classroom with hands-on preparation and sampling of healthy snacks; integration into math, language arts, and social studies; Harvest of the Month classroom activities and taste testing; development of student leadership through Nutrition Advisory Councils; introduction of careers, nutrition education, and preparation of healthy foods utilizing local chefs; nutrition-based creative writing and art contests, and development of nutrition-related murals; and integration of nutrition education with school gardens to increase awareness of both nutrition and agriculture. Physical activity promotion, as a component of nutrition education activities, utilizes programs such as SPARK. Evaluation of these interventions (impact evaluation) measures changes in fruit and vegetable consumption and introduction of fruit and vegetable alternatives at school fundraisers. Student nutrition education is supported and reinforced through teacher training and parent nutrition education. Teacher trainings develop skills and knowledge related to nutrition and physical activity, as well as strategies for integration of nutrition into the core curriculum. Parent nutrition education focuses on making healthy choices and the benefits of preparing and consuming fruits and vegetables. AUSD participates with regional partners to promote the consumption of fruits and vegetables through regional, state, and national program promotions.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

We have not modified our methods/strategies

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.** NA

i. **Key Performance Measures/Indicators.**

Process evaluation measures will indicate the participation levels in all activities performed, as recorded in sign-in sheets, and on Activity Tracking Forms (Harvest of the Month, staff development, nutrition education classes, physical activity promotion, and fruit/vegetable promotions). Primary performance measures expected would include one or more of the following healthy lifestyle behaviors: increased knowledge of making healthy eating choices (healthy meal preparation, selecting food choices utilizing the Dietary Guidelines for Americans/MyPyramid) and incorporating physical activity into their daily routine. Impact evaluation will determine changes in fruit and vegetable consumption among students participating in fruit and vegetable promotions.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

Strong collaborative partnerships have been formed with LA Regional *Network for a Healthy California*, UCCE, American Heart Association, Dairy Council of California and American Cancer Society in providing students, teachers, and adults of this population with nutrition education/physical activity resources. Coordination of fruit and vegetable campaigns will be coordinated and promoted with the

support from UCCE at school sites for this population. Participation in the LA Regional Network, SHAPE and LA Collaborative will allow for the sharing of continuing education, resources and best practices to supplement nutrition education/physical activity promotions with this population.

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Alhambra Unified School District	19757131930163	Alhambra High School	50.91%	14.16%	65.07%
Alhambra Unified School District	19757136011068	Baldwin (Martha) Elementary	52.51%	20.30%	72.81%
Alhambra Unified School District	19757131930122	Century High School * (* Free & reduced meals provided by School Food & Nutrition Services records indicate 61.7% free/reduced eligibility)	55.19%	10.85%	66.04%
Alhambra Unified School District	19757136011019	Emery Park Elementary	50.89%	15.12%	66.01%
Alhambra Unified School District	19757136011027	Fremont Elementary	52.81%	13.81%	66.62%
Alhambra Unified School District	19757136011035	Garfield Elementary	52.17%	13.29%	65.46%
Alhambra Unified School District	19757136011043	Granada Elementary	54.75%	14.90%	69.65%
Alhambra Unified School District	19757136011050	Marguerita Elementary	53.85%	16.19%	70.04%
Alhambra Unified School District	19757131934553	Mark Keppel High School	47.93%	12.82%	60.75%
Alhambra Unified School District	19757136011076	Monterey Highlands Elementary	46.37%	13.84%	60.21%
Alhambra Unified School District	19757136011118	Northrup (William) Elementary	69.85%	15.74%	85.59%
Alhambra Unified School District	19757136011084	Park Elementary	53.19%	19.95%	73.14%
Alhambra Unified School District	19757136011092	Ramona Elementary	56.68%	17.94%	74.62%
Alhambra Unified School District	19757136011100	Repetto Elementary	42.74%	14.52%	57.26%
Alhambra Unified School District	19757131937697	San Gabriel High School	66.24%	15.41%	81.65%
Alhambra Unified School District	19757136011126	Ynez Elementary	56.79%	18.15%	74.94%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
American Cancer Society	Spring into Health	English
American Cancer Society	Generation Fit	
Network for a Healthy California	Power Play! School Idea and Resource Kit	English
Network for a Healthy California	Power Play! Community Idea and Resource Kit	English

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Department of Education	Fruit/Vegetable photo cards	English
California Department of Education	Nutrition to Grow On	English
Dairy Council of California	Deal Me In	English
Dairy Council of California	Building a Healthy Me	English
Dairy Council of California	Exercise Your Options	English
Dairy Council of California	Healthy Choices, Healthy Me	English
UCD Cooperative Extension (EFNEP, FSNEP)	EatFit	English
Harvest of the Month	Educator Newsletter	English
Harvest of the Month	Parent Newsletter	English, Spanish, Chinese
USDA	Power Panther Handouts	English
USDA	The Power of Choice	English
USDA	Nibbles for Health	English
USDA	MyPyramid Tear Off Sheets	Chinese
USDA	Fight BAC	English, Spanish
USDA	Loving your Family, Feeding Their Future	English, Spanish
Texas Agricultural Extension Service	Helath and Nutrition from the Garden	English
University of Missouri – Univeristy Outreach/Extension	Food Power Classroom Activities	English
Alhambra USD	Yearly desk calendar with nutrition messages	English
Alhambra USD	Chinese translated nutrition education materials, usually HOTM	Chinese
Alhambra USD	MyPyramid Activity Cards	English

BUDGET COVER SHEET
FFY 2009

Organization: Alhambra Unified School District				
Contract Number: 08-85120				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 749,518	\$ 789,307	\$ 39,789	5.31%
Fringe Benefits	\$ 161,505	\$ 100,358	\$ (61,147)	-37.86%
Subcontractors	\$ 24,745	29,147	\$ 4,402	17.79%
Contracts/Grant Agreements				
Operating	\$ 124,002	140,267	\$ 16,265	13.12%
Non-Capital Equipment Supplies			\$ -	
Building Space				
Maintenance			\$ -	
Other Costs	\$ -	\$ -	\$ -	
Materials			\$ -	
Travel	\$ -	\$ -	\$ -	
Equipment & Other Capital	\$ -	\$ -	\$ -	
Indirect Costs	\$ 64,858	\$ 63,015	\$ (1,843)	-2.84%
Total State Share	\$ 1,124,628	\$ 1,122,094	\$ (2,534)	-0.23%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 288,290	313,309	\$ 25,019	8.6784%
Fringe Benefits	\$ 90,846	55,252	\$ (35,594)	-39.18%
SubContracts	30,325	37,123	\$ 6,798	22.42%
Contracts/Grants/Agreements				
Operating	14,400	12,004	\$ (2,396)	-16.64%
Non-Capital Equipment Supplies			\$ -	
Building Space				
Maintenance			\$ -	
Other Costs	98,011	101,504	\$ 3,493	3.56%
Materials				
Travel	\$ 5,064	4,686	\$ (378)	-7.46%
Equipment & Other Capital	\$ 2,950	2,518	\$ (432)	-14.64%
Indirect Costs	\$ 32,429	31,321	\$ (1,108)	-3.42%
Total Federal Share	\$ 562,315	557,717	\$ (4,598)	-0.82%

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Alisal Union School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 06-55068

a. **Related State Objectives.**

See State-level objectives 1, 2, 4, 8, and 9.

b. **Audience.**

Gender: Male (40%); Female (60%)

Ethnicity: African American (1%); Caucasian (2%); Latino (91%); various (6%)

Languages: English (50%); Spanish (50%)

Ages: Under 5 (10%); 5 to 8 (10%); 9 to 11 (75%); 12 to 17 (5%)

c. **Focus on FSP Eligibles.**

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

d. **Project Description.**

Key Methods:

Internet/Web Sites (WWW.ALISAL.ORG); Print Media; Nutrition Education Classes (3848 occurrences at 0.5 hour each); Community Education Events (4 occurrences at 6 hours each); Training/Workshop/Conference (9 occurrences at 3 hours each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Communities; Promote Healthy Weight; Sodium and Potassium; Whole Grains; PORTION DISTORTION/LABELS

FSNE Delivery Sites by Type of Setting:

Adult Education & Job Training Sites (3); Afterschool Programs (9); Healthy Start (1); Preschools: Other Preschools or Daycares (6); Schools – students (K-12) (11); NOTE: Adult/parent activities occur at school sites.

Projected Number of Unduplicated Participants: 14,972

Narrative

Alisal Union School District (AUSD) Nutrition Network (NN) provides nutrition education to students and parents regarding the consumption of fruits and vegetables as healthier choices for snacks and meals. The project also has a focus of promoting

physical activity. Staff, students and parents learn about common and uncommon fruits and vegetables, the nutritive value, how to identify them for seasonal purchases, and how to cook, clean and eat them. AUSD NN provides information to parents and students on the importance of daily activity and gives examples of physical activities that can be done individually and as a family. AUSD NN trains teachers on how to present nutrition information to students, how to conduct taste testings, and how to encourage the students to make healthy choices. AUSD also teaches nutrition education through the garden experience. AUSD NN conducts Health Clubs as an after-school project to teach all students who participate about the importance of eating fruits and vegetables in a colorful way. AUSD NN works with pre-school, Kindergarten through sixth graders, various grade levels after school, parents, and staff in the workplace. Through all of these interventions the same message of eating healthy with fruits and vegetables and incorporating physical activity daily is reinforced with the students and parents in school and at home.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

We have not modified our methods/strategies

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

N/A

i. **Key Performance Measures/Indicators.**

AUSD NN is using an impact evaluation to check on the effectiveness of the nutrition education classes with students. AUSD will be evaluating the sixth grade classes this year. Next year AUSD plans to evaluate the fourth grade.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

AUSD actively participates in collaborative meetings with the Central Coast Collaborative. This includes collaboration with county and Regional Networks, STEPS for a Healthier Salinas, Health Eating Lifestyle Principles, Power Play, Latino Campaign, SHAPE, Farm to School, Community Alliance of Family Farmers, and Monterey Bay Science Project.

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
		c			
Alisal Union	27659616025977	Alisal Community	100.00%		100.00%
Alisal Union	27659616025985	Bardin Elementary	100.00%		100.00%
Alisal Union	27659616113542	Cesar Chavez Elementary	100.00%		100.00%
Alisal Union	27659616115232	Creekside Elementary	100.00%		100.00%
Alisal Union	27659616101802	Frank Paul Elementary	100.00%		100.00%
Alisal Union	27659616025993	Fremont Elementary	100.00%		100.00%
Alisal Union	27659616026009	Jesse G Sanchez Elementary	100.00%		100.00%
Alisal Union	27659616120273	Martin Luther King Elementary	100.00%		100.00%
Alisal Union	27659616117691	Oscar Loya Elementary	100.00%		100.00%
Alisal Union	27659616109466	Steinbeck Elementary	100.00%		100.00%
Alisal Union	27659616106959	Virginia Rocca Barton Elementary	100.00%		100.00%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
American Cancer Society	Food and Fitness, Power of Fruits and Vegetables, Internet based information	English
American Heart Association	Heart Power kit	English
California Department of Education	Fruit and Vegetable cards	English
California Latino	Toolbox for Community Educator	Spanish/English
California Power Play!	Activities 1-10 4th and 5th grade	English/Spanish
California Project LEAN	Easy Ways to Eat Less , Nutrition & Youth Stats	English
Centers for Disease Control and Prevention (CDC)	Think Fresh, Eat well Play Hard, VERB	English
Contractor developed	HHS-Can Your Food do That? Serving Size and Portion Control	English
Contractor developed	HHS-Eating for Healthy Heart information, DOLE 5aDay internet information, SHAPE-Carbos Lesson 2, TEAM Nutrition, EdHelper.com	English
Cooperative Extension (EFNEP, FSNEP)	TWIGS activity lessons	English

<i>Source</i>	<i>Title</i>	<i>Languages</i>
Dairy Council of California	Healthy Choices, Healthy Me	English/Spanish
Harvest of the Month	Newsletters for Cycle I,II	English/Spanish
Other California Healthy Kids Resource Center materials	Resources for teachers, CATCH program, Taking Off, Hearty Heart Friends	English/Spanish
Produce for Better Health	Why 5 a Day the color way	English
SPARKS	k-2 and 3-6 grade lessons	English
USDA materials	My Pyramid, 7 day menu planner, Sugar and Calorie information,	English/Spanish

BUDGET COVER SHEET
FFY 2009

Organization: Alisal Union School District				
Contract Number: 06-55068				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$2,270,526	\$2,315,858	\$ 45,332.00	2.00%
Fringe Benefits	\$977,234	\$996,745	\$ 19,511.00	2.00%
Subcontractors	\$0	\$0	\$ -	
Contracts/Grant Agreements			\$ -	
Operating	\$0	\$0	\$ -	
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs			\$ -	
Materials			\$ -	
Travel	\$0			
Equipment & Other Capital	\$0	\$0	\$ -	
Indirect Costs			\$ -	
Total State Share	\$3,247,760	\$3,312,603	\$ 64,843.00	2.00%
Federal Share Budget	FFY 2007	FFY 2008	Amount Difference	% Difference
Personnel Salaries	\$874,302	\$900,581	\$ 26,279.00	3.01%
Fringe Benefits	\$376,300	\$387,610	\$ 11,310.00	3.01%
SubContracts	\$144,500	\$114,500	\$ (30,000.00)	20.76%
Contracts/Grants/Agreements			\$ -	
Operating	\$26,432	\$26,432	\$ -	0.00%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$124,389	\$117,478	\$ (6,911.00)	-5.56%
Materials			\$ -	
Travel	\$15,508	\$15,508	\$ -	0.00%
Equipment & Other Capital	\$6,500	\$6,500	\$ -	0.00%
Indirect Costs	\$55,949	\$55,271	\$ (678.00)	-1.21%
Total Federal Share	\$1,623,880	\$1,623,880	\$ -	0.00%

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Berkeley Unified School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 06-55069

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (51%); Female (49%)

Ethnicity: African American (31%); Asian (7%); Caucasian (21%); Latino (23%); Multiple/Other/No response (18%)

Languages: Arabic (1%); English (81%); Mandarin (1%); Spanish (13%); all other non English (4%)

Ages: Under 5 (9%); 5 to 8 (42%); 9 to 11 (29%); 12 to 17 (19%); 18 to 59 (1%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

d. Project Description.

Key Methods:

Nutrition Education Classes (19,000 occurrences at 1 hour each); Community Education Events (30 occurrences at 4 hours each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fats and Oils; Fiber-Rich Foods; Limit Added Sugars or Caloric Sweeteners; Promote Healthy Communities; Whole Grains

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (9); Preschools: School District Preschools (4); Schools – students (K-12) (10); Schools – adults/parents (1); NOTE: After school programs & adult programs located at school sites.

Projected Number of Unduplicated Participants: 9,265

Narrative

Berkeley Unified School District (BUSD) seeks to educate all students on the importance of eating fresh fruits and vegetables and getting physical activity every day as way of maintaining life long good health. At Network eligible school sites, students are exposed to a variety of seasonal fruits and vegetables through hands on cooking and garden-based nutrition education classes. Nutrition education garden classes teach students how to

grow fruits and vegetables, while providing them with an opportunity to be active as they learn about nutrition. Nutrition education cooking classes teach students how to cook healthy meals using Harvest of the Month (HOTM) items. Special school wide and district wide events such as Harvest Fairs, Back to School nights, and parent cooking classes give parents an opportunity to join their children in learning fun and easy ways to make healthy choices. BUSD promotes the HOTM program to every eligible school in the district via newsletters and an annual calendar. Food Services incorporates the featured HOTM item in their menu planning and even includes one cooking class developed recipe per month. The BUSD School Lunch Initiative is an innovative partnership that emphasizes the relationships among food, diet, physical activity, health and the environment.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

We have not modified our methods/strategies

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

See attached New Materials data sheet.

i. **Key Performance Measures/Indicators.**

Impact evaluation will measure whether intervention activities impact behavior change and attitudes about fruits and vegetables as well as the consumption of Harvest of the Month items within selected intervention sites. BUSD will compare data regarding HOTM consumption habits between intervention and control sites. BUSD's Network program will use a plate waste survey of HOTM Snack Tastings, parent and student focus groups, and parent surveys to gather information for the outcomes noted above. Process evaluation data will be collected using surveys and focus groups.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

BUSD collaborates with the UC Cooperative Extension's Power Play program, utilizing nutrition education resources for nutrition education classes and school-based nutrition education events. BUSD also shares resources with other Network funded LIAs to improve nutrition education intervention activities. BUSD staff participate in regional Network funded meetings and conferences to exchange resources and improve nutrition education curriculum. At Berkeley Technology, BUSD provides nutrition education garden-based classes linked with the science program. BUSD's nutrition education garden coordinator is collaborating with school staff and the Berkeley DHHS to organize a nutrition education event at the school.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>
Alameda	06001423500 - Berkeley Technology Academy	Black or African American	59.79%

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Berkeley Unified School District	01611430134924	Berkeley Technology (Data source: Nut. Services Free and Reduced 10-4-06)	44.33%	9.28%	53.61%
Berkeley Unified School District	01611436090211	Emerson Elementary (Data source: Nut. Services Free and Reduced 10-4-06)	38.97%	13.10%	52.07%
Berkeley Unified School District	Preschool	Franklin Child Development Center (Data source: Nut. Services Free and Reduced 10-4-06)	74.00%	18.00%	92.00%
Berkeley Unified School District	Preschool	Hopkins Child Development Center (Data source: Nut. Services Free and Reduced 10-4-06)	64.00%	18.00%	82.00%
Berkeley Unified School District	01611436105316	John Muir Elementary (Data source: Nut. Services Free and Reduced 10-4-06)	36.33%	14.28%	50.61%
Berkeley Unified School District	Preschool	King Child Development Center (Data source: Nut. Services Free and Reduced 10-4-06)	72.00%	17.00%	92.00%
Berkeley Unified School District	01611436090278	LeConte Elementary (Data source: Nut. Services Free and Reduced 10-4-06)	55.52%	9.78%	65.30%
Berkeley Unified School District	01611436090294	Longfellow Middle School (Data source: Nut. Services Free and Reduced 10-4-06)	44.24%	12.21%	56.45%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Berkeley Unified School District	01611436090286	Malcolm X Elementary (Data source: Nut. Services Free and Reduced 10-4-06)	45.83%	8.33%	54.16%
Berkeley Unified School District	Preschool	Rosa Parks Child Development Center (Data source: Nut. Services Free and Reduced 10-4-06)	79.00%	13.00%	92.00%
Berkeley Unified School District	01611436090187	Rosa Parks Elementary (Data source: Nut. Services Free and Reduced 10-4-06)	49.32%	10.41%	59.73%
Berkeley Unified School District	01611436090310	Thousand Oaks Elementary (Data source: Nut. Services Free and Reduced 10-4-06)	43.36%	7.46%	50.82%
Berkeley Unified School District	01611436090328	Washington Elementary (Data source: Nut. Services Free and Reduced 10-4-06)	40.39%	10.42%	50.81%
Berkeley Unified School District	01611436056865	Willard Middle School (Data source: Nut. Services Free and Reduced 10-4-06)	40.34%	12.66%	53.00%
Berkeley Unified School District	01611430134924	Berkeley Technology Academy (See Census Tract # 06001423500)			

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Department of Education	Nutrition to Grown On, Kids Cook Farm Fresh Foods	English
California Power Play!	School Idea & Resource Kit, Community Youth Organization Idea & Resource Kit	English, Spanish
Columbia College	Linking Food and the Environment (LiFE)	English
Cooperative Extension (EFNEP, FSNEP)	TWIGS	
Harvest of the Month	Harvest of the Month Newsletters	English
LifeLab	The Growing Classroom - Garden and Nutrition Activity Guide	English
Shelburn Farms (lessons from the curriculum are used to support allowable FSNE activities)	Project Seasons	English
UC Botanical Garden	Botany on Your Plate, Math in the Garden	English
Watershed Project (lessons from the curriculum are used to support allowable FSNE activities)	Kids in Gardens	English
Other California Healthy Kids Resource Center materials	Science and Nutrition Links: Steps for Integration	English
The Food Project	French Fries and the Food System: A Year Round Curriculum Connecting Youth with Farming and Food	English

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>
Compilation of BUSD Network Garden-based Nutrition Education Lesson Plans	Compilation of Garden-based nutrition education lesson plans including: whole grains, edible plant parts, fiber, healthy living in the garden, Sugar Blues, Seasonality, Composting and more.	We plan to pull together the various lesson plans that Garden Instructors have created and adapted using the various existing curricula. This expands on the pilot lesson plans created in 2005-06 based on the impact evaluation. This will be used to provide additional resources to new garden coordinators and more accurately document the lesson plans that staff are using. We will submit drafts and request approval from our Program Manager. There is no cost other than minimal printing to reproduce for staff.
Compilation of BUSD Network parent nutrition education curriculum	Compilation of recipes for pilot parent program --- we may also be creating some handouts, which we would get pre-approved by Program Manager before release.	For our pilot parent nutrition classes, we plan to work with cooking teachers to design nutrition education cooking classes for parents at 3 eligible school sites. We will utilize the Harvest of the Month parent newsletters but may also create some nutrition education handouts for the class. There is no cost other than minimal printing to reproduce for staff.

BUDGET COVER SHEET
FFY 2009

Organization: Berkeley Unified School District				
Contract Number: 06-55069				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 1,859,663	\$ 2,001,536	\$ 141,873	7.63%
Fringe Benefits	\$ 650,882	\$ 660,507	\$ 9,625	1.48%
Subcontractors	\$ 208,445	\$ 56,947	\$ (151,498)	-72.68%
Contracts/Grant Agreements	\$ -	\$ -	\$ -	
Operating	\$ -	\$ -	\$ -	
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ -	\$ -	\$ -	
Materials			\$ -	
Travel	\$ -	\$ -	\$ -	
Equipment & Other Capital	\$ -	\$ -	\$ -	
Indirect Costs	\$ 198,214	\$ 198,214	\$ -	0.00%
Total State Share	\$ 2,917,204	\$ 2,917,204	\$ -	0.00%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 843,879	\$ 896,344	\$ 52,465	6.22%
Fringe Benefits	\$ 362,868	\$ 308,341	\$ (54,527)	-15.03%
SubContracts	\$ 40,000	\$ 47,750	\$ 7,750	19.38%
Contracts/Grants/Agreements			\$ -	
Operating	\$ 17,800	\$ 18,470	\$ 670	3.76%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ 90,800	\$ 83,150	\$ (7,650)	-8.43%
Materials			\$ -	
Travel	\$ 3,605	\$ 4,140	\$ 535	14.84%
Equipment & Other Capital	\$ -	\$ 900	\$ 900	100.00%
Indirect Costs	\$ 99,068	\$ 99,078	\$ 10	0.01%
Total Federal Share	\$ 1,458,020	\$ 1,458,173	\$ 153	0.01%
<i>Note: If the Total % difference in either Total line is greater than 10%, please provide an explanation.</i> <i>If the total % difference is greater than 5% consult your Contract Manager. FFY 2009</i> <i>Network Growth Policy restricts contract growth.</i>				
State Share:				
Subcontractors - Number of staff considerably reduced.				
Federal Share:				
Fringe - Benefit rate significantly decreased.				
Subcontractors - Added Accounting & Administrative positions.				
Travel - Reimbursement rate increased.				
Equipment - Program Supervisor needs new computer tower.				

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Calistoga Joint Unified School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 08-85123

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (51%); Female (49%)

Ethnicity: African American (1%); Asian (1%); Caucasian (30%); Latino (66%);
Native American (1%); Pacific Islander (1%)

Languages: English (35%); Spanish (65%)

Ages: Under 5 (8%); 5 to 8 (16%); 9 to 11 (16%); 12 to 17 (30%); 18 to 59 (30%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached census tract data sheet.

See attached Free/Reduced Price Meal % data sheet.

d. Project Description.

Key Methods:

Print Media; Nutrition Education Classes (300 occurrences at 1 hour each); Community Education Events (6 occurrences at 2 hours each); Training/Workshop/Conference (1 occurrence at 1 hour each); Point of Purchase (3 occurrences at 4 hours duration)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Communities; Promote Healthy Weight; Sodium and Potassium; Whole Grains; Garden Fruit and Vegetables

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (2); Community Centers (1); Community Youth Organizations (1); Farmers' Markets (1); Food Stores (1); Schools – students (K-12) (2)

Projected Number of Unduplicated Participants: 1,200

Narrative

Calistoga Joint Unified is a pre-K to 12 school district in Napa County, with two main school sites – Calistoga Elementary School and Calistoga Jr-Sr High School. The

Nutrition Program will be conducted primarily at Calistoga Elementary and play a supportive role at Calistoga Junior-Senior High School. Classes are conducted during and after school for students and in the evenings for parents/families, to include: fruit and vegetable tastings, featuring the Harvest of the Month; MyPyramid balanced diet information; cooking demonstrations; hands-on cooking practice and label-reading tips; practice with appropriate serving sizes; and creative and fun ways to incorporate physical activity for a healthy lifestyle. Youth empowerment projects around nutrition and physical fitness will primarily be afterschool in partnership with the ACES 'ThinkTank' and Boy and Girls Club programs at Calistoga Elementary and the Calistoga Teen Center (managed by the Boys and Girls Club of Calistoga). The nutrition program also offers school garden-enhanced nutrition education classes.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

N/A

i. **Key Performance Measures/Indicators.**

Primary measure of performance of Federal Share activities will be the Activity Tracking document prepared by; progress on State Share activities will be assessed using the Weekly Time Logs prepared by District staff

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

Nutrition Program Coordinator participates in the North Coast Regional Networks Collaborative, specifically with the School Garden subcommittee. The Nutrition Program also collaborates locally with the Calistoga Family Resource Center, the Calistoga Boys and Girls Club and Calistoga Elementary's 'Think Tank' Homework Club to provide nutrition education gardening and cooking classes to their respective clientele/members.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>
Napa	6055202000	Hispanic or Latino	51.10%

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Calistoga Joint Unified	28-66241-6026744	Calistoga Elementary School	41.00%	18.00%	59.00%
Calistoga Joint Unified	28-66241-2831758	Calistoga Junior-Senior High School	45.00%	8.00%	53.00%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Department of Education	A Child's Garden of Standards	English
California Department of Education	Kids Cook Farm Fresh Food	English
California Department of Education	Fruit and Vegetable cards	English
California Latino	Healthy Latino and Secret to Healthy Living Cookbooks	English
California Power Play!	CYO Idea and Resource Kit	English
California Power Play!	Kids Get Cooking!	English
California Power Play!	School Idea and Resource Kit	English
California Project LEAN	CA Chefs Cook	English
California Project LEAN	Food on the Run	English
California Project LEAN	Jump Start Teens	English
California Retail Program	Recipe Cards	English
Contractor developed	Harvest of the Month: Roots Newsletter (Berkeley Unified School District)	English
Contractor developed	Harvest of the Month Workbooks (Downey Unified School District)	English
Contractor developed	HOTM Curricula from LA Collaborative and Downey School District: calendars, worksheets, etc.	English and Spanish
Cooperative Extension (EFNEP, FSNEP)	Nutrition to Grow On	English

<i>Source</i>	<i>Title</i>	<i>Languages</i>
Cooperative Extension (EFNEP, FSNEP)	TWIGS Youth Development Program	English
Dairy Council of California	Building a Healthy Me!	English
Dairy Council of California	Deal Me In	English
Dairy Council of California	Nutrition Pathfinders	English
Harvest of the Month	Monthly Educator and Family Newsletters	English
Other California Healthy Kids Resource Center materials	Kids Cook Around the World	English
Other California Healthy Kids Resource Center materials	Project Food Land People Resources for Learning	English
Other California Healthy Kids Resource Center materials	The Snack Shop	English
Other California Healthy Kids Resource Center materials	The Growing Classroom	English
Other California Healthy Kids Resource Center materials	EatFit	English
Other California Healthy Kids Resource Center materials	Generation Fit	English
Other California Healthy Kids Resource Center materials	Healthy Kids Challenge: Acting Up! Kids in Motion	English
Other California Healthy Kids Resource Center materials	Healthy Food from Healthy Soils	English
Other California Healthy Kids Resource Center materials	CANFit Supermanual	English
Other California Healthy Kids Resource Center materials	Setting Goals for Healthy Living	English
Other California Healthy Kids Resource Center materials	Food Project Series: French Fires and the Food System	English
Other California Healthy Kids Resource Center materials	To the Max: Understanding the New Food and Exercise Guidelines	English
Other California Healthy Kids Resource Center materials	What's to Eat? Food Pyramid Game Show	English
Other California Healthy Kids Resource Center materials	Media-Smart Youth: Eat, Drink and Be Active	English
Other California Healthy Kids Resource Center materials	Garden Detectives	English
USDA materials	MyPyramid for Kids Levels 1,2,3	English
USDA materials	Nutrition Essentials	English
USDA materials	Eat Smart, Play Hard	English
USDA materials	How to Teach Nutrition to Kids	English

BUDGET COVER SHEET
FFY 2009

Organization: Calistoga Joint Unified School District				
Contract Number: 08-85123				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	95,188	\$ 104,255	\$ 9,067	9.53%
Fringe Benefits	13,326	\$ 12,904	\$ (422)	-3.17%
Subcontractors	-	\$ -	\$ -	
Contracts/Grant Agreements			\$ -	
Operating	13,143	\$ 13,905	\$ 762	5.80%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	-	\$ 240	\$ 240	100.00%
Materials			\$ -	
Travel	-	\$ -	\$ -	
Equipment & Other Capital	862	\$ -	\$ (862)	-100.00%
Indirect Costs	8,589	\$ 6,460	\$ (2,129)	-24.79%
Total State Share	131,108	\$ 137,764	\$ 6,656	5.08%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	49,468	\$ 48,959	\$ (509)	-1.03%
Fringe Benefits	6,084	\$ 8,715	\$ 2,631	43.24%
SubContracts	-	\$ 300	\$ 300	100.00%
Contracts/Grants/Agreements			\$ -	
Operating		\$ 150	\$ 150	
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	4,321	\$ 4,433	\$ 112	2.59%
Materials			\$ -	
Travel	1,372	\$ 1,763	\$ 391	28.50%
Equipment & Other Capital	-	\$ -	\$ -	
Indirect Costs	4,293	\$ 3,165	\$ (1,128)	-26.28%
Total Federal Share	65,538	\$ 67,485	\$ 1,947	2.97%

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: **Compton Unified School District**
Program Area: **Local Incentive Awardee: Education - School District**
Contract Number: **06-55081**

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (32%); Female (68%)

Ethnicity: African American (25%); Latino (73%); Asian, Nat. Am, Pac. Is (1%);
white/multiple/no response (1%)

Languages: English (28%); Spanish (72%)

Ages: Under 5 (10%); 5 to 8 (10%); 9 to 11 (60%); 12 to 17 (20%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

Location-Based Proxy Sites:

Food Stamp Offices (75%)

d. Project Description.

Key Methods:

Nutrition Education Classes (100 occurrences at 2 hours each); Community Education Events (2 occurrences at 4 hours each); Training/Workshop/Conference (30 occurrences at 6 hours each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Food Shopping/Preparation; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (5); Preschools: School District Preschools (14); Schools – students (K-12) (31); Schools – adults/parents (15); NOTE: Preschool, after school & adult/parent activities located at school sites.

Projected Number of Unduplicated Participants: 17,650

Narrative

Compton Unified School District (CUSD) is located near the South Central section of Los Angeles with a 10.5 square mile radius. This city has a population of approximately 150,000 people of which 52.70% are African American and 43.70% are Hispanic or Latino.

The Compton Unified School District consists of 37 school sites serving approximately 32,486 students. The nutrition education project establishes a framework for nutrition education/physical activity promotion for students in grades K-12 and encourages teachers to incorporate nutrition education in the core curriculum. Increased consumption of fruits and vegetables among students and their families is promoted through the Harvest of the Month program, parent workshops, fruit and vegetable promotion activities, and cooking demonstrations conducted at school sites. The school district has seven additional schools that qualify for free and reduced meals, but the Network was not active due to the unavailability of a lead teacher. Efforts will be made this coming year to recruit lead teachers.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

Enhancing/Updating Existing Strategies; Adding New Partners

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

N/A

i. **Key Performance Measures/Indicators.**

Impact evaluations will determine improved knowledge of increased cooking skills and preparation of whole food through cooking classes and market focus conducted with parents throughout the contract period. Process evaluations will measure total participation levels in all coordinated activities performed, as recorded on sign-in sheets and Activity Tracking Forms. High school students will be provided training on cooking skills. This component will display a change in behavior, eating habits and an increase in self efficacy.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

Relationships to coordinate efforts will be developed with the community food stamp office to ensure the population served will receive nutrition education material. Additional collaboration with Los Angeles County Parks and Recreation, Los Angeles Collaborative, UC Cooperative Extension and the Dairy Council will enhance nutrition education efforts throughout the contract period.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>

Free/Reduced Price Meal Percentage Data Sheet

Compton Unified	19-73437-6023741	Anderson Elementary	95.61%	3.11%	98.72%
Compton Unified	19-73437-6013494	Bunche Elementary	61.68%	14.25%	75.93%
Compton Unified	19-73437-6012231	Bursch Elementary	92.21%	3.41%	95.62%
Compton Unified	19-73437-6012249	Caldwell Elementary	75.09%	19.05%	94.14%
Compton Unified	19-73437-6023758	Carver Elementary	91.30%	5.98%	97.28%
Compton Unified	19-73437-6120877	Clinton Elementary	76.04%	9.58%	85.62%
Compton Unified	19-73437-6012256	Dickison Elementary	84.51%	7.08%	91.59%
Compton Unified	19-73437-6012272	Emerson Elementary	83.55%	11.16%	94.71%
Compton Unified	19-73437-6012280	Foster Elementary	90.22%	7.74%	97.96%
Compton Unified	19-73473-6012298	Jefferson Elementary	89.85%	7.09%	96.93%
Compton Unified	19-73437-6012306	Kelly Elementary	88.96%	8.42%	97.38%
Compton Unified	19-73437-6012314	Kennedy Elementary	76.35%	8.06%	88.41%
Compton Unified	19-73473-6023782	King Elementary	84.75%	8.47%	93.22%
Compton Unified	19-73437-6012322	Laurel Elementary	85.21%	13.47%	98.68%
Compton Unified	19-73437-6023774	Lincoln Elementary	84.13%	11.68%	95.81%
Compton Unified	19-73473-6012348	Longfellow Elementary	86.54%	7.43%	93.97%
Compton Unified	19-73437-6012355	Mayo Elementary	83.01%	6.73%	89.74%
Compton Unified	19-73437-6013478	McKinley Elementary	89.77%	10.04%	99.81%
Compton Unified	19-73437-6012264	McNair Elementary	71.62%	7.71%	79.32%
Compton Unified	19-73437-6012389	Roosevelt Elementary	87.25%	7.59%	94.85%
Compton Unified	19-73437-6012397	Rosecrans Elementary	75.15%	6.80%	81.94%
Compton Unified	19-73437-6012405	Tibby Elementary	88.62%	8.71%	97.32%
Compton Unified	19-73437-6012413	Washington Elementary	75.04%	7.18%	82.23%
Compton Unified	19-73437-6012421	Willard Elementary	89.31%	7.55%	96.86%
Compton Unified	19-73437-6057558	Bunche Middle	52.86%	4.24%	57.10%
Compton Unified	19-73437-6057566	Enterprise Middle	63.09%	7.87%	70.95%
Compton Unified	19-73437-6061261	Roosevelt Middle	74.85%	7.66%	82.51%
Compton Unified	19-73437-6057582	Whaley Middle	66.09%	6.97%	73.06%
Compton Unified	19-73437-6057590	Willowbrook Middle	85.92%	7.76%	93.68%
Compton Unified	19-73437-1931567	Centennial High	50.81%	4.64%	55.45%
Compton Unified	19-73437-1932326	Dominguez High	56.60%	7.38%	63.87%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Department of Health Services	Eating at Work the 5 a Day Way	English, Spanish
California Department of Health Services-WIC	Activity books, recipes	English, Spanish
California Power Play!	School Idea and Resource Kit	English, Spanish
California Project LEAN	Jump Start Teens!	English

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Strawberry Commission	Activities, recipes	English, Spanish
Dairy Council of California	Deal Me In...Food and Fitness	English, Spanish
MyPyramid.gov	Anatomy of MyPyramid	English, Spanish
National Institute of Child Health and Human Development	Media Smart Youth	English, Spanish
USDA Food Stamp Materials	Posters, brochures	English, Spanish
USDA-Team Nutrition	Power of Choice	English, Spanish

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>

BUDGET COVER SHEET
FFY 2009

Organization: Compton Unified School District				
Contract Number: 06-55081				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 1,930,517	\$ 1,946,578	\$ 16,061	0.83%
Fringe Benefits	\$ 455,988	\$ 459,781	\$ 3,793	0.83%
Subcontractors	\$ -	\$ -	\$ -	-
Contracts/Grant Agreements			\$ -	-
Operating	\$ -	\$ -	\$ -	-
Non-Capital Equipment Supplies			\$ -	-
Building Space			\$ -	-
Maintenance			\$ -	-
Other Costs	\$ -		\$ -	-
Materials			\$ -	-
Travel	\$ 1,192	\$ -	\$ (1,192)	-100.00%
Equipment & Other Capital	\$ -	\$ -	\$ -	-
Indirect Costs	\$ 127,264	\$ 111,655	\$ (15,609)	-12.27%
Total State Share	\$ 2,514,961	\$ 2,518,014	\$ 3,053	0.12%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 503,496	\$ 526,612	\$ 23,116	4.59%
Fringe Benefits	\$ 118,926	\$ 125,386	\$ 6,460	5.43%
SubContracts	\$ -	\$ -	\$ -	-
Contracts/Grants/Agreements			\$ -	-
Operating	\$ 22,210	\$ 17,500	\$ (4,710)	-21.21%
Non-Capital Equipment Supplies			\$ -	-
Building Space			\$ -	-
Maintenance			\$ -	-
Other Costs	\$ 333,012	\$ 281,869	\$ (51,143)	-15.36%
Materials			\$ -	-
Travel	\$ 6,679	\$ 7,487	\$ 808	12.10%
Equipment & Other Capital	\$ -	\$ -	\$ -	-
Indirect Costs	\$ 52,464	\$ 44,491	\$ (7,973)	-15.20%
Total Federal Share	\$ 1,036,787	\$ 1,003,345	\$ (33,442)	-3.23%
<i>For 09 Federal Share Budget, Operating and Other Costs had to be reduced to stay within the 5% Growth.</i>				
<i>Indirect Costs percent was less.</i>				
<i>State Share: For 09 used COLA for Personnel and Fringe. Travel was taken out.</i>				

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Del Norte Unified School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 06-55082

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (52%); Female (48%)

Ethnicity: African American (1%); Asian (7%); Caucasian (61%); Latino (15%); Native American (14%); Pacific Islander (1%); Other (1%)

Languages: English (84%); Hmong (5%); Lao (1%); Spanish (10%); Lao (1%)

Ages: Under 5 (3%); 5 to 8 (24%); 9 to 11 (21%); 12 to 17 (50%); 18 to 59 (1%); 60 and Over (1%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached census tract data sheet.

See attached Free/Reduced Price Meal % data sheet.

Location-Based Proxy Sites:

Food Banks (1%)

d. Project Description.

Key Methods:

Advisory Council/Task Force (School Nutrition Committee and Physical Activity Council (SNAC PAC)); Internet/Web Sites (www.delnorte.k12.ca.us (District Information/Nutrition Network)); Print Media; Radio; Nutrition Education Classes (1,500 occurrences at 0.7 hour each); Community Education Events (6 occurrences at 6 hours each); Training/Workshop/Conference (8 occurrences at 2 hours each); Youth Empowerment Activities (2 occurrences at 4 hours each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; MyPyramid – Healthy Eating Plan; Food Stamp Promotion Activities

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (6); Community-Based Organizations (4); Community Youth Organizations (1); Elderly Service Sites (2); Emergency Food Assistance Sites (includes Food Banks) (2); Extension Offices (1); Farmers' Markets (1); Food Stamp Offices (1); Healthy Start (3); Parks, Recreation Centers (1); Preschools: Head Start Programs (5); Preschools: School District Preschools (4); Preschools: Other Preschools or Daycares (2);

Public/Community Health Centers (includes Public Health Departments) (1); Schools–students (K-12) (13)

Projected Number of Unduplicated Participants: 6,000

Narrative

The objectives of the Del Norte Unified School District Nutrition Network project include participating in regional collaboratives and meetings to share experiences, successes, ideas, etc., as well as attending Network trainings. The project identifies and takes advantage of various activities and events in the community as well as the school district where staff can provide nutrition education and physical activity promotion to students, their families, and community members. Age-appropriate nutrition education is provided to preschool and elementary age students through trained high school 'Nutrition Student Educators'. High school aged Nutrition Student Educators also reach students in after school programs, Boys and Girls Clubs, and UC Cooperative Extension 4-H clubs, providing youth with age-appropriate nutrition educational opportunities that focus on skill building, food preferences and physical activity promotion. Methods for disseminating messages include: Harvest of the Month, Power Play!, gardens as outdoor nutrition education classrooms, and integration of nutrition and physical activity into core subject areas and/or standards. District teachers and staff are provided training promoting Network goals. Physical activity messages are fully integrated into nutrition education materials for students and their families. The School Nutrition Action Committee and Physical Activity Council (SNAC PAC) supports community based organizations with the goal of increased fruit and vegetable consumption. Work is conducted with local Department of Health and Human Services to promote the Food Stamp Program.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

We have not modified our methods/strategies.

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

N/A

i. **Key Performance Measures/Indicators.**

Attendance Records, Photo documentation, Activity Logs, Lesson Plans, Copies of Newsletters, Summary of Evaluations, Activity Tracking Forms, Agendas, Minutes of Meetings, Samples of Nutrition Education Materials, Impact Evaluation Results, Survey Tools, Copies of Press Releases, Media Tip Sheets, and PSAs

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

Del Norte Unified School District has a strong relationship with the community and provides educational activities and intervention at community events. The School Nutrition Action

Committee and Physical Activity Council coordinates and supports quarterly meetings of community stakeholders in our efforts to promote Network goals. Participation in the North Coast Nutrition and Fitness Collaborative and Regional Network activities is strong. Written agreements are attached (MOUs).

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>
Del Norte	06015000101	All races	57.73%
Del Norte	06015000202	All races	51.80%
Del Norte	06015000203	All races	51.90%

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Del Norte Unified School	08-10082-0840017	Bar O	100.00%		100.00%
Del Norte Unified School	08-61820-6005375	Bess Maxwell Elementary School	67.00%	8.00%	75.00%
Del Norte Unified School	08-10082-0830059	Castle Rock Charter School	44.00%	9.00%	53.00%
Del Norte Unified School	08-10082-6120208	Community Day School 1 & 2	48.00%	16.00%	64.00%
Del Norte Unified School	08-61820-6005383	Crescent Elk Middle School	53.00%	9.00%	62.00%
Del Norte Unified School	08-61820-0833004	Del Norte High School CPNS GIS – Census Tract # 06015000101			58.00%
Del Norte Unified School	08-61820-6005391	Joe Hamilton Elementary School	72.00%	8.00%	80.00%
Del Norte Unified School	08-61820-6005417	Margaret Keating Elementary School	66.00%	17.00%	83.00%
Del Norte Unified School	08-10082-0830042	McCarthy	59.00%	3.00%	62.00%
Del Norte Unified School	08-61820-6005425	Mountain Elementary School	58.00%	6.00%	64.00%
Del Norte Unified School	08-61820-6005433	Pine Grove Elementary School	53.00%	7.00%	60.00%
Del Norte Unified School	08-61820-6005458	Smith River Elementary School	67.00%	7.00%	74.00%
Del Norte Unified School	08-61820-0836205	Sunset High School	47.00%	7.00%	54.00%
Del Norte Unified School	08-10082-0106625	Elk Creek	50.00%	0.00%	50.00%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
American Cancer Society	Active For Life	English
American Cancer Society	Reduce Your Risk	English
California Department of Education	A Child's Garden of Standards	English
California Department of Education	Content Standards	English
California Department of Education	Fresh Fruit and Vegetable Photo Cards	English/Spanish
California Department of Education	Kids Cook Farm Fresh Foods	English
California Foundation for Ag in the Classroom	Go For the Gold	English
California Power Play!	Community Youth Organization Idea and Resource Kit	English/Spanish
California Power Play!	Farmer's Market Idea and Resource Kit	English
California Power Play!	School Idea and Resource Kit	English/Spanish
California Project LEAN	Jump Start Teens!	English
Cooperative Extension (EFNEP, FSNEP)	Eat Fit	English
Cooperative Extension (EFNEP, FSNEP)	Twigs	English
Dairy Council of California	Building a Healthy Me	English
Dairy Council of California	Exercise Your Options	English
Dairy Council of California	Healthy Choices, Healthy Me	English
Dairy Council of California	Making Meals Matter	English
Dairy Council of California	Nutrition Pathfinders	English
Harvest of the Month	Educational Newsletter	English/Spanish
Harvest of the Month	Fact Sheets	English/Spanish
Harvest of the Month	Family Newsletter	English/Spanish
Harvest of the Month	Menu Slick	English/Spanish
Harvest of the Month	Posters	English/Spanish
Harvest of the Month	Press Releases	English/Spanish
Other California Healthy Kids Resource Center materials	Various	English
Produce for Better Health	Fruits and Vegetables the Color Way	English
Produce for Better Health	Get On Track	English
Produce for Better Health	There's A Rainbow on My Plate	English
Sports, Play and Active Recreation (SPARK)	K-12, ASP, Preschool Curriculum	English
USDA	Dietary Guidelines	English/Spanish
USDA	Eat Smart, Play Hard	English/Spanish
USDA	MyPyramid	English/Spanish
USDA DHHS	TEAM Nutrition, Food Buying Guide	English
USDA DHHS	TEAM Nutrition, Fruits and Vegetables Galore	English
USDA DHHS	TEAM Nutrition, The Power of Choice	English
California Power Play!	Farmer's Market Idea and Resource Kit	English

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Adolescent Nutrition & Fitness Council	CANFIT Super Manual	English
Dairy Council of California	Deal Me In. Food and Fitness	English
Discovery School	Setting Goals for Healthy Living	English
Coordinated Approach To Child Health	CATCH Kids Club - Nutrition	English
Learning Zone Express	Kitchen Math & Measuring	English
California Healthy Kids Resource Center	Science & Nutrition Links: Steps For Integration	English
USDA materials	Nutrition Essentials Teaching Tools for Healthy Choices	English
USDA materials	Empowering Youth With Nutrition and Physical Activity	English
USDA materials	Nutrition-Integrated Power! Activity Packet	English
SPARK	Sport, Play and Active Recreation for Kids (Preschool, After School, K-3, 4-6)	English
Other California Healthy Kids Resource Center materials	Body Image & Eating Disorders	English
Palm Beach County Health Department	Five a Day, Let's Eat & Play	English
NASCO Sunnyside Up	Serving Up 50 Lessons Over Easy	English
Public Health Institute	Captive Kids: Selling Obesity at Schools	English
J. Weston Walch Publisher	Nutrition & Fitness 50 Lessons and Exercises	English
Learning Zone Express	The Low Carb Craze, Health or Hype	English
Learning Zone Express	Nutrition Labels	English
The School Company	Clue In: Teen Health & Nutrition	English
Univ. of Conn. Dept. of Nutritional Services	Fueling the Teen Machine	English
US Dept. of Health & Human Services, Women's Health	Body Works	English

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>
My Harvest of the Month Art & Sticker Book	Student workbook designed to support current HOTM Cycle 1 featured fruits and vegetables	Approved by Program Manager for use with HOTM lesson

BUDGET COVER SHEET
FFY 2009

Organization: Del Norte Unified School District				
Contract Number: 06-55082				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$724,045	\$732,903	8858.00	1.22%
Fringe Benefits	\$241,903	\$242,140	237.00	0.10%
Subcontractors	\$0	\$0		
Contracts/Grant Agreements				
Operating	\$0	\$0		
Non-Capital Equipment Supplies				
Building Space				
Maintenance				
Other Costs	\$0	\$0		
Materials				
Travel	\$0	\$0		
Equipment & Other Capital	\$0	\$0		
Indirect Costs	\$62,110	\$62,695	585.00	0.94%
Total State Share	\$1,028,058	\$1,037,738	9680.00	0.94%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$266,169	\$262,403	-3766.00	-1.41%
Fringe Benefits	\$100,741	\$136,993	36252.00	35.99%
SubContracts	\$0	\$0		
Contracts/Grants/Agreements				
Operating	\$0	\$0		
Non-Capital Equipment Supplies				
Building Space				
Maintenance				
Other Costs	\$103,593	\$66,683	-36910.00	-35.63%
Materials				
Travel	\$15,790	\$19,070		
Equipment & Other Capital	\$3,000	\$1,850		
Indirect Costs	\$31,461	\$31,237		
Total Federal Share	\$520,754	\$518,236	-2518.00	-0.48%
Change in Other Costs due to increase in Fringe Benefits, which are established by school district.				

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: **Downey Unified School District**
Program Area: **Local Incentive Awardee: Education - School District**
Contract Number: **07-65317**

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (48%); Female (52%)

Ethnicity: African American (4%); Asian (3%); Caucasian (12%); Latino (77%);
Filipino (2%)

Languages: English (79%); Spanish (20%); Korean (1%)

Ages: Under 5 (5%); 5 to 8 (35%); 9 to 11 (25%); 12 to 17 (20%); 18 to 59 (15%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

d. Project Description.

Key Methods:

Internet/Web Sites (www.dusd.net); Nutrition Education Classes (5,000 occurrences at 1 hour each); Community Education Events (20 occurrences at 2 hours each); Training/Workshop/Conference (20 occurrences at 1 hour each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Communities; Promote Healthy Weight; Whole Grains

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (1); Schools – students (K-12) (14); Schools – adults/parents (14);
NOTE: After school & adult/parent activities occur at school sites.

Projected Number of Unduplicated Participants: 15,000

Narrative

Downey Unified School District (DUSD) continues to promote healthful living among students and their families by utilizing several key interventions. The strongest and most successful intervention is the Harvest of the Month (HOTM) program. Teachers are provided with educator newsletters, nutrition themed books as resources and are able to order the HOTM produce for classroom sampling. The program is connected to the

cafeteria with monthly themed HOTM bulletin boards, HOTM coloring and essay contests and produce featured on the student menu. To connect to home, bilingual HOTM newsletters are provided to parents. The contractor also offers professional development for teachers to increase their nutrition knowledge to help increase nutrition education in the classroom and connection of nutrition to the curriculum. The contractor works directly with the 4/5 grades Physical Education coordinator to help link nutrition into the physical activity program, as well. In order to expand the program beyond the classroom and cafeteria, staff encourages schools to incorporate Nutrition Network activities at school/community events such as carnivals, Jog-a-thons, After School Programs, etc. Special nutrition education events such as assemblies, Farmer in the Classroom, Chefs in the Classroom and Mural paintings help complement their nutrition education efforts. In addition, parent nutrition education training is provided in partnership with the Parent Teacher Association (PTA), True Lasting Connections, Community Based English Tutorial (CBET), and other parent organizations. The contractor also reaches families at Open House nights by providing a variety of nutrition education, physical activity, and food/nutrition program information.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

Utilizing Research/Program Evaluation Results

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

See attached New Materials data sheet.

i. **Key Performance Measures/Indicators.**

DUSD will be utilizing a Pre and Post Student Produce Preference Survey to evaluate our HOTM program. DUSD anticipates at least a 10 to 15% increase in produce acceptance after exposure to DUSD's HOTM produce items. For teachers DUSD will utilize a HOTM teacher survey. DUSD anticipates an increase in the time teachers spend on nutrition education in the classroom as a result of nutrition education materials provided to them.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

DUSD will continue its efforts to maintain a consistent message with the utilization of behavior-focused nutrition lessons such as California Dairy Council curriculum, MyPyramid Team Nutrition lessons and Power Play curriculum. DUSD will coordinate our efforts with Regional Networks to expand our influence and share resources among LIAs. DUSD will continue work with local agencies such as American Cancer Society and American Heart Association to collaborate on nutrition education efforts. DUSD will partner with parent education programs such as ESL, ELAC, CBET and PTA to expand DUSD parent nutrition education efforts.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6012744	Alameda Elementary	48.17%	14.26%	62.43%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6012751	Carpenter Elementary	54.42%	22.65%	77.07%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6012785	Ed C. Lewis Elementary	39.19%	17.19%	56.38%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6057632	Edward A. Sussman Middle	54.27%	22.18%	76.45%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6012736	Gauldin Elementary	65.93%	15.54%	81.46%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6057624	Griffiths Middle	42.14%	18.16%	60.30%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6012819	Imperial Elementary	49.74%	15.44%	65.18%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6114235	Old River Elementary	44.47%	22.37%	66.85%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6012835	Price Elementary	35.50%	15.83%	51.33%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6012868	Rio Hondo Elementary	41.27%	17.34%	58.61%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6012793	Unsworth Elementary	38.87%	17.47%	56.34%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6012777	Ward Elementary	51.35%	18.71%	70.06%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6057640	West Middle	43.96%	20.85%	64.81%
Downey Unified (FRSL data from Food Service Director Report - April, 2007)	19-64451-6012900	Williams Elementary	35.95%	17.84%	53.79%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Power Play!	School Idea and Resource Kit-Grades 4-5	English and Spanish
California Project LEAN	Jump Start Teens	English
Dairy Council of California	Building a Healthy Me - Kindergarten	English and Spanish
Dairy Council of California	Deal Me In - Afterschool program	English and Spanish
Dairy Council of California	Exercise Your Options - Grades 6-8	English and Spanish
Dairy Council of California	Healthy Choices, Healthy Me - Grades 1-2	English and Spanish
Dairy Council of California	Nutrition Pathfinders - Grades 3-5	English and Spanish
Harvest of the Month	Educator Newsletter	English
Harvest of the Month	Parent Newsletter	English and Spanish
USDA materials	MyPyramid - Team Nutrition Curriculum	English and Spanish

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>
Harvest of the Month Student Workbooks	Student workbooks that help promote participation in our Harvest of the Month program. Each workbook dedicates 2 pages for each HOTM produce featured with the intention of connecting it to the core curriculum as well as Health Standards.	This booklet will be used to help teachers incorporate our Harvest of the Month program into the classroom. We will develop 6 grade-level booklets for grade kindergarten to 5th. We have developed these booklets over the past few years and we have had approximately 6,000 booklets ordered per year. In addition, we have made these booklets available online for all school districts to use. There are many additional Nutrition Network programs that have benefited from the development of these booklets.

BUDGET COVER SHEET
FFY 2009

Organization: Downey Unified School District				
Contract Number: 07-65317				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$425,733	\$425,733	0	0.00%
Fringe Benefits	\$102,176	\$102,176	0	0.00%
Subcontractors	\$0	\$0	0	
Contracts/Grant Agreements			0	
Operating	\$0	\$0	0	
Non-Capital Equipment Supplies			0	
Building Space			0	
Maintenance			0	
Other Costs	\$0	\$0	0	
Materials			0	
Travel	\$0	\$0	0	
Equipment & Other Capital	\$0	\$0	0	
Indirect Costs	\$29,880	\$29,880	0	0.00%
Total State Share	\$557,789	\$557,789	0	0.00%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$60,192	\$61,425	1,233	2.05%
Fringe Benefits	\$12,039	\$12,285	246	2.04%
SubContracts	\$102,011	\$112,320	10,309	10.11%
Contracts/Grants/Agreements			0	
Operating	\$10,000	\$10,000	0	0.00%
Non-Capital Equipment Supplies			0	
Building Space			0	
Maintenance			0	
Other Costs	\$77,678	\$66,241	-11,437	-14.72%
Materials			0	
Travel	\$1,683	\$1,683	0	0.00%
Equipment & Other Capital	\$350	\$0	-350	-100.00%
Indirect Costs	\$14,941	\$14,940	-1	-0.01%
Total Federal Share	\$278,894	\$278,894	0	0.00%

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: El Monte City School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 06-55084

a. **Related State Objectives.**

See State-level objectives 1, 2, 4, 8, and 9.

b. **Audience.**

Gender: Male (50%); Female (50%)

Ethnicity: Asian (15%); Caucasian (5%); Latino (80%)

Languages: Cantonese (3%); English (54%); Spanish (40%); Vietnamese (3%)

Ages: 5 to 8 (40%); 9 to 11 (30%); 12 to 17 (20%); 18 to 59 (8%); 60 and Over (2%)

c. **Focus on FSP Eligibles.**

Income Targeting Data Source:

See attached census tract data sheet.

See attached Free/Reduced Price Meal % data sheet.

d. **Project Description.**

Key Methods:

Advisory Council/Task Force (NAC's/ Teacher Task Force Coordtrs.); Internet/Web Sites (www.emcsd.org); Print Media; Nutrition Education Classes (300 occurrences at 0.45 hour each); Community Education Events (60 occurrences at 2 hours each); Training/Workshop/Conference (100 occurrences at 3 hours each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Communities; Promote Healthy Weight; Sodium and Potassium; Whole Grains

FSNE Delivery Sites by Type of Setting:

Community Centers (1); Community Youth Organizations (1); Food Stores (2); Schools – students (K-12) (18); Schools – adults/parents (18); NOTE: Adult/parent activities occur at school sites.

Projected Number of Unduplicated Participants: 13,500

Narrative

The *Network for a Healthy California* - El Monte City School District (EMCSD) prides itself in offering innovative and successful programs to students, families, and the community. The overall goal of the EMCSD *Network* is to improve the health and well-being of the FSNE-eligible school community by providing bilingual and culturally appropriate nutrition education and physical activity promotion. The successful 'Guest Chef' classroom nutrition education program

continues to grow as it strives to reach over half of the student population. Due to successful nutrition education pilot projects in years past such as 'Caught Eating Good' and 'Farmer in the Classroom', opportunities for nutrition promotion in schools continue to expand. Through the NAC program students have participated in nutrition advisory roles where they have demonstrated their leadership abilities in nutrition. Students attend the NAC mini conference, promote the importance of fruit and vegetable consumption through breakfast and inquired on the interest other students have in fruits and vegetables. The EMCSN Nutrition Network has also developed new partnerships with parent groups in the District facilitating the expansion of bilingual parent education dramatically. Educating parents in their native tongue allows EMCSN to effectively communicate behaviorally-focused strategies that will assist parents in providing nutritious foods and physical activity opportunities to their families.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

We have not modified our methods/strategies

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

See attached New Materials data sheet.

i. **Key Performance Measures/Indicators.**

Both process as well as impact evaluation will be used to assess the progress of the EMCSN Nutrition Network program. For process evaluation purposes the following data will be collected: Meeting agendas, sign-in sheets, promotional flyers, photos, lesson plans, activity forms, press releases, etc. For impact evaluation purposes approx. 300 fourth-eighth grade student surveys will be conducted seeking a difference in knowledge and food preference from a pre-test and post test. Data will be used to measure the following outcomes: Does the HOTM newsletter information, and preparing and tasting the HOTM fruit and vegetables affect knowledge and food preferences?

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

The *Network for a Healthy California* - El Monte City School District works closely in collaboration with Regional Networks, the El Monte City School District Coordinated School Health Council and with the El Monte Community's efforts to promote nutrition and wellbeing. The El Monte *Network* provides support and resources to the efforts initiated and established by these programs to disseminate nutrition education and wellbeing.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>
Los Angeles	06037432402	All races	51.45%
Los Angeles	06037433301	All races	62.04%
Los Angeles	06037433801	All races	60.75%
Los Angeles	06037433501	All races	72.49%

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
El Monte City School District	19-6450-16117626	Byron E. Thompson Elementary *Data Source for FRPM: Food Service Director 01/08 Report	63.81%	11.19%	75.00%
El Monte City School District	19-6450-16013130	Cherrylee Elementary *Data Source for FRPM: Food Service Director 01/08Report	61.70%	16.12%	77.81%
El Monte City School District	19-6450-16013148	Cleminson Elementary *Data Source for FRPM: Food Service Director 01/08Report	51.16%	14.14%	65.29%
El Monte City School District	19-6450-16013155	Columbia Elementary *Data Source for FRPM: Food Service Director 01/08Report	80.62%	8.19%	88.80%
El Monte City School District	19-6450-16013163	Cortada Elementary *Data Source for FRPM: Food Service Director 01/08Report	80.44%	10.71%	91.15%
El Monte City School District	19-6450-16013171	Durfee Elementary *Data Source for FRPM: Food Service Director 01/08Report	61.56%	14.17%	75.73%
El Monte City School District	19-6450-16013296	Frank Wright Elementary *Data Source for FRPM: Food Service Director 01/08Report	73.38%	12.53%	85.90%
El Monte City School District	19-6450-16013197	Gidley Elementary *Data Source for FRPM: Food Service Director 01/08Report	68.03%	11.34%	79.37%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
El Monte City School District	19-6450-16013205	LeGore Elementary *Data Source for FRPM: Food Service Director 01/08Report	77.12%	10.40%	87.52%
El Monte City School District	19-6450-16013213	Mulhall Elementary *Data Source for FRPM: Food Service Director 01/08Report	76.77%	12.18%	88.95%
El Monte City School District	19-6450-16013221	New Lexington Elementary *Data Source for FRPM: Food Service Director 01/08Report	76.21%	13.88%	90.08%
El Monte City School District	19-6450-16013239	Norwood Elementary *Data Source for FRPM: Food Service Director 01/08Report	68.86%	17.27%	86.13%
El Monte City School District	19-6450-16013247	Potrero Elementary *Data Source for FRPM: Food Service Director 01/08Report	88.16%	5.62%	93.78%
El Monte City School District	19-6450-16013254	Rio Hondo Elementary *Data Source for FRPM: Food Service Director 01/08Report	54.79%	15.18%	69.96%
El Monte City School District	19-6450-16013262	Rio Vista Elementary *Data Source for FRPM: Food Service Director 01/08Report	58.42%	15.75%	74.17%
El Monte City School District	19-6450-16013189	Shirpser Elementary *Data Source for FRPM: Food Service Director 01/08Report	89.34%	7.64%	96.98%
El Monte City School District	19-6450-16013288	Wilkerson Elementary *Data Source for FRPM: Food Service Director 01/08Report	83.17%	7.92%	91.08%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Power Play!	Be Active your Way	Spanish/English
California Power Play!	Eat Fruits and Vegetables the California way	Spanish/English
California Retail Program	Eating at work the Fruit and Vegetable way	Spanish/English
California Retail Program	F/V Seasons Poster	Spanish/English
California Retail Program	Fruit and Vegetable logo Poster	Spanish/English
California Retail Program	Recipe Cards	Spanish/English
California Retail Program	Seasonality Charts	Spanish/English
California Retail Program	Serving Size Poster	Spanish/English
California Retail Program	Viviendo Saludable	Spanish/English
Dairy Council of California	Exercise your options	English
Dairy Council of California	Making Meals Matter	Spanish/English
Dairy Council of California	Nutrition and Physical Activity	Spanish/English
Fruit and Vegetable	F/V: Smart Snacking Tastes Great	English
Fruit and Vegetable	F/V: The Color Way for Kids	English
Fruit and Vegetable	Fruit and Vegetable the color way	Spanish/English
Fruit and Vegetable	Get fit with the Fruits and Vegetables	English
Fruit and Vegetable	How'd you do your 5 colors today	English
Harvest of the Month	Harvest of the Month Poster	English
Harvest of the Month	Power up Poster	English
Contractor Developed	HOTM Workbooks	English
El Monte City School District	Michigan Model Health Curriculum	English

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>
HOTM Calendar	HOTM Calendar features pictures from the 12 art contest winners, recipes, and nutrition facts for students, families and teachers, all reflective of the 12 HOTM featured produce throughout the year.	This calendar contains the schedule of Network for a Healthy California activities throughout the year. It is a way to communicate the Network activities to parents and teachers. It is also a resource for recipes and nutrition facts for parents/families.
Network Teacher Newsletter	Develop at least 3 teacher newsletters annually that feature nutrition and physical activity information, trainings, and resources. Newsletter will be distributed to all teachers in district (approximately 600).	This newsletter is the method used to distribute the lesson plans, activities and books recommended to go along with Harvest of The Month. It also features local and time sensitive information as well as teacher resources.

BUDGET COVER SHEET
FFY 2009

Organization: El Monte City School District				
Contract Number: 06-55084				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 1,112,228	\$ 1,122,387	10,159	0.91%
Fringe Benefits	\$ 289,215	\$ 291,821	2,606	0.90%
Subcontractors	\$ -	\$ -	0	
Contracts/Grant Agreements			0	
Operating	\$ 960	\$ 960	0	0.00%
Non-Capital Equipment Supplies			0	
Building Space			0	
Maintenance			0	
Other Costs	\$ 21,120	\$ -	-21,120	-100.00%
Materials			0	
Travel	\$ -	\$ -	0	
Equipment & Other Capital	\$ -	\$ -	0	
Indirect Costs	\$ 71,177	\$ 79,532	8,355	11.74%
Total State Share	\$ 1,494,700	\$ 1,494,700	0	0.00%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 346,895	\$ 331,368	-15,527	-4.48%
Fringe Benefits	\$ 90,193	\$ 86,156	-4,037	-4.48%
SubContracts	\$ -	\$ -	0	
Contracts/Grants/Agreements			0	
Operating	\$ 11,692	\$ 9,293	-2,399	-20.51%
Non-Capital Equipment Supplies			0	
Building Space			0	
Maintenance			0	
Other Costs	\$ 252,712	\$ 272,036	19,324	7.65%
Materials			0	
Travel	\$ 9,241	\$ 8,701	-540	-5.84%
Equipment & Other Capital	\$ 1,000	\$ -	-1,000	-100.00%
Indirect Costs	\$ 35,587	\$ 39,766	4,179	11.74%
Total Federal Share	\$ 747,320	\$ 747,320	0	0.00%
Note: If % difference in a line is greater than 10%, please provide an explanation. If the total % difference is greater than 5% consult your Contract Manager. FFY 2008 <i>Network</i> Growth Policy restricts contract growth.				

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Elk Grove Unified School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 07-65318

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (51%); Female (48%)

Ethnicity: African American (28%); Asian (22%); Caucasian (12%); Latino (30%); Native American (1%); Pacific Islander (3%); Filipino (4%)

Languages: Cantonese (1%); English (83%); Hmong (3%); Spanish (8%); Tagalog (1%); Vietnamese (2%); Hindi (1%); Punjabi (1%)

Ages: 5 to 8 (38%); 9 to 11 (20%); 12 to 17 (32%); 18 to 59 (10%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

d. Project Description.

Key Methods:

Nutrition Education Classes (9,000 occurrences at 0.5 hour each); Community Education Events (32 occurrences at 2 hours each); Training/Workshop/Conference (36 occurrences at 1 hour each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Weight; Whole Grains

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (10); Schools – students (K-12) (16); Schools – adults/parents (16); NOTE: After school and adult/parent activities occur at school sites.

Projected Number of Unduplicated Participants: 33,284

Narrative

The Food and Nutrition Services Department (FNS) has made nutrition education a priority through its participation in the Shaping Health As Partners in Education (SHAPE) program for 14 years. With funding through The Network for a Healthy California, 10,900 elementary and 6,500 secondary FSNE eligible students are reached with nutrition education enrichment lessons and activities, which focus on promoting lifelong healthy eating habits and physical activity.

Reaching parents of elementary students is accomplished through after school events, parent newsletters and information on the classroom nutrition activities in which the students participated.

The program is aimed at improving the health and academic success of students through monthly nutrition and physical activity lessons and marketing provided to students through the classroom, cafeteria and school-wide events. Annual workshops for teachers are a key element to improving the quality and quantity of nutrition lessons taught in the classroom. There are over 500 teachers providing Harvest of the Month activities, which includes students tasting a different fruit or vegetable each month, while learning about the importance of eating a variety of fruits and vegetables daily. Field trips, physical activity promotions, staff development, nutrition events and parent workshops all are connected to topics or themes presented in the classroom. Secondary students are involved in Nutrition Advisory Councils (NAC) to promote nutrition and physical activity among their peers. Through the leadership of Nutrition Project Teachers, students in the NAC conduct lunchtime nutrition promotions, write articles for their school newspaper and website, and help promote peer strategies for improving the school nutrition environment.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

Enhancing/Updating Existing Strategies; Changing Audience Participation

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

N/A

i. **Key Performance Measures/Indicators.**

Process evaluation measures will indicate the participation levels in all activities performed, as recorded in sign-in sheets and on the Activity Tracking Form. High school students serving on Nutrition Advisory Councils will display increased self efficacy selecting fruits and vegetables.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

Collaboration with the Dairy Council of California and Ag in the Classroom provides k-6th grade nutrition education curriculum to all classrooms. Fieldtrips to local agencies including a Certified Farmers' Market, a local grocery store and the local Food Bank enhances school nutrition education efforts. Participation in the district's Coordinated School Health Program allows for coordination of services to students and the community. Staff serves on the Dairy Council of California Advisory Committee, the Power Play! Advisory Committee and the Harvest of the Month Advisory Committee and is an active member of the HEAL Collaborative.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Elk Grove USD	34-67314-6033054	Florin Elementary	70.21%	15.27%	85.48%
Elk Grove USD	34-67314-3430477	Florin High School	46.25%	14.44%	60.69%
Elk Grove USD	34-67314-6106355	Jackson (Isabelle) Elementary	36.78%	18.45%	55.23%
Elk Grove USD	34 67314 6059174	James Rutter Middle School	55.82%	16.40%	72.22%
Elk Grove USD	34-67314-6033104	Kennedy (Samuel) Elementary	70.11%	16.03%	86.15%
Elk Grove USD	34-67314-6032981	Kirchgater (Anna) Elementary	48.22%	22.32%	70.61%
Elk Grove USD	34-67314-6077291	Leimbach (Herman) Ele.	60.68%	17.14%	77.82%
Elk Grove USD	34-67314-6033005	Mack (Charles E.) Ele.	57.30%	18.01%	75.40%
Elk Grove USD	34-67314-6113179	Morse (Barbara Comstock) Ele.	40.95%	18.42%	59.37%
Elk Grove USD	34-67314-6098750	Prairie Elementary	73.47%	13.69%	87.16%
Elk Grove USD	34-67314-6033021	Reese (David) Elementary	59.54%	19.98%	79.52%
Elk Grove USD	34-67314-6107916	Reith (John) Elementary	50.87%	20.02%	70.90%
Elk Grove USD	34 67314 6109821	Samuel Jackman Middle School	53.11%	17.40%	70.51%
Elk Grove USD	34-67314-6033112	Sierra-Enterprise Elementary	48.27%	17.10%	65.37%
Elk Grove USD	34-67314-6107718	Union House Elementary	48.72%	15.85%	64.57%
Elk Grove USD	34-67314-3430170	Valley High School	50.00%	15.28%	65.28%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Power Play!	All-Star Training Guide	English
California Power Play!	School Idea and Resource Workbooks	English
Dairy Council of California	Building a Healthy Me!	English
Dairy Council of California	Deal Me In!	English
Dairy Council of California	Exercise Your Options!	English
Dairy Council of California	Healthy Choices, Healthy Me!	English
Dairy Council of California	Nutrition Pathfinders: Camp Eatawella	English
Fruits and Vegetables More Matters	Three Simple Steps to Eating More Fruits and Vegetables	English
Harvest of the Month	Downey USD HOTM Workbooks	English
Harvest of the Month	Educator Newsletter	English
Harvest of the Month	Student Newsletter	English/Spanish
Other California Healthy Kids Resource Center materials	Agriculture In the Classroom	English
USDA materials	Balance Your Day with Food and Play	English
USDA materials	Fruits and Vegetables Challenge Packet	English
USDA materials	Grab Quick and Easy Snacks	English
USDA materials	Make Family Time an Active Time	English
USDA materials	MyPyramid for Kids Classroom Materials	English
USDA materials	MyPyramid for Kids Team Up at Home	English
USDA materials	MyPyramid for Kids Tips for Families	English
USDA materials	MyPyramid for Kids Worksheet	English
USDA materials	MyPyramid.gov	English
USDA materials	Nutrition Essentials	English
USDA materials	Power Up with Breakfast	English
USDA materials	Read It Before You Eat It Poster	English
USDA materials	The Power of Choice	English
Produce for Better Health	Three Simple Steps to Eating More Fruits and Vegetables	English
Produce for Better Health	Munching Matters: The Snacking Secret	English
Produce for Better Health	Finding Your Balance with Fruits and Vegetables	English
Produce for Better Health	The Fruits and Veggies Guide to Good T.A.S.T.E. ... for Kids!	English
Produce for Better Health	The Fruits and Veggies Guide ot Good T.A.S.T.E	English

BUDGET COVER SHEET
FFY 2009

Organization: Elk Grove USD				
Contract Number: 07-65318				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 458,775.00	\$ 458,775.00	\$ -	0.00%
Fringe Benefits	\$ 133,181	\$ 133,181	\$ -	0.00%
Subcontractors	\$ -	\$ -	\$ -	
Contracts/Grant Agreements			\$ -	
Operating	\$ -	\$ -	\$ -	
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ -	\$ -	\$ -	
Materials			\$ -	
Travel	\$ -	\$ -	\$ -	
Equipment & Other Capital	\$ -	\$ -	\$ -	
Indirect Costs	\$ 46,291	\$ 46,291	\$ -	0.00%
Total State Share	\$ 638,247	\$ 638,247	\$ -	0.00%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 101,939	\$ 101,939	\$ -	0.00%
Fringe Benefits	\$ 26,989	\$ 26,983	\$ (6.00)	-0.02%
SubContracts	\$ 33,548	\$ 33,400	\$ (148.00)	-0.44%
Contracts/Grants/Agreements			\$ -	
Operating	\$ 400	\$ 400	\$ -	0.00%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ 123,724	\$ 123,881	\$ 157.00	0.13%
Materials			\$ -	
Travel	\$ 1,862	\$ 1,862	\$ -	0.00%
Equipment & Other Capital	\$ -	\$ -	\$ -	
Indirect Costs	\$ 22,558	\$ 22,558	\$ -	0.00%
Total Federal Share	\$ 311,019	\$ 311,023	\$ 4.00	0.00%
Note: If % difference in a line is greater than 10%, please provide an explanation.				
If the total % difference is greater than 5% consult your Contract Manager. FFY 2009				
Network Growth Policy restricts contract growth.				

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Fresno Unified School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 06-55090

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (49%); Female (51%)

Ethnicity: African American (11%); Asian (14%); Caucasian (15%); Latino (58%); Native American (1%); Filipino, Pacific Islander, Multiple or No Response (1%)

Languages: English (52%); Hmong (10%); Khmer (2%); Lao (2%); Spanish (32%); Armenian, Vietnamese, Filipino, Russian, Cantonese (2%)

Ages: Under 5 (2%); 5 to 8 (2%); 12 to 17 (85%); 18 to 59 (11%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached census tract data sheet.

See attached Free/Reduced Price Meal % data sheet.

d. Project Description.

Key Methods:

Internet/Web Sites (www.fresno.k12.ca.us); Print Media; Nutrition Education Classes (2,860 occurrences at 1 hour each); Community Education Events (4 occurrences at 2 hours each); Training/Workshop/Conference (7 occurrences at 1 hour each); Billboard (1 occurrence)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Food Shopping/Preparation; MyPyramid – Healthy Eating Plan; Promote Healthy Weight; Food Safety

FSNE Delivery Sites by Type of Setting:

Preschools: School District Preschools (1); Schools – students (K-12) (12); Schools – adults/parents (10); Parent and Child Education Centers (ages 1-4) on eligible high school campuses (4); Billboard (1); NOTE: Adult/parent activities located at school sites.

Projected Number of Unduplicated Participants: 13,500

Narrative

Fresno Unified School District (FUSD), a large ethnically and linguistically diverse district with several established community partnerships, has developed nutrition education curriculum from MyPyramid and aligned these lessons to State standards. The Network program is training students in Nutrition Advocacy and promotion of physical activity. Nutrition Advocacy

reinforces the District goal of promoting healthy choices for students as part of an effort to continue to increase student success on the California Standards Tests. Student Advocates provide nutrition education presentations and school bulletin announcements, promote the Harvest of the Month program, and provide nutrition education at one event such as Walk to School Week, Spring into Health, National School Breakfast Week, or The Great American Eat Right Challenge. Student advocates conduct nutrition education and physical activity promotion for parents and preschool children on Food Stamp eligible high school campuses. They also teach nutrition education and physical activity promotion through grade-level-specific lessons to elementary school students. Advocates promote increased consumption of fruits and vegetables with taste testing, and partner with Food Service to reinforce healthy eating linked to academic achievement. Network objectives provide activities in a culturally relevant and participatory manner that supports healthy food choices.

e. Summary of Research.

See Section A, Needs Assessment Data Sources.

f. Modification of Project Methods/Strategies.

We have not modified our methods/strategies

g. Use of Existing Educational Materials.

See attached Existing Materials/Curricula data sheet.

h. Development of New Educational Materials.

See attached New Materials data sheet.

i. Key Performance Measures/Indicators.

Impact evaluation will determine changes in fruit and vegetable consumption among Student Nutrition Advocates enrolled in nutrition education classes. Process evaluation measures will indicate the participation levels in all activities performed, as recorded on sign-in sheets and on the Activity Tracking Form. Student Nutrition Advocates serving as peer educators will display increased self-efficacy.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

Participation in the Central Valley Health and Nutrition Collaborative will allow for the two-way sharing of best practices. Continued collaboration with the American Cancer Society, California Power Play!, UC Cooperative Extension, Fresno County Office of Education, California Project LEAN, and Dairy Council of California will lead to consistent behavior-focused nutrition messages being delivered to students.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>
Fresno	06019002400	All races	77.77%
Fresno	06019003202	All races	52.97%
Fresno	06019003300	All races	55.82%
Fresno	06019005201	Hispanic or Latino	56.31%

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Fresno Unified	10621666101091	Ayer Elementary School	74.96%	12.09%	87.06%
Fresno Unified	10621666006142	Centennial Elementary School	100.00%		100.00%
Fresno Unified	10621661031632	DeWolf Continuation High School	100.00%		100.00%
Fresno Unified	10621661031897	Edison High School	54.50%	6.10%	60.60%
Fresno Unified	10621661030295	Erma Duncan Polytechnical High School	100.00%		100.00%
Fresno Unified	10621666057293	Fort Miller Middle School	100.00%		100.00%
Fresno Unified	10621661032507	Fresno High School	61.85%	8.15%	70.00%
Fresno Unified	10621666120125	Hamilton Elementary School	62.68%	12.10%	74.77%
Fresno Unified	10621661034214	McLane High School	71.85%	9.17%	81.02%
Fresno Unified	10621661035831	Roosevelt High School	66.88%	4.52%	71.40%
Fresno Unified	10621661030675	Sunnyside High School	62.73%	9.25%	71.98%
Fresno Unified	10621666006589	Wishon Elementary School	100.00%		100.00%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
American Cancer Society	Spring into Health, Generation Fit	English, Spanish
California Department of Education	Health and Nutrition Standards	English
California Power Play!	School Idea and Resource Kit	English, Spanish
California Project LEAN	Jump Start Teens	English, Spanish
Harvest of the Month	Educator and Parent Newsletters	English, Spanish, Hmong
USDA materials	MyPyramid.gov	English, Spanish

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>
MyPyramid and/or Harvest of the Month	Nutrition education fact sheets translated into Hmong for parents of students in FUSD.	Currently, information from MyPyramid and Harvest of the Month is not available in Hmong. Parents and district staff are always asking if any materials are available in the Hmong language. Over 10% of our families speak Hmong.
Network for a Healthy California - Fresno Unified School District	Informational Brochure that includes program goals, program activities and participating sites.	Brochures in English and Spanish that explain to the parents and community what it is that the students are doing as part of their FSNE funded Network activities. This brochure is specific to the program at FUSD and associated costs are for vendor layout.

BUDGET COVER SHEET
FFY 2009

Organization: Fresno Unified School District				
Contract Number: 06-55090				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 265,360.00	\$ 265,360.00	\$ -	
Fringe Benefits	\$ 116,228	\$ 116,228	\$ -	
Subcontractors	\$ -	\$ -	\$ -	
Contracts/Grant Agreements			\$ -	
Operating	\$ -	\$ -	\$ -	
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ -	\$ -	\$ -	
Materials			\$ -	
Travel	\$ -	\$ -	\$ -	
Equipment & Other Capital	\$ -	\$ -	\$ -	
Indirect Costs	\$ 16,637	\$ 16,637	\$ -	
Total State Share	\$ 398,225.00	\$ 398,225.00	\$ -	
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 110,429.00	\$ 110,429.00	\$ -	
Fringe Benefits	\$ 40,515.00	\$ 41,963	\$ 1,448.00	3.57%
SubContracts	\$ -	\$ 5,100	\$ 5,100.00	100.00%
Contracts/Grants/Agreements			\$ -	
Operating	\$ 4,840	\$ 1,300	\$ (3,540.00)	-73.14%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ 26,235	\$ 24,575	\$ (1,660.00)	-6.33%
Materials			\$ -	
Travel	\$ 3,171	\$ 3,191	\$ 20.00	0.63%
Equipment & Other Capital	\$ 5,600	\$ 3,900	\$ (1,700.00)	-30.36%
Indirect Costs	\$ 8,318	\$ 8,304	\$ (14.00)	-0.17%
Total Federal Share	\$ 199,108.00	\$ 198,762.00	\$ (346.00)	-0.17%
<p>Note: If % difference in a line is greater than 10%, please provide an explanation. If the total % difference is greater than 5% consult your Contract Manager. FFY 2009 Network Growth Policy restricts contract growth.</p>				
Subcontracts, Operating Expense, & Other Cost: Totals changes as items shifted into the correct line item.				
Equipment: Item to be purchased in FFY 08 and not FFY 09				

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Greenfield Union School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 07-65320

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (52%); Female (48%)

Ethnicity: African American (9%); Asian (2%); Caucasian (12%); Latino (72%); Native American (1%); Pacific Islander (1%); Filipino, Korean, Iranian (3%)

Languages: Arabic (1%); English (70%); Spanish (28%); Farsi, Korean (1%)

Ages: Under 5 (1%); 5 to 8 (38%); 9 to 11 (50%); 12 to 17 (1%); 18 to 59 (10%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached census tract data sheet.

See attached Free/Reduced Price Meal % data sheet.

Location-Based Proxy Sites:

Food Banks (2%); Food Pantries (2%)

d. Project Description.

Key Methods:

Advisory Council/Task Force (Greenfield H.E.L.P.S. Collaborative, District NAC); Nutrition Education Classes (400 occurrences at 1 hour each); Community Education Events (14 occurrences at 2 hours each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Communities; Whole Grains

FSNE Delivery Sites by Type of Setting:

Adult Education & Job Training Sites (1); Afterschool Programs (11); Community-Based Organizations (1); Community Centers (1); Emergency Food Assistance Sites (includes Food Banks) (1); Food Stores (3); Parks, Recreation Centers (1); Preschools: School District Preschools (1); Preschools: Other Preschools or Daycares (3); Schools – students (K-12) (11); Schools – adults/parents (1); Worksites (1); NOTE: Sites located in same CT

Projected Number of Unduplicated Participants: 8,000

Narrative

The Greenfield Union School District (GUSD) Family Resource Center works with families, teachers, staff and students to promote healthy eating and physical activity. GUSD provides nutrition education and physical activity promotion resources to teachers and after school staff. Nutrition education is provided in K-6 classes and/or in the after school program. Noon student aide staff links the cafeteria with nutrition education classes by promoting fruits and vegetables during lunch using banners and taste testing. GUSD teaches students gardening concepts in the after school program as part of nutrition education.

GUSD works closely with individual families, distributing nutrition education materials, and promoting participation in nutrition education classes. Cooking demonstration classes are conducted to help improve families' ability to provide healthy nutritious meals. Physical activity promotion is provided along with the nutrition education. GUSD also provides volunteers and participants of local walking groups, nutrition education and physical activity promotion.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

Enhancing/Updating Existing Strategies; Changing Audience Participation

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

N/A

i. **Key Performance Measures/Indicators.**

Process measures will indicate participation and will include sign-in sheets, number of materials handed out, taste test surveys, and Activity Tracking Form. Impact Evaluation will be conducted to measure change in fruit and vegetable consumption among 4th and 5th graders.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

An ongoing relationship with the Greenfield H.E.L.P.S Collaborative that uses volunteers to distribute food for the USDA Monthly Food Distribution will ensure the FSNE eligible population receives nutrition education and healthy recipes. In order to enhance ongoing nutrition education for K-6 students, materials and curriculum from Project LEAN, California Power Play!, HOTM, UCCE, Dairy Council, and Produce for Better Health will be utilized. Nutrition Advocates will continue a strong relationship with CCROP (Central California Regional Obesity Prevention) to provide volunteers and participants nutrition

education and physical activity promotion. Participation in the Central Valley Health and Nutrition Collaborative will continue.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>
Kern	06029003103	All races	61.34%

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Greenfield Union	15-63503-6009559	Fairview	82.42%	6.06%	88.48%
Greenfield Union	15-63503-6009567	Greenfield Middle	64.97%	9.14%	74.11%
Greenfield Union	15-63503-0110767	Horizon	57.57%	16.27%	73.83%
Greenfield Union	15-63503-6107783	McKee Elementary	59.76%	9.55%	69.31%
Greenfield Union	15-63503-0101014	McKee Middle	60.72%	10.39%	71.11%
Greenfield Union	15-63503-6112270	Olliver	57.71%	10.00%	67.71%
Greenfield Union	15-63503-6111157	Palla	67.71%	10.63%	78.33%
Greenfield Union	15-63503-6009583	Plantation	73.00%	13.50%	86.50%
Greenfield Union	15-63503-6009591	Planz	66.04%	12.89%	78.93%
Greenfield Union	15-63503-0100685	Valle Verde	61.58%	13.49%	75.07%
Greenfield Union	15-63503-6108468	W.A.Kendrick	55.67%	17.08%	72.75%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Power Play!	School Idea & Resource Kit	English
California Project LEAN	Jump Start Teens	English
Cooperative Extension (EFNEP, FSNEP)	Happy Healthy Me	English
Cooperative Extension (EFNEP, FSNEP)	TWIGS	English
Dairy Council of California	Healthy Choices Healthy Me, Nutrition Pathfinders	English
Harvest of the Month	Fit Business Tips	English
Harvest of the Month	Fruit & Vegetable of the Month	English and Spanish
USDA materials	MyPyramid	English and Spanish

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>
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BUDGET COVER SHEET
FFY 2009

Organization: Greenfield Union School District				
Contract Number: 07-65320				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 200,073	\$ 200,073	\$ -	0.00%
Fringe Benefits	\$ 116,042	\$ 116,042	\$ -	0.00%
Subcontractors	\$ -	\$ -	\$ -	
Contracts/Grant Agreements			\$ -	
Operating	\$ 41,598	\$ 41,598	\$ -	0.00%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ -	\$ -	\$ -	
Materials			\$ -	
Travel	\$ -	\$ -	\$ -	
Equipment & Other Capital	\$ -	\$ -	\$ -	
Indirect Costs	\$ 6,122	\$ 6,122	\$ -	0.00%
Total State Share	\$ 363,835	\$ 363,835	\$ -	0.00%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 79,035	\$ 79,035	\$ -	0.00%
Fringe Benefits	\$ 28,800	\$ 29,120	\$ 320	1.11%
SubContracts	\$ -	\$ -	\$ -	
Contracts/Grants/Agreements			\$ -	
Operating	\$ 11,311	\$ 11,311	\$ -	0.00%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ 18,500	\$ 18,150	\$ (350)	-1.89%
Materials			\$ -	
Travel	\$ 6,736	\$ 6,729	\$ (7)	-0.10%
Equipment & Other Capital	\$ -	\$ -	\$ -	
Indirect Costs	\$ 3,618	\$ 3,655	\$ 37	1.02%
Total Federal Share	\$ 148,000	\$ 148,000	\$ -	0.00%
Note: If % difference in a line is greater than 10%, please provide an explanation.				
If the total % difference is greater than 5% consult your Contract Manager. FFY 2009				
Network Growth Policy restricts contract growth.				

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Hawthorne School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 06-55091

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (50%); Female (50%)

Ethnicity: African American (23%); Asian (3%); Caucasian (2%); Latino (66%); Pacific Islander (2%); Filipino (2%); No response (2%)

Languages: English (53%); Spanish (39%); Vietnamese (2%); 20 others (6%)

Ages: 5 to 8 (39%); 9 to 11 (29%); 12 to 17 (24%); 18 to 59 (8%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

d. Project Description.

Key Methods:

Advisory Council/Task Force (LA Collaborative for Healthy Active Children; Nutrition Advisory Council); Internet/Web Sites (www.hsdnutrition.org); Print Media; TV; Nutrition Education Classes (2,825 occurrences at 1 hour each); Community Education Events (10 occurrences at 2 hours each); Training/Workshop/Conference (30 occurrences at 1 hour each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Communities; Promote Healthy Weight; Sodium and Potassium; Whole Grains; Family meals

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (8); Food Stamp Offices (1); Preschools: School District Preschools (1); Schools – students (K-12) (11); Schools – adults/parents (11); NOTE: Preschool & after school programs located at school sites.

Projected Number of Unduplicated Participants: 10,000

Narrative

The Network for a Healthy California at the Hawthorne School District focus is on providing nutrition education and physical activity promotion to their target audience through classroom nutrition education, school and district-wide events, adult education classes, and media outreach.

The Contractor has several unique programs and methods that enable effective reach of the target audience. Several 'Nutrition Night' events during the school year provide direct, one-on-one nutrition education, as well as physical activity promotion. The Contractor also provides nutrition education at other large-scale community events, including a community 5K run and walk, family literacy nights, open houses, and health fairs. District teachers are provided information, training, and resources that enable them to provide nutrition education in the context of core curricular subjects like math, language arts, and science to students on a regular basis. The Contractor works closely with local media to promote District events and to reach the target audience with nutrition education messages. Strong relationships with local television and newspapers allow for regular airing of PSAs and publication of newspaper columns that reach food stamp eligible individuals. The Contractor's website provides information to teachers, parents, and the media.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

Improving Cultural Relevancy; Enhancing/Updating Existing Strategies; Utilizing Research/Program Evaluation Results; Adding New Partners

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

See attached New Materials data sheet.

i. **Key Performance Measures/Indicators.**

Process evaluation measures will record attendance at trainings and workshops; teachers' use of nutrition education curriculum and materials; student preference for fruits and vegetables, knowledge of nutrition concepts, and self-reported eating behavior.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

Participate in and provide a leadership role for county-wide collaborative housed at the Regional Network; partner with Daughters of Charity Ministry Services Corporation food stamp enrollment center; partner with Hawthorne Community Television; work with and share resources with other Network LIAs; participate in UCCE Power Play campaign.

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Hawthorne Elementary	19-64592-6014021	Bud Carson Middle	78.35%	14.54%	92.89%
Hawthorne Elementary	19-64592-6013957	Eucalyptus Elementary	74.13%	15.76%	89.88%
Hawthorne Elementary	19-64592-0100354	Hawthorne Math And Science Academy	62.43%	19.94%	82.37%
Hawthorne Elementary	19-64592-6013965	Hawthorne Middle	76.53%	15.33%	91.85%
Hawthorne Elementary	19-64592-6013973	Jefferson Elementary	72.83%	15.76%	88.59%
Hawthorne Elementary	19-64592-6117246	Kornblum Elementary	75.48%	13.45%	88.94%
Hawthorne Elementary	19-64592-6115265	Prairie Vista Middle	73.72%	11.95%	85.67%
Hawthorne Elementary	19-64592-6013981	Ramona Elementary	52.07%	19.81%	71.89%
Hawthorne Elementary	19-64592-6013999	Washington Elementary	75.61%	13.06%	88.67%
Hawthorne Elementary	19-64592-6014013	York Elementary	74.13%	14.03%	88.16%
Hawthorne Elementary	19-64592-6014039	Zela Davis Elementary	70.20%	13.13%	83.33%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
Agriculture in the Classroom	Teacher Lesson Plans	English
American Cancer Society	Why Eat Fruits & Vegetables	English
Contractor developed	Many previously developed nutrition education worksheets	English
Cooperative Extension (EFNEP, FSNEP)	Fruits & Vegetables Power Play!	English
Dairy Council of California	Building a Healthy Me!, Healthy Choices, Healthy Me!, Nutrition Pathfinders, Exercise Your Options, Deal me in...food and fitness	English
Food Stamp Nutrition Connection	Materials from "Click-n-go" resource library	English, Spanish when available
Harcourt	Harcourt Health and Fitness K-8 curriculum	English
Harvest of the Month	Educator Newsletters, parent newsletters	English, Spanish
Other California Healthy Kids Resource Center materials	A Child's Garden of Standards	English
SPARK PE	Curriculum	English
Sports4Kids	Curriculum	English
USDA materials	MyPyramid for Kids classroom materials; Team Nutrition Materials	English, Spanish when available
CATCH PE	Curriculum	English

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>
Breakfast nutrition education	Daily information distributed the week prior to STAR testing. Produce highlighted as a part of a healthy, balanced breakfast. Focus on skills: decision making, making goals, accessing information, etc.	Cannot find a suitable substitute
Nutrition Night workbook	Small workbook used in conjunction Nutrition Night events with parents	Cannot find a suitable substitute.
Nutrition daily facts calendar	A "page-a-day" nutrition facts calendar	Cannot find a suitable substitute
Student worksheets	Worksheets that teachers will use with students in the classroom to communicate nutrition concepts; tied to district education standards. Tied to MyPyramid Series, Harvest of the Month, Nutrition in the Garden, and Open Court language arts curriculum.	Cannot find a suitable substitute
Teacher information sheets	Coincide with specific nutrition education lessons; simplify nutrition concepts for teachers.	Cannot find a suitable substitute

BUDGET COVER SHEET
FFY 2009

Organization: Hawthorne School District				
Contract Number: 06-55091				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 987,445	\$ 1,005,522	\$ 18,077	1.83%
Fringe Benefits	\$ 414,727	\$ 382,099	\$ (32,628)	-7.87%
Operating	\$ -	\$ -	\$ -	
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Equipment & Other Capital	\$ -	\$ -	\$ -	
Travel	\$ -	\$ -	\$ -	
Subcontractors	\$ -	\$ -	\$ -	
Contracts/Grant Agreements			\$ -	
Other Costs	\$ -	\$ -	\$ -	
Materials			\$ -	
Indirect Costs	\$ 68,706	\$ 83,257	\$ 14,551	21.18%
Total State Share	\$ 1,470,878	\$ 1,470,878	\$ -	0.00%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 369,159	\$ 388,380	\$ 19,221	5.21%
Fringe Benefits	\$ 155,047	\$ 147,585	\$ (7,462)	-4.81%
Operating	\$ 29,258	\$ 23,257	\$ (6,001)	-20.51%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Equipment & Other Capital	\$ 3,531	\$ 3,531	\$ -	0.00%
Travel	\$ 4,454	\$ 4,434	\$ (20)	-0.45%
SubContracts	\$ 13,000	\$ 14,000	\$ 1,000	7.69%
Contracts/Grants/Agreements			\$ -	
Other Costs	\$ 126,637	\$ 112,623	\$ (14,014)	-11.07%
Materials			\$ -	
Indirect Costs	\$ 34,353	\$ 41,629	\$ 7,276	21.18%
Total Federal Share	\$ 735,439	\$ 735,439	\$ -	0.00%
A - Budget has increased due to anticipated increase in Indirect Cost percentage.				
B - Budget has decreased due to proration in cost of printing school menus.				
C - Budget has decreased due to fewer expenditures anticipated in curriculum and supplies.				

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Huntington Beach Union High School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 06-55094

a. **Related State Objectives.**

See State-level objectives 1, 2, 4, 8, and 9.

b. **Audience.**

Gender: Male (50%); Female (50%)

Ethnicity: African American (1%); Asian (32%); Caucasian (12%); Latino (47%); Native American (1%); Filipino (2%); Multiple (5%)

Languages: Cantonese (1%); English (43%); Spanish (34%); Vietnamese (20%); Other (1%)

Ages: 5 to 8 (60%); 9 to 11 (18%); 12 to 17 (22%)

c. **Focus on FSP Eligibles.**

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

d. **Project Description.**

Key Methods:

Internet/Web Sites (<http://www.hbuhsd.k12.ca.us/Food-Nutrition/default.htm>); Print Media; Nutrition Education Classes (300 occurrences at 0.5 hour each); Community Education Events (12 occurrences at 0.7 hour each); Training/Workshop/Conference (15 occurrences at 0.5 hour each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote HealthyWeight; Sodium and Potassium; Whole Grains

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (6); Schools – students (K-12) (16)

Projected Number of Unduplicated Participants: 11,557

Narrative

The Huntington Beach Union High School District (HBUHSD) continues to serve Westminster High School, eleven schools in the Westminster School District and four schools in the Ocean View School District. HBUHSD educates students, parents, and teachers about fruits and vegetables and physical activity.

Harvest of the Month will continue to be introduced in all three districts. It will feature selected produce and reach students via the cafeteria, the classroom and the family.

Westminster High School will continue to integrate nutrition into the curriculum. Subjects such as history and economics will include nutrition presentations in the classroom. Efforts with the English department will continue by linking nutrition presentations to selected English literature.

Westminster School District and Ocean View School District will expand its nutrition and physical activity offerings to all schools. Activities such as, 'Adopt-A-Classroom' and 'Fruit and Vegetable Tea Parties' will be scheduled throughout the school year. These activities will provide classroom taste-tests or cooking demonstrations that allow students to taste fruit and vegetable recipes. Other national campaigns will be celebrated such as National Nutrition Month and campaigns that support breakfast and fruit and vegetable consumption.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

Improving Cultural Relevancy; Enhancing/Updating Existing Strategies; Utilizing Research/Program Evaluation Results; Adding New Partners

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

N/A

i. **Key Performance Measures/Indicators.**

Process evaluation measures will indicate the participation levels in all activities performed, as recorded in sign-in sheets and on the Activity Tracking Form. Improved knowledge of fruits and vegetables and healthy choices will indicate successful implementation of nutrition education classes and trainings. High school students serving as Nutrition Advocate members will advocate for nutrition on campus and in the community. Impact evaluation will determine changes in fruit and vegetable consumption among students participating in nutrition education classes.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

The Orange County Regional Networks trainings will help improve our nutrition education efforts. Collaboration with Nutrition Network School Channel and NuPac will enhance ongoing school nutrition education efforts. Participation in SHAPE meetings will allow for the two-way sharing of best practices.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
HBUHSD	30-66548-3038445	Westminster High School	48.00%	10.00%	58.00%
OVSD	30-66613-6029615	Lake View	39.00%	17.00%	56.00%
OVSD	30-6613-6029656	Oak View	87.00%	13.00%	100.00%
OVSD	30-6613-6029714	Sun View	47.00%	17.00%	64.00%
OVSD	30-66613-6029730	Westmont	46.00%	13.00%	59.00%
WSD	30-66746-6030795	Anderson	61.00%	14.00%	75.00%
WSD	30-66746-6030738	Demille	57.00%	16.00%	73.00%
WSD	30-66746-6030753	Finley	66.00%	16.00%	82.00%
WSD	30-66746-6030787	Fryberger	50.00%	12.00%	62.00%
WSD	30-66746-6030829	Hayden	50.00%	18.00%	68.00%
WSD	30-66746-6030878	Johnson	55.00%	13.00%	68.00%
WSD	30-66746-6030811	Meairs	57.00%	14.00%	71.00%
WSD	30-66746-6030860	Schmitt	60.00%	17.00%	77.00%
WSD	30-66746-6030928	Warner	55.00%	15.00%	70.00%
WSD	30-66746-6030837	Webber	63.00%	17.00%	80.00%
WSD	30-66746-6030852	Willmore	73.00%	15.00%	88.00%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Power Play!	Eat Fruits & Vegetables	English, Spanish
Centers for Disease Control and Prevention (CDC)	Healthy Kids Healthy Family	English, Spanish
Centers for Disease Control and Prevention (CDC)	They will follow your lead	English, Spanish
Centers for Disease Control and Prevention (CDC)	You inspire strong minds	English, Spanish
Contractor developed	Fruits & Vegetables the Color Way	English
Contractor developed	Look at Our Diet	English
Contractor developed	Macronutrients	English
Contractor developed	Micronutrients	English
Contractor developed	MyPyramid	English
Contractor developed	Performance Nutrition	English
Contractor developed	Portion Distortion	English
Contractor developed	Preganancy Nutrition	English
Contractor developed	Understanding Food Labels	English

<i>Source</i>	<i>Title</i>	<i>Languages</i>
Contractor developed	Vietnamese Cuisine	English
Dairy Council of California	Breakfast Boost Brain Power	English
Dairy Council of California	Building a Healthy Me	English, Spanish
Dairy Council of California	Exercise Your Options	English, Spanish
Dairy Council of California	Healthy Choices Healthy Me!	English, Spanish
Food Stamp Nutrition Connection	Harvest of the Month Materials	English, Spanish, Vietnamese
Other California Healthy Kids Resource Center materials	CATCH	English, Spanish
Other California Healthy Kids Resource Center materials	Dynamotion	English
Other California Healthy Kids Resource Center materials	Eat Smart Nutrition Made Easy	English
Other California Healthy Kids Resource Center materials	Kitchen Math Kit	English
Other California Healthy Kids Resource Center materials	Smart Snacking for Children	English
Other California Healthy Kids Resource Center materials	Teaching Kids Good Nutrition	English
Other California Healthy Kids Resource Center materials	The New American Plate for Breakfast	English
Produce for Better Health	Fruits & Vegetables the Color Way	English
Produce for Better Health	Smart Snacking	English, Spanish
Produce for Better Health	The Color Way for Kids	English
USDA materials	Be Active Your Way	English, Spanish
USDA materials	Energize Your Workday	English, Spanish
USDA materials	Fruits & Vegetables Day the California Way	English, Spanish
USDA materials	Healthy Eating Helps You Make the Grade	English
USDA materials	Helping Students Learn to Eat Healthy	English
USDA materials	Rapid Meals for the Family	English, Spanish

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>

BUDGET COVER SHEET
FFY 2009

Organization: Huntington Beach Union High School District				
Contract Number: 06-55094				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 1,450,302.00	\$ 1,442,427.00	\$ (7,875.00)	-0.54%
Fringe Benefits	\$ 370,194	\$ 369,135	\$ (1,059.00)	-0.29%
Subcontractors	\$ -	\$ -	\$ -	
Contracts/Grant Agreements			\$ -	
Operating	\$ -	\$ -	\$ -	
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ 2,785	\$ 1,500	\$ (1,285.00)	-46.14%
Materials			\$ -	
Travel	\$ -			
Equipment & Other Capital	\$ -	\$ -	\$ -	
Indirect Costs	\$ 86,674	\$ 96,893	\$ 10,219.00	11.79%
Total State Share	\$ 1,909,955.00	\$ 1,909,955.00	\$ -	0.00%
Federal Share Budget	FFY 2007	FFY 2008	Amount Difference	% Difference
Personnel Salaries	\$ 408,585.00	\$ 412,630.00	\$ 4,045.00	0.99%
Fringe Benefits	\$ 114,404.00	\$ 115,536.00	\$ 1,132.00	0.99%
SubContracts	\$ -	\$ 16,000	\$ 16,000.00	100.00%
Contracts/Grants/Agreements			\$ -	
Operating	\$ 25,150	\$ 27,241	\$ 2,091.00	8.31%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ 340,548	\$ 309,126	\$ (31,422.00)	-9.23%
Materials			\$ -	
Travel	\$ 6,070	\$ 6,556	\$ 486.00	8.01%
Equipment & Other Capital	\$ 9,750	\$ 7,500	\$ (2,250.00)	-23.08%
Indirect Costs	\$ 50,470	\$ 60,388	\$ 9,918.00	19.65%
Total Federal Share	\$ 954,977.00	\$ 954,977.00	\$ -	0.00%

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES
2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Kernville Union School District
Program Area: Local Incentive Awardee: Education – School District
Contract Number: 08-85134

a. **Related State Objectives**

See State-level objectives 1, 2, 4, 8, and 9.

b. **Audience**

Gender: Male (51%) Female (49%)

Ethnicity: African American/Black (1%); Asian (1%); Caucasian/White (84%); Latino/Hispanic (8%); Native American (5%); Pacific Islander (1%)

Languages: English (94%); Spanish (6%)

Ages: Under 5 years old (8%); 5-8 years old (19%); 9 to 11 (22%); 12 to 17 (30%); 18 to 59 (13%); 60 years old and over (8%)

c. **Focus on FSP Eligibles**

Income Targeting Data Source:

See attached census tract data sheet.

See attached Free/Reduced Price Meal % data sheet.

Other: Qualifying Address Documentation (>50% equal to or less than 185% FPL)

Other: Head Start (100% equal to or less than 185% FPL)

Location-Based Proxy Sites:

Food Banks (2%); Soup Kitchens (2%); WIC Offices (1%)

d. **Project Description**

Key Methods:

Nutrition Education Classes (550 occurrences at .75 hour each); Community Education Events (4 occurrences at 2.5 hours each); Training/Workshop/Conferences (2 occurrences at 4.0 hours each); Internet/Web Sites (www.kernvilleusd.org – Children and Family Services link); Print Media; Radio; TV; Home Visits (5,950 at 0.3 hour each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Food Shopping/Preparation; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Weight; Whole Grains

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (3); Churches (3); Community-Based Organizations (3); Community Centers (1); Community Clinics (non government) (1); Community Youth Organizations (3); Elderly Service Sites (1); Emergency Food Assistance Sites (includes Food Banks) (3); Health Care Facilities (non-government); Homes (75); Libraries (2); Other Youth Education Sites (1); Parks, Recreation Centers (1); Preschools: Head Start Programs (1); School District Preschools (1); Schools – students (K-12) (3); Soup

Kitchens/Congregate Meal Sites (1); WIC Programs (1); Worksites (2); Other: County Department of Human Services (1) Note: Preschool and afterschool programs located at school sites.

Projected Number of Unduplicated Participants: 2,200

Narrative

Kernville Union School District acts as a community broker for nutrition education, physical activity promotion, and nutrition assistance program promotion through its Family Resource Center Nutrition Program. The K.U.S.D. Family Resource Center sponsors two community based health fairs and annual Nutrition Olympics, offering nutrition education, fresh fruit and vegetable sampling, direct services emphasizing the importance of healthy eating and daily physical activity, and nutrition assistance program promotion.

The nutrition program provides nutrition education and physical activity promotion in preschools and K-8th grade schools in regular and after school classrooms. Students learn healthy eating, food safety, and the 'farm to table' process by working in two school site gardens. Harvest of the Month, UC Cooperative Extension, and Dairy Council curriculum enhances after school program nutrition education efforts.

Within the community, the nutrition program provides nutrition education, physical activity promotion, and federal nutrition assistance promotion to food stamp eligibles through: classes, home visits, playgroups, newsletters, newspaper columns, radio and print announcements, Kern River Valley Collaborative meetings, and a website. Ongoing coordination with Kern Valley Health Care District, Kern River Valley Collaborative, and the Central Valley Health and Nutrition Collaborative ensures that nutrition education participants receive accurate and quality nutrition education information.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

Enhancing/Updating Existing Strategies; Utilizing Research/Program Evaluation Results

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

See attached New Materials data sheet.

i. **Key Performance Measures/Indicators.**

Impact Evaluation will determine changes in the consumption of fruits and vegetables among students and adults in nutrition education classes and also improvement in knowledge and self efficacy to choose and prepare healthier foods. Process evaluation measures will indicate participation levels in nutrition program activities performed via Activity Tracking Form.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

Ongoing partnership with UC Cooperative Extension to conduct annual provider trainings to those working with the Food Stamp eligible population.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>
Kern	60290052012 -BG	All races	51.72%
Kern	60290052017 -BG	All races	96.88%
Kern	6029005202	Hispanic or Latino	64.63%
Kern	60290052021 -BG	All races	67.89%
Kern	60290052024 -BG	All races	60.30%
Kern	60290052026 -BG	All races	54.90%
Kern	60290052027 -BG	All races	53.06%

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Kernville Union Elem	15-63545-6105696	Woodrow W. Wallace Middle School	54.93%	8.96%	63.88%
Kernville Union Elem	15-63545-6009668	Woodrow W. Wallace Elementary	59.64%	11.11%	70.75%
Kernville Union Elem	15-63545-6009641	Kernville Elementary	47.56%	6.10%	53.66%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
Dairy Council of California	Building a Healthy Me	English
Dairy Council of California	Healthy Choices Healthy Me	English
Dairy Council of California	Nutrition Pathfinders	English
Harvest of the Month	Educator Newsletter	English
Harvest of the Month	Parent Newsletter	English and Spanish
Cooperative Extension (EFNEP, FSNEP)	TWIGS	English
Cooperative Extension (EFNEP, FSNEP)	Reading Across MyPyramid	English
Cooperative Extension (EFNEP, FSNEP)	Eat Fit	English
California Power Play!	School Ideas and Resource Kit	English
California Power Play!	Community Youth Ideas & Resource Kit	English
California Project LEAN	Jump Start Teens	English

<i>Source</i>	<i>Title</i>	<i>Languages</i>
USDA materials	MyPyramid	English and Spanish
USDA materials	My Pyramid for Kids	English and Spanish
USDA materials	Dietary Guidelines	English
Centers for Disease Control and Prevention (CDC)	Recipes	English
Centers for Disease Control and Prevention (CDC)	Nutrition for Everyone	English
Dairy Council of California	Teen Beat/Internet	English
Network	Everyday Healthy Meals	English
USDA materials	Team Nutrition materials including: Empowering Youth; Team Up at Home, Nutrition Activity Booklet; Power of Choice and Nutrition Essentials	English
California Power Play!	Kids Get Cookin	English and Spanish
WIC Materials	Fit WIC/Active Play Lesson Plans	English
WIC Materials	WIC Works Resources	English and Spanish
California Latino	Healthy Latino Recipes	English and Spanish
Produce for Better Health	Creative Pockets Activities	English
Food Stamp Nutrition Connection	Keep Your Foods Safe	English and Spanish
Food Stamp Nutrition Connection	Manage Your Food Resources Wisely	English and Spanish
Food Stamp Nutrition Connection	Eat Healthy Every Day	English and Spanish
Food Stamp Nutrition Connection	Be Physically Active Every Day	English and Spanish
California Power Play!	Power Play Print Materials	English
American Heart Association	Portion Distortion powerpoint	English
USDA materials	Nibbles for Health	English
Produce for Better Health	Top 10 reasons to eat more fruits/veggies	English
Produce for Better Health	Recipes	English
Produce for Better Health	Fruits & Veggies Taste Guide	English
USDA materials	Need Help Buying Food? Brochure	English
USDA materials	Low Cost Healthy Meals	English
Network	Champions for Change materials	English and Spanish
Network	Recipes	English and Spanish
Network	Public Service Announcement	English and Spanish
Contractor developed	KUSD monthly newsletter articles	English
Contractor developed	Monthly newspaper articles	English

BUDGET COVER SHEET
FFY 2009

Organization: Kernville Union School District				
Contract Number: 08-85134				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 206,274	\$ 205,317	\$ (957)	-0.46%
Fringe Benefits	\$ 80,447	\$ 92,392	\$ 11,945	14.85%
Subcontractors	\$ 2,712	\$ 2,282	\$ (430)	-15.86%
Contracts/Grant Agreements			\$ -	
Operating	\$ 23,772	\$ 18,429	\$ (5,343)	-22.48%
Non-Capital Equipment Supplies			\$ -	
Building Space	\$ 9,450	\$ 7,128	\$ (2,322)	-24.57%
Maintenance			\$ -	
Other Costs	\$ 24,556	\$ 20,641	\$ (3,915)	-15.94%
Materials			\$ -	
Travel	\$ 8,323	\$ 4,966	\$ (3,357)	-40.33%
Equipment & Other Capital	\$ 2,100	\$ 810	\$ (1,290)	-61.43%
Indirect Costs	\$ 15,053	\$ 17,089	\$ 2,036	13.52%
Total State Share	\$ 363,237	\$ 361,926	\$ (1,311)	-0.36%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 106,846	\$ 107,705	\$ 859	0.80%
Fringe Benefits	\$ 47,012	\$ 43,082	\$ (3,930)	-8.36%
SubContracts	\$ 1,000	\$ 1,000	\$ -	
Contracts/Grants/Agreements			\$ -	
Operating	\$ 4,971	\$ 4,010	\$ (961)	-19.33%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ 5,811	\$ 8,849	\$ 3,038	52.28%
Materials			\$ -	
Travel	\$ 7,901	\$ 6,237	\$ (1,664)	-21.06%
Equipment & Other Capital	\$ -	\$ 1,425	\$ 1,425	100.00%
Indirect Costs	\$ 8,078	\$ 8,655	\$ 577	7.14%
Total Federal Share	\$ 181,619	\$ 180,963	\$ (656)	-0.36%

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: **Lamont School District**
Program Area: **Local Incentive Awardee: Education - School District**
Contract Number: **07-65324**

a. **Related State Objectives.**

See State-level objectives 1, 2, 4, 8, and 9.

b. **Audience.**

Gender: Male (50%); Female (50%)

Ethnicity: African American (1%); Caucasian (4%); Latino (94%); Indian (1%)

Languages: English (26%); Spanish (74%)

Ages: Under 5 (5%); 5 to 8 (30%); 9 to 11 (30%); 12 to 17 (10%); 18 to 59 (20%);
60 and Over (5%)

c. **Focus on FSP Eligibles.**

Income Targeting Data Source:

See attached census tract data sheet.

See attached Free/Reduced Price Meal % data sheet.

homes (80%); Head Start (100%)

Location-Based Proxy Sites:

Public Housing (20%)

d. **Project Description.**

Key Methods:

Nutrition Education Classes (200 occurrences at 1 hour each); Community Education Events (5 occurrences at 3 hours each); Training/Workshop/Conference (4 occurrences at 4 hours each); Home visits (80 occurrences at 1 hour each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Food Shopping/Preparation; MyPyramid – Healthy Eating Plan; Promote Healthy Weight

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (4); Community-Based Organizations (1); Community Centers (1); Healthy Start (1); Homes (100); Parks, Recreation Centers (1); Preschools: Head Start Programs (1); Public/Community Health Centers (includes Public Health Departments) (1); Schools – students (K-12) (4); Schools – adults/parents (4)

Projected Number of Unduplicated Participants: 1,600

Narrative

Lamont is a rural community located in Kern County about 10 miles southeast of the city of Bakersfield. It is a community of about 13,000 people, where the majority are hispanic, (94%), and primarily Spanish speaking (75%). Poverty levels are high as indicated by the number of students in our school district that qualify for free/reduced lunch (89.5%).

Lamont School District's Nutrition Education Program through community outreach workers will target students, parents, and other community members considered food stamp eligible. Bilingual nutrition education activities and cooking classes are offered at the Family Resource Center during days and evenings in order to reach community members with varying work schedules. Nutrition education materials and promotional items are distributed at community events such as Heath Fairs, The Harvest Festival, Day to Explore the Arts and Sciences, Back to School Nights, Parent / Youth Night at Arvin High School and other family fun nights at the schools or local Head Start Programs. The Family Advocates also distribute nutrition education materials and information during their home visits to their case managed families. The Family Resource Center lobby always has nutrition education pamphlets and food stamp information available. Students in the district receive nutrition education in the classroom and during the after school programs using Harvest of the Month, Dairy Council, Network for a Healthy California Power Play!, and USDA materials as well as curriculums and lessons from the UC Cooperative Extension programs. Students and adults also practice making healthy meals and snacks and play games that teach them to stay active and incorporate physical activity into their daily habits.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

Enhancing/Updating Existing Strategies; Adding New Partners

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

N/A

i. **Key Performance Measures/Indicators.**

Process evaluation measures will indicate the participation levels in all activities performed, as indicated in the sign in sheets and/or by tracking the number of fliers/pamphlets handed out and on the Activity Tracking Form. Improved knowledge of healthy eating and exercise habits will indicate successful implementation of nutrition classes. Pre/post evaluation will be conducted using tools provided in the curriculums or other tools that have been approved by the Network. Impact evaluation efforts will be conducted to measure change in either knowledge, preference, or behavior.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

The Lamont/Weedpatch Family Resource Center and the South Valley Neighborhood Partnership members work together to bring education and services to the community members of Lamont. Lamont School District Nutrition Education Program in partnership with other agencies and programs such as UCCE EFNEP, Central Valley Health and Nutrition Collaborative, Dairy Council, Network for a Healthy California Power Play! and Latino Campaigns, Produce for Better Health, and USDA Materials, work to deliver consistent, behavior focused nutrition messages to students and adults in the FSNE eligible communities of Lamont and Weedpatch.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>
Kern	06029006401	Hispanic or Latino	64.25%
Kern	06029006402	Hispanic or Latino	63.54%

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Lamont	15-63560-6009674	Alicante Elementary	77.00%	11.97%	88.98%
Lamont	15-63560-6009682	Lamont Elementary	85.01%	10.04%	95.05%
Lamont	15-63560-6009690	Mt. View Middle	82.04%	13.97%	96.01%
Lamont	15-63560-6009708	Myrtle Ave. School	66.00%	11.94%	77.94%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
American Cancer Society	Spring Into Health	English
California Latino	Fruit/ Vegetable and Activity Toolbox	English, Spanish
California Power Play!	School Idea and Resource Kit	English, Spanish
California Project LEAN	Jump Start Teens!	English
Cooperative Extension (EFNEP, FSNEP)	Reading Across MyPyramid	English
Dairy Council of California	Como Hacer Que Las Comidas Sean Valiosas Para Sus Pequeños	Spanish
Dairy Council of California	Deal Me In...Food and Fitness	English, Spanish
Dairy Council of California	Physical Activity and Nutrition Handout	English, Spanish
Harvest of the Month	Fruit and Vegetable of the Month	English, Spanish
International Life Sciences Institutes	Take 10! Lessons	English
SPARK	Physical Activity Promotion Training Curriclum	English
USDA materials	MyPyramid lessons and Handouts	English
USDA materials	Team Nutrition	English

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>

BUDGET COVER SHEET
FFY 2009

Organization: Lamont School District				
Contract Number: 07-65324				
	FFY 2008	FFY 2009	Amount Difference	% Difference
State Share Budget				
Personnel Salaries	\$ 229,110	\$ 229,342	\$ 232	0.10%
Fringe Benefits	\$ 80,189	\$ 80,270	\$ 81	0.10%
Subcontractors	\$ -	\$ -	\$ -	0.00%
Contracts/Grant Agreements			\$ -	0.00%
Operating	\$ 600	\$ 600	\$ -	0.00%
Non-Capital Equipment Supplies			\$ -	0.00%
Building Space			\$ -	0.00%
Maintenance			\$ -	0.00%
Other Costs	\$ 360	\$ 360	\$ -	0.00%
Materials			\$ -	0.00%
Travel	\$ 762	\$ 448	\$ (314)	-41.21%
Equipment & Other Capital	\$ -	\$ -	\$ -	0.00%
Indirect Costs	\$ 24,882	\$ 24,882	\$ (0)	0.00%
Total State Share	\$ 335,903	\$ 335,902	\$ (1)	0.00%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	\$ 73,356	\$ 77,506	\$ 4,150	5.66%
Fringe Benefits	\$ 25,675	\$ 27,127	\$ 1,452	5.66%
SubContracts	\$ 43,181	\$ 38,001	\$ (5,180)	-12.00%
Contracts/Grants/Agreements			\$ -	0.00%
Operating	\$ 600	\$ 655	\$ 55	9.17%
Non-Capital Equipment Supplies			\$ -	0.00%
Building Space			\$ -	0.00%
Maintenance			\$ -	0.00%
Other Costs	\$ 10,360	\$ 10,010	\$ (350)	-3.38%
Materials			\$ -	0.00%
Travel	\$ 2,338	\$ 2,212	\$ (126)	-5.39%
Equipment & Other Capital	\$ -	\$ -	\$ -	0.00%
Indirect Costs	\$ 12,441	\$ 12,441	\$ (0)	0.00%
Total Federal Share	\$ 167,951	\$ 167,952	\$ 1	-0.29%

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: **Long Beach Unified School District**
Program Area: **Local Incentive Awardee: Education - School District**
Contract Number: **07-65325**

a. Related State Objectives.

See State-level objectives 1, 2, 4, 8, and 9.

b. Audience.

Gender: Male (50%); Female (50%)

Ethnicity: African American (20%); Asian (10%); Caucasian (20%); Latino (50%)

Languages: English (50%); Khmer (10%); Spanish (40%)

Ages: Under 5 (4%); 5 to 8 (25%); 9 to 11 (27%); 12 to 17 (42%); 18 to 59 (2%)

c. Focus on FSP Eligibles.

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

d. Project Description.

Key Methods:

Advisory Council/Task Force (LBUSD Health Advisory Council); Internet/Web Sites (www.lbUSD.k12.ca.us); Nutrition Education Classes (30,250 occurrences at 1 hour each); Community Education Events (10 occurrences at 1 hour each); Training/Workshop/Conference (100 occurrences at 2 hours each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Promote Healthy Weight; Sodium and Potassium; Whole Grains

FSNE Delivery Sites by Type of Setting:

Afterschool Programs (25); Preschools: School District Preschools (17); Schools – students (K-12) (61); Schools – adults/parents (61); NOTE: Preschool & after school programs conducted at school sites

Projected Number of Unduplicated Participants: 89,000

Narrative

The Long Beach Unified School District (LBUSD) addresses nutrition education and physical activity promotion through a coordinated school health system consistent with CDC's model and described in the Health Framework for California Public Schools. Building upon existing efforts, the LBUSD utilizes Network funds to increase the

likelihood that food stamp-eligible students and their families will consume the recommended amount of fruits and vegetables and participate in physical activity. A Project Teacher and Child Nutrition Specialist work closely with the Health and PE Curriculum Leaders to provide teacher training and parent education classes at eligible schools (50%+ free/reduced lunch count). Teacher trainings cover basic nutrition information and instructional strategies to incorporate nutrition education through literacy efforts. Instructional materials, food demonstrations/tasting, assemblies, Harvest of the Month, and Nutrition Advisory Councils enhance classroom instruction. Parent education topics include basic nutrition information, reading food labels, and food safety and sanitation. In addition, after-school recreation programs incorporate nutrition education activities. Educational and promotional items with positive nutrition messages motivate and reinforce instruction. As a result, participants will demonstrate increased knowledge and understanding of the importance of nutrition and physical activity; teachers will enhance classroom instruction; and adult and student eating/activity behaviors will be positively affected.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

We have not modified our methods/strategies

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

N/A

i. **Key Performance Measures/Indicators.**

Process evaluation measures will indicate the participation levels in all activities performed, as recorded in sign-in sheets and on the Activity Tracking Form. Increased knowledge and understanding of the importance of nutrition and physical activity and intent to consume more fruits/vegetables will indicate successful implementation of teacher training, parent education workshops, and classroom instruction. Impact evaluation will determine changes in knowledge, fruit and vegetable consumption, and self-efficacy among students participating in Nutrition Advisory Councils.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

Collaboration with the American Cancer Society, California Department of Education, California Power Play!, California Healthy Kids Resource Center, Dairy Council of California, and the USDA will enhance ongoing nutrition education efforts in state-funded preschools, all K-12 schools, and after school recreation programs at school sites. Collaboration with the middle and high school Health Education Department Chairs, Network's Nutrition Education Coordinator, Regional Networks Direction, the Long Beach Department of Health and Human Services, and the Los Angeles Collaborative will allow for the two-way sharing of best practices.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>
Los Angeles	06037573300	Asian	82.05
Los Angeles	06037571600	Black or African American	87.39
Los Angeles	06037572900	Two or more races	60.13

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Long Beach USD	19-64725-6015119	Addams Elementary	78.20%	17.05%	95.25%
Long Beach USD	19-64725-6015135	Barton Elementary	67.56%	15.35%	82.91%
Long Beach USD	19-64725-6015143	Birney Elementary	49.74%	23.68%	73.42%
Long Beach USD	19-64725-6015150	Bixby Elementary	41.81%	17.89%	59.70%
Long Beach USD	19-64725-6015168	Bryant Elementary	59.58%	20.47%	80.05%
Long Beach USD	19-64725-6093769	Buffum Elementary	41.49%	13.73%	55.22%
Long Beach USD	19-64725-6015184	Burbank Elementary	82.03%	13.35%	95.38%
Long Beach USD	19-64725-6015192	Burcham Elementary	48.50%	14.97%	63.47%
Long Beach USD	19-64725-6015200	Burnett Elementary	74.82%	10.59%	85.41%
Long Beach USD	19-64725-6015218	Burroughs Elementary	45.02%	14.15%	59.17%
Long Beach USD	19-64725-0107458	Cesar Chavez	85.55%	9.89%	95.44%
Long Beach USD	19-64725-6116933	Colin L. Powell Academy for Success	78.61%	16.77%	95.38%
Long Beach USD	19-64725-6057772	DeMille Middle	67.47%	16.31%	83.78%
Long Beach USD	19-64725-6015275	Edison Elementary	96.68%	2.34%	99.02%
Long Beach USD	19-64725-6061345	Franklin Middle	81.24%	6.57%	87.81%
Long Beach USD	19-64725-6015325	Garfield Elementary	75.25%	18.18%	93.43%
Long Beach USD	19-64725-6015333	Gompers Elementary	37.62%	15.87%	53.49%
Long Beach USD	19-64725-6015341	Grant Elementary	69.30%	23.08%	92.38%
Long Beach USD	19-64725-6057780	Hamilton Middle	76.16%	17.69%	93.85%
Long Beach USD	19-64725-6015358	Harte Elementary	68.16%	21.74%	89.90%
Long Beach USD	19-64725-6015366	Henry Elementary	42.06%	17.73%	59.79%
Long Beach USD	19-64725-6061352	Hill Middle	59.18%	22.38%	81.56%
Long Beach USD	19-64725-6015374	Holmes Elementary	48.78%	22.44%	71.22%
Long Beach USD	19-64725-6057798	Hoover Middle	47.05%	20.10%	67.15%
Long Beach USD	19-64725-6015382	Hudson Elementary	49.01%	21.26%	70.27%
Long Beach USD	19-64725-6108013	International Elementary	96.54%	2.07%	98.61%
Long Beach USD	19-64725-6112056	Jackie Robinson Elementary	66.70%	14.18%	80.88%
Long Beach USD	19-64725-6057806	Jefferson Leadership Academies	67.88%	12.33%	80.21%
Long Beach USD	19-64725-1934470	Jordan High School	56.86%	12.83%	69.69%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
Long Beach USD	19-64725-6109292	Juan Bautista Alvarado Elementary	61.86%	15.35%	77.21%
Long Beach USD	19-64725-1995935	Juan Rodriguez Cabrillo High School	65.08%	11.97%	77.05%
Long Beach USD	19-64725-6015390	Keller Elementary	74.05%	11.74%	85.79%
Long Beach USD	19-64725-6015416	King Elementary	79.29%	14.95%	94.24%
Long Beach USD	19-64725-6015424	Lafayette Elementary	85.01%	5.89%	90.90%
Long Beach USD	19-64725-6015432	Lee Elementary	74.01%	13.00%	87.01%
Long Beach USD	19-64725-6015440	Lincoln Elementary	87.98%	5.38%	93.36%
Long Beach USD	19-64725-6057814	Lindbergh Middle	83.30%	15.81%	99.11%
Long Beach USD	19-64725-6015481	MacArthur Elementary	43.56%	12.87%	56.43%
Long Beach USD	19-64725-6015507	Mann Elementary	55.90%	22.06%	77.96%
Long Beach USD	19-64725-6057822	Marshall Middle	71.41%	15.30%	86.71%
Long Beach USD	19-64725-6015572	Mary Butler Elementary	84.74%	10.60%	95.34%
Long Beach USD	19-64725-6015515	McKinley Elementary	82.71%	9.74%	92.45%
Long Beach USD	19-64725-1935758	Millikan Senior High	43.69%	9.49%	53.18%
Long Beach USD	19-64725-6015523	Monroe Elementary	44.61%	12.62%	57.23%
Long Beach USD	19-64725-6015531	Muir Elementary	60.41%	25.77%	86.18%
Long Beach USD	19-64725-1936947	Polytechnic High	51.71%	8.07%	59.78%
Long Beach USD	19-64725-1996503	Renaissance High School for the Arts	64.39%	10.26%	74.65%
Long Beach USD	19-64725-6015598	Riley Elementary	48.56%	21.33%	69.89%
Long Beach USD	19-64725-6015606	Roosevelt Elementary	81.85%	7.50%	89.35%
Long Beach USD	19-64725-1995851	Savannah Academy	65.32%	12.14%	77.46%
Long Beach USD	19-64725-6015614	Signal Hill Elementary	74.37%	15.28%	89.65%
Long Beach USD	19-64725-6057848	Stephens Middle	71.72%	17.28%	89.00%
Long Beach USD	19-64725-6015622	Stevenson Elementary	86.31%	12.22%	98.53%
Long Beach USD	19-64725-6015630	Sutter Elementary	75.23%	19.65%	94.88%
Long Beach USD	19-64725-6015648	Tincher Elementary	44.53%	15.14%	59.67%
Long Beach USD	19-64725-6015655	Tucker Elementary	78.02%	11.26%	89.28%
Long Beach USD	19-64725-6061386	Washington Middle	93.39%	2.27%	95.66%
Long Beach USD	19-64725-6015671	Webster Elementary	74.86%	17.50%	92.36%
Long Beach USD	19-64725-6015689	Whittier Elementary	91.08%	5.01%	96.09%
Long Beach USD	19-64725-6015697	Willard Elementary	82.88%	15.66%	98.54%
Long Beach USD	19-64725-0115535	Perry Lindsey Academy	65.76%	21.29%	87.05%
Long Beach USD	19-64725-0114603	Dooley Elementary	66.90%	19.43%	86.33%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Department of Education	A Child's Garden of Standards	English
California Department of Education	Fresh Fruit & Vegetable Photo Cards	English

<i>Source</i>	<i>Title</i>	<i>Languages</i>
California Department of Education	Garden Packet	English
California Department of Education	Kid's Cook Farm Fresh Food	English
California Department of Education	Nutrition to Grow On	English
California Power Play!	4th Grade Resource Kit	English/Spanish
California Power Play!	5th Grade Resource Kit	English/Spanish
Dairy Council of California	Building A Healthy Me! (K)	English/Spanish
Dairy Council of California	Deal Me In! (after school)	English/Spanish
Dairy Council of California	Exercise Your Options (6-8)	English
Dairy Council of California	Healthy Choices, Healthy Me (1-2)	English/Spanish
Dairy Council of California	Nutrition Pathfinders (3-5)	English
Dairy Council of California	Parent Education titles	English/Spanish
Harvest of the Month	Educator's Newsletter	English
Harvest of the Month	Posters	English
Other California Healthy Kids Resource Center materials	ADA's Complete Food and Nutrition Guide	English
Other California Healthy Kids Resource Center materials	Children's Gardens: A Field Guide for Teachers, Parents, and Volunteers	English
Other California Healthy Kids Resource Center materials	Eat Fit	English
Other California Healthy Kids Resource Center materials	Fight BAC!	English
Other California Healthy Kids Resource Center materials	Growing Classroom: Garden Based Science	English
Other California Healthy Kids Resource Center materials	Health (9th grade Health textbooks and supplementals)	English/Spanish
Other California Healthy Kids Resource Center materials	Health and Fitness Series, (K-5 Health textbooks and supplementals)	English/Spanish
Other California Healthy Kids Resource Center materials	How Much Fat?	English
Other California Healthy Kids Resource Center materials	How Much Salt?	English
Other California Healthy Kids Resource Center materials	How Much Sugar?	English
Other California Healthy Kids Resource Center materials	Kids Around the World Cook!	English
Other California Healthy Kids Resource Center materials	Project Food, Land and People. Resources for Learning	English
Other California Healthy Kids Resource Center materials	Teen Health Course Series (7th grade Health textbooks and supplementals)	English/Spanish
USDA materials	MyPyramid Level 1 classroom kit	English/Spanish
USDA materials	MyPyramid Level 2 classroom kit	English
USDA materials	MyPyramid Level 3 classroom kit	English
USDA materials	MyPyramid mini-posters	English/Spanish
USDA materials	Nibbles for Health	English/Spanish

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>

BUDGET COVER SHEET
FFY 2009

Organization: Long Beach Unified School District				
Contract Number: 07-65325				
State Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	1,231,750	1,231,750	-	0.00%
Fringe Benefits	336,021	336,021	-	0.00%
Subcontractors	-	-	-	
Contracts/Grant Agreements			-	
Operating	-	-	-	
Non-Capital Equipment Supplies			-	
Building Space			-	
Maintenance			-	
Other Costs	-	-	-	
Materials			-	
Travel	-	-	-	
Equipment & Other Capital	-	-	-	
Indirect Costs	57,067	57,067	-	0.00%
Total State Share	1,624,838	1,624,838	-	0.00%
Federal Share Budget	FFY 2008	FFY 2009	Amount Difference	% Difference
Personnel Salaries	431,776	431,776	-	0.00%
Fringe Benefits	108,117	108,117	-	0.00%
SubContracts	44,000	44,000	-	
Contracts/Grants/Agreements			-	
Operating	22,041	22,041	-	0.00%
Non-Capital Equipment Supplies			-	0.00%
Building Space	-	-	-	
Maintenance	-	-	-	
Other Costs	172,208	172,208	-	0.00%
Materials			-	0.00%
Travel	5,742	5,742	-	0.00%
Equipment & Other Capital	-	-	-	
Indirect Costs	28,533	28,533	-	0.00%
Total Federal Share	812,417	812,417	-	0.00%

LOCAL PROJECT SYNOPSIS

1. STATE LEVEL GOALS AND OBJECTIVES

See State-level objectives in introduction to Section B, pages 1-3.

2. DESCRIPTION OF PROJECTS/INTERVENTIONS FOR EACH PROJECT THE FOLLOWING INFORMATION SHOULD BE PROVIDED:

Project Title: Los Angeles Unified School District
Program Area: Local Incentive Awardee: Education - School District
Contract Number: 07-65328

a. **Related State Objectives.**

See State-level objectives 1, 2, 4, 8, and 9.

b. **Audience.**

Gender: Male (51%); Female (49%)

Ethnicity: African American (10%); Asian (3%); Caucasian (3%); Latino (82%); Native American; Pacific Islander; (less than 1%); Filipino (2%)

Languages: English (3%); Spanish (62%); Arabic; Armenian; Cantonese, Farsi; Khmer; Korean; Tagalog; Vietnamese and 81 other languages less than 1% each (35%).

Ages: Under 5 (0%); 5 to 8 (30%); 9 to 11 (25%); 12 to 17 (42%); 18 to 59 (3%)

c. **Focus on FSP Eligibles.**

Income Targeting Data Source:

See attached Free/Reduced Price Meal % data sheet.

d. **Project Description.**

Key Methods:

Internet/Web Sites (www.lausdnutnet.org); Print Media; Radio; TV; Nutrition Education Classes (468,750 occurrences at 0.25 hour each); Community Education Events (10 occurrences at 3 hours each); Training/Workshop/Conference (40 occurrences at 1 hour each)

Key Educational Messages:

Fruits & Vegetables; Physical Activity; Fat Free & Low Fat Milk or Equivalent (and alternate calcium sources); Fats and Oils; Fiber-Rich Foods; Food Shopping/Preparation; Lean Meat and Beans; Limit Added Sugars or Caloric Sweeteners; MyPyramid – Healthy Eating Plan; Whole Grains

FSNE Delivery Sites by Type of Setting:

Preschools: School District Preschools (97); Schools – students (K-12) (646); Schools – adults/parents (743)

Projected Number of Unduplicated Participants: 466,551

Narrative

Network for a Healthy California - LAUSD (Network) targets all eligible District schools through invitations to participate in Award funding. Annually, approximately 350

schools and 12,500 teachers participate, providing nutrition education and physical activity promotion reaching 365,000 students and many of their families. The contractor funds interested schools (based upon past performance and available funds) as follows: approximately 165 Action Awards, 80 Nurse Awards, 75 Nutrition Advisory Council (NAC) Awards, 75 Harvest of the Month (HOTM) Only Awards, and 15 Modified Awards (for early education centers, continuation schools, and community day schools). Network staff provide skills-based professional development workshops for teachers, materials to support Network programs, and parent workshops supporting classroom nutrition education activities. Subcontracted services are available to support Action Awards: Chefs in the Classroom leads cooking exercises with taste testing and a physical activity message; Theatrical Presentations provides interactive performances on nutrition and physical activity; Farmers in the Classroom presents nutrition education through lessons in produce's journey from farm to market to table; Public Relations provides nutrition education reinforcement items and assistance with media and publications; a Muralist prepares murals at schools sites promoting nutrition and physical activity; and a variety of physical activity demonstrations complement nutrition education activities for teachers, students, and parents.

e. **Summary of Research.**

See Section A, Needs Assessment Data Sources.

f. **Modification of Project Methods/Strategies.**

Utilizing Research/Program Evaluation Results

All modifications are approved by the Network.

g. **Use of Existing Educational Materials.**

See attached Existing Materials/Curricula data sheet.

h. **Development of New Educational Materials.**

See attached New Materials data sheet.

i. **Key Performance Measures/Indicators.**

Participation levels in most activities will be recorded through sign in sheets, participant evaluations and on staff's Activity Tracking forms. Nutrition education training opportunities for participants (teachers and parents) will reinforce and increase nutrition education for students. Formative evaluation completed regarding parent education will determine appropriate interventions for nutrition education, which will be measured through planned impact evaluation.

3. EVALUATION PLANS

See Section B Introduction, Objective 8.

4. COORDINATION EFFORTS

Continued collaboration with the Dairy Council of California, UC Cooperative Extension, Los Angeles Regional Network, and other partners will enhance ongoing school nutrition education lessons and activities. Vital relationships with a variety of school district departments complements other curricular areas, increases nutrition education opportunities, and enhances school wellness planning and promotion endeavors.

Census Tract Data Sheet

<i>County</i>	<i>Census Tract</i>	<i>Ethnicity</i>	<i>Percent At or Below 185% FPL</i>

Free/Reduced Price Meal Percentage Data Sheet

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD		102nd St. EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			69.00%
LAUSD		112th Street EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			76.24%
LAUSD		24th Street EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			84.95%
LAUSD		28th Street EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			93.86%
LAUSD		36th Street EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			82.24%
LAUSD		37th Street EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			76.27%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD		66th Avenue EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			84.91%
LAUSD		75th Street EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			81.51%
LAUSD	19-64733-1935121	Abraham Lincoln Senior High	83.94%	7.50%	91.44%
LAUSD	19-64733-0109926	Academia Avance Charter	96.00%	4.00%	100.00%
LAUSD	19-64733-6119929	Academia Semillas Del Pueblo	63.84%	18.87%	82.70%
LAUSD	19-64733-6112536	Accelerated	74.53%	10.19%	84.72%
LAUSD	19-64733-0100743	Accelerated Elementary Charter	68.75%	13.75%	82.50%
LAUSD	19-64733-1935154	Alain Leroy Locke Senior High	83.17%	2.69%	85.86%
LAUSD		Albion EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			73.55%
LAUSD	19-64733-6015705	Albion Street El	81.98%	12.31%	94.29%
LAUSD	19-64733-6015713	Aldama	86.88%	7.76%	94.65%
LAUSD	19-64733-6015739	Alessandro	72.11%	13.03%	
LAUSD	19-64733-6057996	Alexander Fleming	64.86%	13.40%	
LAUSD	19-64733-6015721	Alexandria Ave	79.36%	10.83%	
LAUSD		Alexandria EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			
LAUSD	19-64733-6060545	Alphonso B Perez Special Ed	76.04%	15.21%	
LAUSD	19-64733-6015747	Alta Loma	83.29%	11.05%	
LAUSD	19-64733-6015754	Ambler	51.16%	16.80%	
LAUSD	19-64733-6015762	Amestoy	68.00%	14.68%	
LAUSD	19-64733-6015770	Anatola	57.73%	16.74%	
LAUSD	19-64733-6057913	Andrew Carnegie Middle School	65.56%	12.57%	

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD	19-64733-6015804	Angela Mesa El	77.89%	12.73%	
LAUSD	19-64733-6015838	Annadale	74.23%	14.42%	88.65%
LAUSD	19-64733-6015820	Annalee	62.84%	14.86%	77.70%
LAUSD	19-64733-6015853	Aragon	81.22%	9.63%	90.85%
LAUSD	19-64733-6106645	Arco Iris Primary Center	86.75%	1.81%	88.55%
LAUSD	19-64733-6015861	Arlington Heights	78.78%	10.17%	88.96%
LAUSD	19-64733-6015879	Arminta	81.32%	11.96%	93.28%
LAUSD		Arminta EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			75.24%
LAUSD	19-64733-6015887	Ascot Ave	91.79%	6.40%	98.19%
LAUSD	19-64733-6015895	Atwater	64.22%	18.25%	82.46%
LAUSD	19-64733-6015929	Baldwin Hills	55.57%	14.86%	70.44%
LAUSD	19-64733-6015945	Bandini St	69.88%	17.41%	87.29%
LAUSD	LAUSD Food Services	Banning New El #1 (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			94.42%
LAUSD	19-64733-6015952	Barton Hill El	82.77%	11.06%	93.84%
LAUSD	19-64733-6015960	Bassett St	79.07%	14.35%	93.42%
LAUSD	19-64733-6015978	Beachy	79.51%	13.05%	92.56%
LAUSD	19-64733-6015994	Beethoven	55.75%	10.91%	66.67%
LAUSD		Beethoven EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			88.46%
LAUSD	19-64733-0106914	Bellingham Primary Center	83.55%	10.88%	94.43%
LAUSD	LAUSD Food Services	Belvedere EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			90.11%
LAUSD		Belvedere EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			90.11%
LAUSD	19-64733-6016018	Belvedere El	100.00%		100.00%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD	19-64733-6060495	Benjamin Banneker Special Ed. Ctr	84.14%	8.70%	92.84%
LAUSD	19-64733-6016026	Bertrand Ave El	72.83%	11.58%	84.41%
LAUSD	19-64733-6016638	Betty Plasencia	79.25%	10.71%	89.97%
LAUSD	19-64733-6019491	Birdielee V. Bright El	81.90%	12.56%	94.46%
LAUSD	19-64733-6016042	Bonita St. School	59.63%	16.15%	75.78%
LAUSD	19-64733-6016059	Braddock	69.95%	10.56%	80.51%
LAUSD		Bradley EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			51.69%
LAUSD	19-64733-6016075	Breed St	84.78%	9.25%	94.03%
LAUSD	19-64733-6016083	Brentwood Science	46.19%	16.09%	62.28%
LAUSD	19-64733-6058044	Bret Hart Preparatory Intermediate	80.52%	5.41%	85.94%
LAUSD		Bridge EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			85.00%
LAUSD	19-64733-6016091	Bridge St	79.90%	15.38%	95.29%
LAUSD	19-64733-6016109	Broad Ave	63.71%	16.41%	80.12%
LAUSD	19-64733-6016117	Broadacres	59.86%	7.71%	67.57%
LAUSD		Broadous EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			71.43%
LAUSD	19-64733-6016125	Broadway	78.34%	10.47%	88.81%
LAUSD	19-64733-6016133	Brockton Ave	69.40%	8.83%	78.23%
LAUSD	19-64733-6016141	Brooklyn Ave	100.00%		100.00%
LAUSD	LAUSD Food Services	Brooklyn EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			57.41%
LAUSD	19-64733-6016158	Bryson	69.20%	17.28%	86.48%
LAUSD	19-64733-6016166	Buchanan St	73.32%	15.27%	88.59%
LAUSD	19-64733-6016182	Burbank	69.57%	17.14%	86.70%
LAUSD	19-64733-6016208	Burton St	76.56%	13.87%	90.43%
LAUSD	19-64733-6016216	Bushnell Way	100.00%		100.00%
LAUSD	19-64733-6060479	C. Morley Sellery Sp Ed Center	82.89%	6.58%	89.47%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD	19-64733-0109553	CA Academy for Liberal Studies Early College	78.60%	14.85%	93.45%
LAUSD	19-64733-6016224	Cabrillo Ave	77.09%	13.40%	90.49%
LAUSD		Cabrillo EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			84.27%
LAUSD	19-64733-6016232	Cahuenga El	69.53%	14.03%	83.57%
LAUSD	LAUSD Food Services	Cal Burke Senior High (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			92.62%
LAUSD	19-64733-6016257	Calahan St	31.42%	18.58%	50.00%
LAUSD	19-64733-6118194	California Academy for Liberal Studies	67.70%	16.73%	84.44%
LAUSD	19-64733-6016273	Camellia Ave	82.25%	11.69%	93.94%
LAUSD	19-64733-6117667	Camino Nuevo Charter Academy	93.59%	4.70%	98.30%
LAUSD	19-64733-0106435	Camino Nuevo High School Charter	81.42%	9.29%	90.71%
LAUSD		Canoga Park ECC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			79.77%
LAUSD	19-64733-6016299	Canoga Park El	76.39%	13.55%	89.95%
LAUSD	19-64733-1931476	Canoga Park HS	59.70%	10.87%	70.57%
LAUSD	19-64733-6016307	Cantara St	74.29%	13.67%	87.96%
LAUSD	19-64733-6016315	Canterbury El	64.09%	15.10%	79.19%
LAUSD	19-64733-6016331	Capistrano Ave El	47.47%	13.89%	61.36%
LAUSD	19-64733-6016349	Caroldale	37.92%	17.70%	55.62%
LAUSD	19-64733-1931526	Carson Senior High	40.87%	12.55%	53.42%
LAUSD	19-64733-6016364	Carson St El	54.39%	20.50%	74.90%
LAUSD	19-64733-6016372	Carthay Center El	59.52%	15.71%	75.23%
LAUSD	LAUSD Food Services	Castelar EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			66.26%
LAUSD	19-64733-6016380	Castelar Street El	81.03%	13.81%	94.84%
LAUSD	19-64733-6016406	Catskill Ave El	72.77%	12.77%	85.55%
LAUSD	19-64733-6016794	CDS EL	60.00%	5.00%	65.00%
LAUSD	19-64733-0108910	CelerityNascent Charter	67.27%	20.61%	87.88%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD	19-64733-1930387	Central Continuation	86.45%	5.45%	91.90%
LAUSD	19-64733-6016414	Century Park	76.23%	10.72%	86.96%
LAUSD	19-64733-6016422	Chandler El	54.37%	16.67%	71.03%
LAUSD	19-64733-6016430	Chapman El	58.21%	17.41%	75.62%
LAUSD	19-64733-6057962	Charles Drew Middle	88.49%	6.12%	96.61%
LAUSD	19-64733-6060461	Charles Leroy Lowman Special Ed	70.36%	9.09%	79.45%
LAUSD	19-64733-6058101	Charles Maclay Middle	87.76%	8.51%	96.27%
LAUSD	19-64733-6018360	Charles W. Barrett El	100.00%		100.00%
LAUSD	19-64733-0106948	Charles White El	92.80%	4.86%	97.67%
LAUSD	19-64733-6016448	Charnock Road	59.07%	14.51%	73.58%
LAUSD	19-64733-6016455	Chase St	73.71%	13.53%	87.25%
LAUSD	19-64733-1931708	Chatsworth Senior High	40.04%	10.27%	50.31%
LAUSD	19-64733-6016471	Cheremoya	71.97%	13.29%	85.26%
LAUSD	19-64733-6057939	Chester W. Nimitz	82.92%	12.79%	95.71%
LAUSD	19-64733-6057947	Christopher Columbus Middle	66.57%	11.60%	78.16%
LAUSD	19-64733-6016679	Christopher Dena El	84.03%	10.69%	94.72%
LAUSD	19-64733-6016489	Cienaga EL	78.94%	11.55%	90.49%
LAUSD	19-64733-6016497	Cimarron	72.42%	12.11%	84.54%
LAUSD	19-64733-6016505	City Terrace	100.00%		100.00%
LAUSD	19-64733-0102756	Citylife Downtown Charter School	77.21%	8.09%	85.29%
LAUSD		Cleveland EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			91.87%
LAUSD	19-64733-6016513	Clifford St	69.83%	13.41%	83.24%
LAUSD	19-64733-6016547	Cohasset St El	72.05%	13.78%	85.83%
LAUSD	19-64733-6016554	Coldwater Canyon El	100.00%		100.00%
LAUSD	19-64733-6016570	Coliseum El	84.36%	8.59%	92.94%
LAUSD	19-64733-0106864	College Ready Academy High	80.18%	12.31%	92.49%
LAUSD	19-64733-0108902	College Ready Middle Academy	74.58%	13.56%	88.14%
LAUSD	19-64733-6012079	Columbus Ave	80.97%	12.54%	93.50%
LAUSD	19-64733-6016604	Commonwealth	78.97%	13.56%	92.53%
LAUSD	19-64733-0109876	Community Charter Early College High	63.64%	13.88%	77.51%
LAUSD	19-64733-6116750	Community Charter Middle	59.34%	23.65%	82.99%
LAUSD	19-64733-1996636	Community Harvest Charter	59.49%	13.92%	73.42%
LAUSD	19-64733-6016612	Compton Ave	88.04%	8.48%	96.52%

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LAUSD		Compton EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			95.00%
LAUSD	19-64733-1996636	Cornerstone Prep Charter	65.94%	11.88%	77.81%
LAUSD	19-64733-6016620	Corona Ave	79.37%	12.66%	92.03%
LAUSD	19-64733-0101659	Crenshaw High - Technology High	69.09%	19.55%	88.64%
LAUSD	19-64733-1932128	Crenshaw Senior High	81.91%	3.21%	85.12%
LAUSD	19-64733-0109959	Crescendo Charter	77.78%	6.43%	84.21%
LAUSD	19-64733-6016653	Crescent Heights Blvd El	68.42%	16.79%	85.21%
LAUSD		Cruz, Bill EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			96.77%
LAUSD	19-64733-0100768	Culture and Language Academy of Success	48.85%	26.54%	75.38%
LAUSD		Dacotah EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			71.72%
LAUSD	19-64733-0109231	Daniel J. Bakewell, Senior PC	91.58%	4.74%	96.32%
LAUSD	19-64733-6058358	Daniel Webster Middle	75.14%	9.95%	85.08%
LAUSD	19-64733-6016695	Danube Ave El	46.99%	21.20%	68.19%
LAUSD	19-64733-1934454	David Starr Jordan Senior High	80.15%	5.08%	85.23%
LAUSD	19-64733-6058036	David Wark Griffith Middle	81.35%	9.63%	90.98%
LAUSD		Dayton Heights EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			81.44%
LAUSD	19-64733-6016711	Dayton Heights El	81.70%	11.79%	93.49%
LAUSD	19-64733-6016737	Del Amo El	54.02%	16.47%	70.48%
LAUSD	19-64733-6016745	Delevan Drive El	38.89%	19.44%	58.33%
LAUSD	19-64733-0109223	Dena New Primary Center	85.85%	10.38%	96.23%

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LAUSD	19-64733-6016752	Denker Ave El	60.21%	12.99%	73.20%
LAUSD	19-64733-1931633	Diane S. Leichman Special Ed Center	69.68%	9.05%	78.73%
LAUSD	19-64733-1996594	Discovery Charter	100.00%		100.00%
LAUSD	19-64733-6016786	Dolores St El	52.86%	18.06%	70.92%
LAUSD		Dolores Street EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			70.27%
LAUSD	19-64733-6016794	Dominguez El	70.27%	15.38%	85.65%
LAUSD	19-64733-6016802	Dorris Place El	75.48%	10.78%	86.26%
LAUSD	LAUSD Food Services	Douglas Senior High (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			75.64%
LAUSD	19-64733-1932888	Downtown Business High	74.68%	13.53%	88.22%
LAUSD	19-64733-6119903	Downtown Value	82.32%	12.75%	95.07%
LAUSD	19-64733-0102491	Dr. Theodore Aleander Sci Center	64.95%	16.36%	81.31%
LAUSD	19-64733-6016828	Dyer El	73.85%	14.47%	88.32%
LAUSD	19-64733-6016836	Eagle Rock El	45.01%	14.05%	59.06%
LAUSD	19-64733-1932540	Eagle Rock Junior-Senior High	52.90%	16.39%	69.29%
LAUSD	19-64733-1932318	Eagle Tree Continuation	49.45%	12.09%	61.54%
LAUSD	19-64733-0109512	East Valley New Continuation High #1	82.79%	9.84%	92.62%
LAUSD	19-64733-0106971	East Valley Area New Middle (Vista)	83.40%	10.51%	93.90%
LAUSD	19-64733-6016844	Eastman Ave El	100.00%		100.00%
LAUSD		Eastman EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			75.45%
LAUSD	19-64733-6061527	Edwin Markham Middle	75.58%	3.09%	78.66%
LAUSD	19-64733-6016851	El Dorado El	70.86%	17.60%	88.47%

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LAUSD		El Sereno EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			85.22%
LAUSD	19-64733-6016877	El Sereno El	74.24%	17.53%	91.77%
LAUSD	19-64733-6068431	El Sereno Middle	81.37%	10.71%	92.07%
LAUSD		ELAM EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			84.44%
LAUSD	19-64733-6016885	Elizabeth Learning Center	80.68%	12.24%	92.92%
LAUSD	19-64733-6118186	Ellen Ochoa Learning Center	82.82%	10.66%	93.48%
LAUSD	19-64733-1931955	Ellington (Duke) High (Continuation)	76.92%	4.81%	81.73%
LAUSD	19-64733-6016893	Elysian Heights El	70.66%	15.14%	85.80%
LAUSD	19-64733-6016901	Emelita Street School	42.80%	15.47%	58.26%
LAUSD	19-64733-6058093	Ernest Lawrence Middle	47.36%	13.18%	60.55%
LAUSD	19-64733-6060503	Ernest p. Willenberg Sp Ed Center	65.49%	10.98%	76.47%
LAUSD	19-64733-6016943	Erwin El	77.43%	13.47%	90.89%
LAUSD	19-64733-6016950	Eshelman Ave El	67.86%	16.22%	84.08%
LAUSD	19-64733-6016968	Euclid Ave El	76.49%	12.44%	88.93%
LAUSD	19-64733-6113419	Evelyn Thurman Gratts El	85.78%	4.82%	90.59%
LAUSD	19-64733-1932342	Evergreen Continuation	79.07%	2.33%	81.40%
LAUSD		Evergreen EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			73.51%
LAUSD	19-64733-6016976	Evergreen El	87.59%	8.34%	95.93%
LAUSD	19-64733-6016984	Fair	80.61%	13.92%	94.53%
LAUSD		Fair EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			90.74%
LAUSD	19-64733-1932920	Fairfax Senior High	69.15%	8.95%	78.10%
LAUSD	19-64733-6017008	Farmdale El	78.49%	15.28%	93.77%
LAUSD	19-64733-6017016	Fenton Avenue Charter	67.79%	16.28%	84.07%
LAUSD	19-64733-6017024	Fernangeles El	76.51%	15.50%	92.01%

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LAUSD	19-64733-6017032	Fifteenth St El	81.01%	13.95%	94.96%
LAUSD	19-64733-6017040	Fifty-fourth St El	76.17%	12.25%	88.42%
LAUSD	19-64733-6017057	Fifty-ninth St El	100.00%		100.00%
LAUSD	19-64733-6017065	Fifty-second St	84.25%	9.28%	93.53%
LAUSD		Fifty-Second St. EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			93.70%
LAUSD	19-64733-6017073	Figueroa St El	90.42%	4.95%	95.37%
LAUSD	19-64733-6017099	First St El	90.74%	4.63%	95.37%
LAUSD	19-64733-6089700	Fishburn Avenue El	71.63%	16.65%	88.28%
LAUSD	19-64733-6017115	Fletcher Dr El	88.01%	8.21%	96.21%
LAUSD	19-64733-6017123	Florence Ave El	83.45%	12.79%	96.24%
LAUSD	19-64733-6017127	Florence Griffith Joyner El	72.85%	2.47%	75.32%
LAUSD	19-64733-6058192	Florence Nightingale Middle	78.25%	12.01%	90.26%
LAUSD	19-64733-6017131	Ford Blvd El	78.92%	13.92%	92.71%
LAUSD	19-64733-6017149	Forty-Ninth St El	92.35%	4.86%	97.20%
LAUSD	19-64733-6017156	Forty-Second St El	86.18%	7.00%	93.18%
LAUSD	19-64733-6061451	Foshay Learning Center	82.55%	7.49%	90.04%
LAUSD	19-64733-6017164	Fourth St El	79.80%	11.92%	91.71%
LAUSD	LAUSD Food Services	Fourth St Primary Center (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			87.76%
LAUSD	19-64733-6060487	Francis Blend Sp Ed Center	77.46%	9.86%	87.32%
LAUSD	19-64733-6061568	Francis Parkman Middle	53.82%	10.07%	63.89%
LAUSD	19-64733-1995448	Francisco Bravo Medical Magnet High	69.56%	17.03%	86.59%
LAUSD	19-64733-6058291	Francisco Sepulveda Middle	74.25%	10.90%	85.15%
LAUSD	19-64733-1931658	Frank D. Lanterman	78.26%	10.87%	89.13%
LAUSD	19-64733-6018865	Fred E. Lull Special Ed Center	61.48%	14.07%	75.56%
LAUSD	19-64733-6017180	Fries Ave El	84.64%	9.36%	94.00%
LAUSD	19-64733-6017198	Fullbright Ave El	72.29%	12.43%	84.72%
LAUSD	19-64733-0108886	Gabriella Charter	81.00%	9.00%	90.00%
LAUSD	19-64733-6017206	Garden Grove El	63.20%	15.37%	78.57%

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LAUSD		Gardena ECC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			77.55%
LAUSD	19-64733-6017214	Gardena El	78.53%	13.11%	91.64%
LAUSD	19-64733-1933241	Gardena Senior High	62.01%	9.14%	71.14%
LAUSD	19-64733-6017222	Gardner St El	61.19%	8.57%	69.76%
LAUSD	19-64733-6017230	Garvanza El	79.28%	12.07%	91.35%
LAUSD	19-64733-6061584	Gaspar de Portola Middle	44.20%	10.78%	54.98%
LAUSD		Gates EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			86.05%
LAUSD	19-64733-6017248	Gates St El	87.43%	9.34%	96.77%
LAUSD	19-64733-6017255	Gault St El	70.08%	13.11%	83.20%
LAUSD	19-64733-6058242	George K. Porter	45.30%	16.28%	61.58%
LAUSD	19-64733-1931518	George S. Patton	54.41%	4.41%	58.82%
LAUSD	19-64733-6057921	George Washington Carver Middle	93.90%	3.48%	97.38%
LAUSD	19-64733-1939305	George Washington Preparatory High	71.72%	5.45%	77.17%
LAUSD	19-64733-0109967	Giraffe Charter	88.24%	5.88%	94.12%
LAUSD	19-64733-6017271	Glassell Park El	82.75%	10.38%	93.13%
LAUSD		Gledhill EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			77.97%
LAUSD	19-64733-6017289	Gledhill St El	57.16%	20.66%	77.82%
LAUSD	19-64733-6017297	Glen Alta El	85.46%	5.93%	91.39%
LAUSD	19-64733-6017305	Glenfeliz Blvd El	69.67%	14.85%	84.52%
LAUSD		Glenfeliz EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			77.97%
LAUSD	19-64733-6066294	Glenn Hammond Curtiss Middle	67.15%	12.39%	79.53%
LAUSD	19-64733-6017313	Glenwood EL	71.52%	17.72%	89.24%

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LAUSD		Gluck EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			91.84%
LAUSD		Graham EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			76.79%
LAUSD	19-64733-6017321	Graham El	80.21%	12.44%	92.64%
LAUSD	19-64733-6017339	Granada El	40.08%	20.89%	60.92%
LAUSD	19-64733-6017347	Grand View Blvd El	68.38%	13.79%	82.17%
LAUSD		Grant EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			77.30%
LAUSD	19-64733-6017354	Grant El	82.38%	10.39%	92.77%
LAUSD	19-64733-6017362	Grape St El	92.00%	3.07%	95.07%
LAUSD	19-64733-6017388	Gridley St El	75.26%	16.81%	92.07%
LAUSD	19-64733-6017396	Griffin Ave El	76.99%	15.08%	92.79%
LAUSD	19-64733-1931864	Grover Cleveland High	58.63%	11.01%	69.64%
LAUSD	19-64733-6017404	Gulf Ave El	81.09%	13.45%	94.54%
LAUSD	19-64733-6017412	Haddon Ave El	78.07%	14.40%	92.46%
LAUSD		Haddon EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			84.21%
LAUSD	19-64733-6017420	Halldale El	52.93%	15.90%	68.83%
LAUSD	19-64733-6017438	Hamlin St El	42.18%	11.45%	53.63%
LAUSD		Hammel EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			82.05%
LAUSD	19-64733-6017446	Hammel St El	80.31%	12.37%	92.69%
LAUSD	19-64733-6017461	Harbor City El	80.17%	13.84%	94.01%
LAUSD	19-64733-0102921	Harbor Teacher Preparation Academy	49.49%	15.70%	65.19%
LAUSD	19-64733-6017479	Harding El	50.39%	17.43%	67.82%
LAUSD	19-64733-0106955	Harmony EL	92.37%	5.16%	97.53%
LAUSD	19-64733-1930619	Harold Mcalister High (Opportunity)	63.27%	4.42%	67.70%

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LAUSD	19-64733-1930296	Harris Newmark Continuation	80.56%	5.56%	86.11%
LAUSD	19-64733-6017487	Harrison Street School	87.71%	8.88%	96.59%
LAUSD	19-64733-6017495	Hart St El	100.00%		100.00%
LAUSD	19-64733-0109314	Harvard El	79.85%	12.59%	92.44%
LAUSD	19-64733-6017503	Haskell El	46.88%	21.08%	67.96%
LAUSD		Hawaiian Ave EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			76.72%
LAUSD	19-64733-6017511	Hawaiian Ave El	87.15%	9.44%	96.59%
LAUSD	19-64733-6017537	Hazeltine Ave El	80.97%	10.53%	91.50%
LAUSD	19-64733-6017545	Heliotrope Ave El	83.08%	11.76%	94.84%
LAUSD	19-64733-6061428	Henry Clay Middle	75.05%	3.71%	78.78%
LAUSD	19-64733-6017469	Henry T. Gage Middle	86.10%	8.16%	94.26%
LAUSD	19-64733-0108894	Heritage College Ready High	92.12%	6.90%	99.01%
LAUSD	19-64733-6017552	Herrick Ave El	70.77%	17.76%	88.52%
LAUSD	19-64733-1930296	Highland Park Continuation	64.20%	14.81%	79.01%
LAUSD	19-64733-6017586	Hillcrest Dr El	89.82%	4.27%	94.09%
LAUSD	19-64733-6017081	Hillery T. Broadous El	100.00%		100.00%
LAUSD	19-64733-6017594	Hillside El	82.20%	14.41%	96.61%
LAUSD	19-64733-6017602	Hobart Blvd El	83.09%	10.35%	93.44%
LAUSD		Hobart EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			83.72%
LAUSD	19-64733-6058051	Hollenbeck Middle	91.27%	6.08%	97.36%
LAUSD	19-64733-0109298	Hollywood Primary Center	89.58%	7.29%	96.88%
LAUSD	19-64733-1934033	Hollywood Senior High	78.09%	8.89%	86.98%
LAUSD		Holmes Ave EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			79.21%
LAUSD	19-64733-6017610	Holmes Ave El	90.11%	7.75%	97.86%
LAUSD	19-64733-6017628	Hooper Ave	91.92%	5.96%	97.88%

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LAUSD		Hooper EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			78.85%
LAUSD	19-64733-0109249	Hooper New Primary Center	91.63%	8.37%	100.00%
LAUSD	19-64733-6017636	Hoover St El	87.07%	6.71%	93.78%
LAUSD	LAUSD Food Services	Hope El (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			93.39%
LAUSD	19-64733-6058119	Horace Mann Junior High	87.36%	5.88%	93.24%
LAUSD		Hubbard EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			95.77%
LAUSD	19-64733-6017644	Hubbard St El	65.32%	18.17%	83.49%
LAUSD	19-64733-6057871	Hubert Howe Bancroft Middle	66.62%	9.41%	76.03%
LAUSD	19-64733-6017651	Humphreys Ave El	78.16%	14.71%	92.87%
LAUSD	19-64733-6017669	Huntington Dr El	55.09%	5.53%	60.62%
LAUSD	19-64733-0108936	Huntington Park College-Ready Academy	92.06%	5.29%	97.35%
LAUSD	19-64733-1934157	Huntington Park Senior High	86.12%	9.71%	95.83%
LAUSD	LAUSD Food Services	Hyde Park EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			88.24%
LAUSD	19-64733-6017677	Hyde Park El	86.52%	4.72%	91.24%
LAUSD	19-64733-1931690	Independence Continuation	48.18%	3.64%	51.82%
LAUSD	19-64733-6114722	Independence El	77.94%	16.74%	94.68%
LAUSD	19-64733-0107011	International Studies Learning Community	81.20%	13.84%	95.04%
LAUSD	19-64733-1933381	James A. Garfield Senior High	81.50%	8.70%	90.21%
LAUSD	19-64733-0101329	James Fenimore Cooper Comm. Day	68.38%	4.27%	72.65%

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LAUSD	19-64733-6060511	James J. McBride Special Ed Center	64.97%	12.99%	77.97%
LAUSD	19-64733-6061519	James Madison Middle	75.25%	12.21%	87.46%
LAUSD	19-64733-1935865	James Monroe High	73.48%	11.17%	84.65%
LAUSD	19-64733-1932334	Jane Adams Continuation	77.78%	8.64%	86.42%
LAUSD	19-64733-0106880	Jardin De La Infancia	100.00%		100.00%
LAUSD	19-64733-0110668	Jefferson New Continuation High #1	83.90%	5.08%	88.98%
LAUSD	19-64733-0109330	Jefferson New Elementary #1	97.20%	2.10%	99.30%
LAUSD	19-64733-0109348	Jefferson New Elementary #6	89.55%	8.18%	97.73%
LAUSD	19-64733-0106922	Jefferson New Primary Center 6	90.91%	6.72%	97.63%
LAUSD	19-64733-1935717	Joaquin Miller High	56.31%	10.36%	66.67%
LAUSD	19-64733-6058325	John A. Sutter	67.77%	16.72%	84.49%
LAUSD	19-64733-6057855	John Adams Middle	88.74%	8.24%	96.98%
LAUSD	19-64733-6018196	John B. Monlux	58.65%	18.86%	77.50%
LAUSD	19-64733-6061410	John Burroughs Middle	47.22%	10.12%	57.34%
LAUSD	19-64733-1933118	John C. Fremont Senior High	83.50%	3.27%	86.77%
LAUSD	19-64733-1939941	John F. Kennedy High	46.40%	13.23%	59.63%
LAUSD	19-64733-1932987	John H. Francis Polytechnic	69.28%	12.43%	81.71%
LAUSD	19-64733-1931971	John Hope Continuation	88.89%	5.56%	94.44%
LAUSD	19-64733-1935568	John Marshall Senior High	67.30%	11.35%	78.64%
LAUSD	19-64733-6058176	John Muir Middle	80.60%	5.63%	86.23%
LAUSD	19-64733-1930940	John R. Wooden High	48.51%	7.92%	56.44%
LAUSD	19-64733-0109355	John W. Mack	90.60%	6.02%	96.63%
LAUSD	19-64733-6061535	Johnnie Cochran Jr., Middle	84.62%	4.74%	89.37%
LAUSD	19-64733-0102764	Johnson Community Day	85.71%	5.04%	90.76%
LAUSD	19-64733-6061501	Joseph LeConte Middle	85.79%	9.24%	95.03%
LAUSD	19-64733-1939784	Joseph Pomeroy Widney High	67.20%	7.32%	74.52%
LAUSD		Kentwood EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			86.90%
LAUSD	19-64733-6017727	Kester Ave El	43.64%	16.24%	59.88%
LAUSD	19-64733-6115802	Kindergarten Learning Academy	72.96%	15.09%	88.05%

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LAUSD	19-64733-1933001	King/Drew Medical Magnet High	59.33%	14.71%	74.04%
LAUSD	19-64733-0109405	Kingsley El	81.48%	11.50%	92.98%
LAUSD	19-64733-0101444	Kip Academy of Opportunity	80.08%	6.78%	86.86%
LAUSD	19-64733-0100867	Kip Los Angeles College Preparatory	84.30%	14.05%	98.35%
LAUSD	19-64733-1931583	Kirk Douglas Continuation	56.41%	19.23%	75.64%
LAUSD	19-64733-6017735	Kittridge St El	77.12%	14.72%	91.38%
LAUSD	19-64733-6119093	Lafayette Park Primary Center	71.75%	18.39%	90.13%
LAUSD	19-64733-0109199	Lake St Primary	83.00%	13.50%	96.50%
LAUSD	19-64733-0102442	Lakeview Charter Academy	55.37%	22.31%	77.69%
LAUSD	19-64733-6017776	Langdon Ave	86.69%	7.52%	94.21%
LAUSD	19-64733-6017784	Lankershim El	76.19%	13.13%	89.32%
LAUSD	19-64733-6017750	LaSalle Ave El	88.17%	5.86%	94.03%
LAUSD	19-64733-6017792	Lassen El	59.00%	21.70%	80.71%
LAUSD	19-64733-6017800	Latona Avenue El	78.82%	11.53%	90.35%
LAUSD		Laurel EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			69.32%
LAUSD	19-64733-6017818	Laurel El	64.55%	15.87%	80.42%
LAUSD	19-64733-6017826	Leapwood Ave El	50.26%	16.41%	66.67%
LAUSD	19-64733-6017834	Leland St El	58.28%	15.52%	73.79%
LAUSD		Lemay EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			80.61%
LAUSD	19-64733-6017842	Lemay St El	60.67%	16.29%	76.97%
LAUSD	19-64733-6019483	Lenicia B. Weems El	83.33%	8.99%	92.33%
LAUSD	19-64733-6110266	Leo Politi	95.01%	2.71%	97.72%
LAUSD	19-64733-0109264	Lexington Avenue Primary Center	83.14%	11.49%	94.64%
LAUSD	19-64733-6017859	Liberty Blvd	80.44%	14.09%	94.53%
LAUSD	19-64733-6017867	Liggett St El	81.76%	10.17%	91.93%
LAUSD	19-64733-6017875	Lillian Street Elementary	100.00%		100.00%
LAUSD	19-64733-6017883	Limerick Ave El	71.44%	14.33%	85.77%
LAUSD		Locke EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			71.53%

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LAUSD	19-64733-6017909	Lockwood El	84.62%	10.03%	94.65%
LAUSD		Logan EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			83.92%
LAUSD	19-64733-6017917	Logan St El	85.73%	7.08%	92.18%
LAUSD	19-64733-6017925	Loma Vista El	89.99%	7.45%	97.44%
LAUSD	19-64733-6017933	Lomita Fundamental Center El	38.99%	15.78%	54.77%
LAUSD	19-64733-6066278	Loren Miller	95.36%	3.44%	98.79%
LAUSD	19-64733-6017941	Lorena St El	86.60%	8.66%	95.26%
LAUSD	19-64733-6017958	Loreto	82.82%	5.15%	87.97%
LAUSD	19-64733-6017966	Lorne Street El	31.16%	20.00%	51.16%
LAUSD	19-64733-6115794	Los Angeles Academy Middle	94.82%	3.27%	98.09%
LAUSD	19-64733-0110304	Los Angeles Academy Of Arts & Enterprise	43.90%	43.90%	87.80%
LAUSD	19-64733-6111512	Los Angeles EL	82.78%	13.02%	95.80%
LAUSD	19-64733-1996610	Los Angeles Leadership Academy	84.57%	4.57%	89.14%
LAUSD	19-64733-0109256	Los Angeles New Primary Center #5	89.40%	9.27%	98.68%
LAUSD	19-64733-1935352	Los Angeles Senior High	71.95%	7.62%	79.57%
LAUSD		Los Angelitos EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			95.12%
LAUSD	19-64733-6017974	Los Feliz El	73.26%	16.76%	90.02%
LAUSD	19-64733-6018485	Lovelie P. Flournoy El	89.62%	1.79%	91.41%
LAUSD	19-64733-6057897	Luther Burbank Middle	82.92%	9.25%	92.17%
LAUSD	19-64733-6120810	Macarthur Park Primary Center	87.21%	9.30%	96.51%
LAUSD	19-64733-6017990	Magnolia El	88.89%	7.80%	96.69%
LAUSD	19-64733-6119945	Magnolia Science Academy	61.87%	15.47%	77.33%
LAUSD	19-64733-6018006	Main St El	100.00%		100.00%
LAUSD	19-64733-6018014	Malabar El	79.84%	12.57%	92.41%
LAUSD	19-64733-6018022	Manchester Ave	93.36%	4.60%	97.96%
LAUSD	19-64733-6018030	Manhattan Pl	88.94%	6.32%	95.26%
LAUSD	19-64733-1935519	Manual Arts Senior High	81.40%	9.08%	90.47%
LAUSD	19-64733-6018055	Marianna Ave El	88.10%	7.72%	95.82%
LAUSD	19-64733-6058127	Marina Del Rey Middle	76.39%	8.61%	85.00%

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LAUSD		Marina EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			76.70%
LAUSD	19-64733-6058135	Mark Twain Middle	75.97%	10.04%	86.01%
LAUSD	19-64733-6060529	Marlton	75.00%	9.30%	84.30%
LAUSD	19-64733-0109207	Martha Escutia Primary Center	79.74%	12.93%	92.67%
LAUSD	19-64733-6019061	Martin Luther King Jr El	79.34%	14.03%	93.37%
LAUSD		Marvin EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			83.67%
LAUSD	19-64733-6019071	Marvin El	83.04%	13.66%	96.70%
LAUSD	19-64733-6058143	Mary Mcleod Bethune Middle	88.57%	4.56%	93.13%
LAUSD	19-64733-0109397	Maurice Sendak	81.75%	11.24%	92.99%
LAUSD	19-64733-6018089	Mayall St El	48.65%	16.37%	65.02%
LAUSD	19-64733-6018097	Mayberry St El	78.67%	10.66%	89.34%
LAUSD	LAUSD Food Services	Maywood Academy Senior High (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			91.59%
LAUSD	19-64733-0109363	Maywood New Elementary #5	81.95%	14.08%	96.03%
LAUSD	19-64733-6018105	Mckinley Avenue El	88.42%	8.53%	96.95%
LAUSD	19-64733-6018113	Melrose El	59.84%	15.98%	75.82%
LAUSD	19-64733-6018121	Melvin Ave	57.21%	17.45%	74.66%
LAUSD	19-64733-6018139	Menlo Ave El	91.63%	5.23%	96.86%
LAUSD	LAUSD Food Services	Meridian EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			89.81%
LAUSD	19-64733-1931468	Metropolitan Continuation	81.33%	11.45%	92.77%
LAUSD	19-64733-6018147	Meyler St El	73.98%	10.55%	84.54%
LAUSD	19-64733-6018154	Micheltorena Street El	76.41%	15.32%	91.73%
LAUSD	19-64733-1931070	Mid City Magnet	81.16%	12.71%	93.33%
LAUSD	19-64733-0102913	Middle College High	80.06%	9.65%	89.71%
LAUSD	19-64733-0109272	Middleton New Primary Center	83.26%	9.30%	92.56%

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LAUSD	19-64733-6018162	Middleton Street El	85.70%	10.32%	96.03%
LAUSD		Mikes EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			81.75%
LAUSD	19-64733-0102426	Milagro Charter	69.53%	17.19%	86.72%
LAUSD	19-64733-6018170	Miles Avenue El	84.62%	10.54%	95.16%
LAUSD		Miles EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			93.55%
LAUSD		Miramonte EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			69.86%
LAUSD	19-64733-6018188	Miramonte El	90.25%	5.73%	95.98%
LAUSD	19-64733-1931484	Mission Continuation	79.10%	10.45%	89.55%
LAUSD	19-64733-0109371	Monroe New El #2	80.48%	12.08%	92.57%
LAUSD	19-64733-6018204	Montague Street El	74.01%	17.71%	91.72%
LAUSD	19-64733-6018204	Montague Street El	88.64%	8.62%	95.45%
LAUSD	19-64733-6107403	Montara Ave El	76.16%	17.00%	93.16%
LAUSD		Monte Vista EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			83.89%
LAUSD	19-64733-6018212	Monte Vista St El	85.11%	9.11%	94.22%
LAUSD	19-64733-1930486	Montea Continuation	74.03%	7.79%	81.82%
LAUSD	19-64733-1931989	Monterey Continuation	82.81%	4.69%	87.50%
LAUSD	19-64733-6018220	Morningside El	68.34%	18.44%	86.78%
LAUSD	19-64733-6018881	Morris K. Hamasaki	87.50%	7.86%	95.36%
LAUSD	19-64733-6018238	Mountain View El	40.30%	17.16%	57.46%
LAUSD	19-64733-6058168	Mt. Gleason Middle	59.15%	15.88%	75.03%
LAUSD	19-64733-1930791	Mt. Lukens Continuation	35.48%	14.52%	50.00%
LAUSD	19-64733-6119044	Multicultural Learning Center	52.63%	14.57%	67.21%
LAUSD	19-64733-6018253	Multnomah St El	58.47%	24.92%	83.39%

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LAUSD	LAUSD Food Services	Murchinson EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			59.18%
LAUSD	19-64733-6018261	Murchinson St El	86.86%	8.47%	95.33%
LAUSD	19-64733-6018279	Napa St El	82.13%	11.06%	93.19%
LAUSD	19-64733-1936160	Nathaniel Narbonne Senior High	51.59%	11.06%	62.65%
LAUSD	19-64733-6018295	Nevada Ave El	73.34%	14.86%	88.21%
LAUSD	19-64733-6018303	Nevin Avenue El	89.92%	7.69%	97.62%
LAUSD	19-64733-0102483	New Academy Canoga Park	100.00%		100.00%
LAUSD	19-64733-0102541	New Designs Charter	76.98%	4.68%	81.65%
LAUSD	19-64733-0100289	New Economics for Women (New) Academy	100.00%		100.00%
LAUSD	19-64733-6018311	Newcastle Ave El	67.41%	14.29%	81.70%
LAUSD		Ninety-Fifth St EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			87.02%
LAUSD	19-64733-6018337	Ninety-fifth St El	91.32%	4.92%	96.24%
LAUSD	19-64733-6018345	Ninety-ninth St El	69.41%	9.48%	78.89%
LAUSD	19-64733-6018352	Ninety-second St El	81.88%	9.06%	90.94%
LAUSD	LAUSD Food Services	Ninety-Seventh EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			74.78%
LAUSD	19-64733-6018378	Ninety-sixth St El	84.17%	6.99%	91.16%
LAUSD	19-64733-6018386	Ninety-third St El	88.72%	6.79%	95.50%
LAUSD	19-64733-6104814	Ninth St El	100.00%		100.00%
LAUSD		Noble Ave EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			93.65%
LAUSD	19-64733-6018394	Noble Ave El	87.83%	8.11%	95.94%
LAUSD	19-64733-0109389	Noble Ave El #1 (Panorama El)	84.36%	8.76%	93.13%
LAUSD	19-64733-6018402	Nora Sterry El	74.36%	11.50%	86.14%
LAUSD	19-64733-6018410	Normandie Ave El	100.00%		100.00%

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LAUSD		Normandie EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			82.17%
LAUSD		Normont EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			83.46%
LAUSD	19-64733-6018428	Normont El	74.28%	9.89%	84.17%
LAUSD	19-64733-1936350	North Hollywood Senior High	68.71%	12.13%	80.84%
LAUSD	19-64733-0107003	Northridge Academy High	41.11%	16.77%	57.88%
LAUSD		Northridge EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			85.16%
LAUSD	19-64733-6058200	Northridge Middle	72.87%	12.91%	85.78%
LAUSD		Norwood EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			67.14%
LAUSD	19-64733-6018436	Norwood ST El	88.67%	8.14%	96.81%
LAUSD	19-64733-6110274	Nueva Vista El	79.83%	13.53%	93.36%
LAUSD	19-64733-1931997	Odyssey Continuation	84.67%	8.76%	93.43%
LAUSD	19-64733-6061550	Olive Vista Middle	77.44%	14.51%	91.95%
LAUSD	19-64733-6058069	Oliver Wendell Holmes Middle	47.62%	16.20%	63.82%
LAUSD	19-64733-0109181	Olympic Primary Center	94.91%	3.70%	98.61%
LAUSD	19-64733-6018444	O'Melveny El	70.13%	17.62%	87.75%
LAUSD	19-64733-6018469	One Hundred Eighteenth St	89.32%	6.12%	95.44%
LAUSD	19-64733-6018477	One Hundred Eighty-Sixth St El	73.60%	10.46%	84.06%
LAUSD	19-64733-6018493	One Hundred Fifty-Sixth Street El	38.78%	16.33%	55.10%
LAUSD	19-64733-6018501	One Hundred Fifty-Third St	78.81%	10.51%	89.32%

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LAUSD	19-64733-6018519	One Hundred Ninth Street El	89.23%	7.93%	97.15%
LAUSD	19-64733-6018535	One Hundred Seventh St El	87.15%	6.64%	93.79%
LAUSD	19-64733-6018543	One Hundred Sixteenth St El	85.89%	9.54%	95.44%
LAUSD	19-64733-6018550	One Hundred Thirty-Fifth Street El	82.07%	11.05%	93.12%
LAUSD	19-64733-6018568	One Hundred Twelfth St El	94.06%	3.80%	97.85%
LAUSD	19-64733-6018576	One Hundred Twenty-Second St El	89.32%	6.31%	95.63%
LAUSD	19-64733-0109918	Opportunities Unlimited Charter High	97.50%	2.50%	100.00%
LAUSD	19-64733-0106997	Orthopaedic Hospital	82.76%	11.34%	94.01%
LAUSD	19-64733-6058382	Orville Wright Middle	45.22%	12.71%	57.94%
LAUSD	19-64733-6018592	Osceola St El	66.51%	18.37%	84.88%
LAUSD	19-64733-1931500	Owensmouth Continuation	64.20%	9.88%	74.07%
LAUSD	19-64733-6018626	Oxnard El	82.44%	11.30%	93.74%
LAUSD	19-64733-0109322	Pacific Blvd El	83.83%	12.46%	97.30%
LAUSD	19-64733-6018642	Pacoima Charter El	79.79%	10.01%	89.80%
LAUSD		Pacoima EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			78.75%
LAUSD	19-64733-6058218	Pacoima Middle	73.18%	13.38%	86.57%
LAUSD	19-64733-6018659	Palms El	56.05%	13.80%	69.85%
LAUSD	LAUSD Food Services	Panorama Senior High (new school) (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			76.70%
LAUSD	19-64733-6120489	Para Los Ninos Charter	92.50%	7.50%	100.00%
LAUSD	19-64733-6018667	Park Avenue El	77.19%	15.86%	93.05%
LAUSD	19-64733-6018675	Park Western Pl El	39.56%	14.44%	54.00%
LAUSD	19-64733-6115810	Parks/Huerta Primary Center	82.14%	13.10%	95.24%
LAUSD	LAUSD Food Services	ParkWestern EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			72.29%

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LAUSD	19-64733-6018683	Parmelee Ave El	88.24%	9.94%	98.18%
LAUSD	19-64733-6018691	Parthenia Street El	75.90%	13.72%	89.62%
LAUSD	19-64733-6061485	Patrick Henry Middle	38.62%	13.67%	52.29%
LAUSD	19-64733-1930650	Phineas Banning Senior High	60.11%	9.66%	69.77%
LAUSD	19-64733-6018717	Pinewood Ave El	75.18%	15.81%	90.99%
LAUSD		Pinewood EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			87.76%
LAUSD	19-64733-6107064	Pio Pico El	90.68%	5.80%	96.49%
LAUSD	19-64733-6018725	Plainview Avenue El	55.18%	13.21%	68.39%
LAUSD	19-64733-6018741	Playa Del Rey El	56.28%	12.99%	69.26%
LAUSD	19-64733-6018758	Plummer El	85.59%	11.15%	96.74%
LAUSD	19-64733-6018766	Point Fermin El	35.44%	20.25%	55.70%
LAUSD	19-64733-6018790	President Ave El	47.44%	17.59%	65.03%
LAUSD	19-64733-6116842	Primary Academy for Success	86.27%	10.05%	96.32%
LAUSD	19-64733-1930577	Pueblo De Los Angeles Continuation	83.78%	9.46%	93.24%
LAUSD	19-64733-6120471	Puente Charter	76.52%	14.78%	91.30%
LAUSD	19-64733-6018808	Purche Ave El	64.12%	11.63%	75.75%
LAUSD	19-64733-6018816	Queen Anne Place	76.23%	14.55%	90.78%
LAUSD		Queen Anne Place EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			62.35%
LAUSD	19-64733-6057988	Ralph Waldo Emerson Middle	65.15%	10.99%	76.14%
LAUSD	19-64733-6018824	Ramona El	83.25%	11.25%	94.50%
LAUSD	19-64733-1937085	Ramona Opportunity High	99.07%		99.07%
LAUSD	19-64733-6018832	Ranchito Ave El	72.42%	13.95%	86.73%
LAUSD	19-64733-6018840	Rayond Avenue El	78.79%	6.48%	85.27%
LAUSD	19-64733-6018857	Reseda El	65.29%	16.37%	81.66%
LAUSD	19-64733-1937226	Reseda Senior High	63.63%	10.97%	74.59%
LAUSD	19-64733-6057905	Richard E. Bryd Middle	73.24%	13.15%	86.39%
LAUSD	19-64733-6057954	Richard Henry Dana Middle	55.92%	10.71%	66.63%
LAUSD	19-64733-0101618	Richard Riordan Primary Center	100.00%		100.00%
LAUSD	19-64733-6018873	Richland Ave	68.36%	9.09%	77.45%

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LAUSD	19-64733-6018907	Rio Vista El	56.56%	10.80%	67.35%
LAUSD	19-64733-6018915	Ritter El	86.39%	9.75%	96.15%
LAUSD	19-64733-6061576	Robert E. Peary Middle	68.81%	11.07%	79.88%
LAUSD	19-64733-6071443	Robert F. Kennedy El	78.59%	12.02%	90.62%
LAUSD	19-64733-6058002	Robert Fulton College Preparatory School	70.61%	11.82%	82.43%
LAUSD	19-64733-1931435	Robert H. Lewis Continuation	59.77%	5.75%	65.52%
LAUSD	19-64733-6018931	Robert Hill Lane El	64.73%	16.18%	80.92%
LAUSD	19-64733-6058317	Robert Louis Stevenson Middle	85.84%	9.17%	95.01%
LAUSD		Roberti EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			88.79%
LAUSD	19-64733-6018949	Rockdale El	56.92%	16.92%	73.85%
LAUSD	19-64733-6018956	Roscoe El	74.75%	17.66%	92.42%
LAUSD		Rosemont EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			80.71%
LAUSD	19-64733-6018972	Rosemont El	84.91%	10.26%	95.17%
LAUSD	19-64733-6018980	Rosewood Avenue El	37.57%	15.41%	52.99%
LAUSD		Rosewood EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			82.86%
LAUSD	19-64733-6018998	Rowan Ave El	85.73%	10.23%	95.96%
LAUSD	19-64733-0109280	Rowan New Primary Center	88.06%	8.96%	97.01%
LAUSD	19-64733-6061436	Rudecinda Sepulveda Dodson Middle	46.95%	12.01%	58.95%
LAUSD	19-64733-6019004	Russell El	79.74%	4.11%	83.85%
LAUSD	19-64733-6058028	Samuel Gompers Middle	86.59%	3.95%	90.54%
LAUSD	19-64733-1930551	San Antonio Continuation	97.14%	2.86%	100.00%
LAUSD	19-64733-6112411	San Antonio El	82.48%	11.20%	93.68%

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LAUSD		San Fernando EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			88.10%
LAUSD	19-64733-6019012	San Fernando El	65.38%	23.87%	89.26%
LAUSD	19-64733-6058283	San Fernando Middle	65.15%	11.44%	76.59%
LAUSD	19-64733-1937622	San Fernando Senior High	75.10%	13.59%	88.68%
LAUSD	19-64733-6019020	San Gabriel Ave El	78.32%	15.14%	93.46%
LAUSD	19-64733-6019038	San Jose St El	46.80%	19.08%	65.87%
LAUSD	19-64733-6108641	San Miguel El	70.99%	19.74%	90.73%
LAUSD	19-64733-6019046	San Pascual El	63.03%	14.01%	77.03%
LAUSD	LAUSD Food Services	San Pedro EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			83.33%
LAUSD	19-64733-1937838	San Pedro Senior High	43.77%	9.32%	53.09%
LAUSD	19-64733-6019053	San Pedro Street El	87.20%	9.30%	96.50%
LAUSD		San Pedro/Wilmington EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			76.71%
LAUSD	19-64733-6019079	Santa Monica Boulevard Community Charter	89.42%	8.00%	97.42%
LAUSD	19-64733-6110951	Sara Coughlin	77.12%	12.71%	89.83%
LAUSD	19-64733-6019087	Saticoy El	72.73%	10.53%	83.26%
LAUSD	19-64733-6066286	Saturn St El	81.08%	13.28%	94.31%
LAUSD	19-64733-6019095	Second St El	85.52%	9.98%	95.51%
LAUSD	19-64733-6019103	Selma Avenue El	84.31%	10.00%	94.31%
LAUSD	LAUSD Food Services	Seventy-Fifth EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			70.49%
LAUSD	19-64733-6019137	Seventy-Fifth St El	87.92%	8.10%	96.02%
LAUSD	19-64733-6019145	Seventy-Fourth St El	72.93%	10.75%	83.67%
LAUSD	19-64733-6019152	Sharp Ave El	80.84%	13.47%	94.31%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD		Shenandoah EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			87.70%
LAUSD	19-64733-6019160	Shenandoah St El	76.79%	12.23%	89.01%
LAUSD	19-64733-6019178	Sheridan Street El	100.00%		100.00%
LAUSD	19-64733-6019194	Shirley Avenue El	63.98%	18.22%	82.20%
LAUSD	19-64733-6019202	Short Ave El	62.23%	10.84%	73.07%
LAUSD	19-64733-6019210	Sierra Park El	68.58%	15.71%	84.29%
LAUSD	19-64733-6019228	Sierra Vista El	78.47%	11.31%	89.78%
LAUSD	19-64733-1930973	Simon Roda Continuation	88.75%	1.25%	90.00%
LAUSD	LAUSD Food Services	Sixth Ave EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			73.02%
LAUSD	19-64733-6019236	Sixth Ave El	86.76%	7.94%	94.70%
LAUSD	19-64733-6019244	Sixty-Eighth Street El	87.24%	5.25%	92.49%
LAUSD	19-64733-6019251	Sixty-First St El	85.64%	8.15%	93.78%
LAUSD	19-64733-6019269	Sixty-Sixth St El	97.71%	1.33%	99.04%
LAUSD	19-64733-1931575	Sojourner Truth Continuation	68.75%	1.56%	70.31%
LAUSD	19-64733-6019277	Solano Avenue El	76.75%	14.02%	90.77%
LAUSD	19-64733-6060586	Sophia T. Salvin Special Ed Center	77.31%	6.72%	84.03%
LAUSD		Soto EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			79.10%
LAUSD	19-64733-6019285	Soto Street El	84.87%	10.98%	95.85%
LAUSD	19-64733-0109454	South East High	81.16%	9.81%	90.96%
LAUSD	19-64733-6058309	South Gate Middle	78.61%	13.05%	91.66%
LAUSD	19-64733-0109413	South Gate New El #6	83.21%	11.37%	94.58%
LAUSD	19-64733-1938307	South Gate Senior High	66.76%	12.18%	78.94%
LAUSD	19-64733-0109447	South La Area New High #1	70.18%	3.43%	73.61%
LAUSD	19-64733-6019293	South Park El	90.81%	7.01%	97.82%
LAUSD	19-64733-0109462	Southeast Area New Learning Center (Maywood Academy)	76.39%	12.64%	89.03%
LAUSD	19-64733-0106989	Southeast Area New Middle School 3	85.90%	8.71%	94.61%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD	19-64733-0106856	Southern California School of Arts and Science	71.56%	12.80%	84.36%
LAUSD	19-64733-6019319	Stagg St El	53.69%	18.43%	72.12%
LAUSD	19-64733-6019327	Stanford Ave El	83.58%	11.01%	94.59%
LAUSD	19-64733-0106930	Stanford New Primary Center	85.10%	9.13%	94.23%
LAUSD	19-64733-6019335	State St Elementary	83.15%	11.67%	94.81%
LAUSD	19-64733-0109421	State St New Elementary #1 (Hope)	81.13%	12.26%	93.39%
LAUSD		State Street EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			89.47%
LAUSD	19-64733-0100669	Stella Middle Charter Academy	82.55%	13.62%	96.17%
LAUSD	19-64733-6058366	Stephen M. White Charter Academy	55.94%	15.71%	71.64%
LAUSD		Sterry EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			88.61%
LAUSD	19-64733-6019343	Stonehurst Ave El	62.24%	10.32%	72.57%
LAUSD	19-64733-6019350	Stoner Ave El	78.44%	9.54%	87.98%
LAUSD	19-64733-1931559	Stoney Point Continuation	57.61%	11.96%	69.57%
LAUSD	19-64733-6019368	Strathern St El	82.33%	12.11%	94.44%
LAUSD	19-64733-0100600	Sun Valley Middle	81.14%	11.59%	92.73%
LAUSD	19-64733-6019376	Sunland El	42.32%	17.14%	59.46%
LAUSD	19-64733-6019368	Sunny Brae Ave El	75.15%	6.00%	81.15%
LAUSD	19-64733-6104822	Sunrise El	83.03%	12.45%	95.49%
LAUSD	19-64733-1932383	Susan Miller Dorsey Senior High	70.69%	6.56%	77.25%
LAUSD	19-64733-6060578	Sven Lokrantz Special Education Center	80.86%	6.79%	87.65%
LAUSD	19-64733-6019368	Sylmar El	73.84%	12.42%	86.25%
LAUSD	19-64733-1938554	Sylmar Senior High	67.05%	14.74%	81.80%
LAUSD		Sylvan Park EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			81.33%
LAUSD	19-64733-6019418	Sylvan Park El	88.32%	8.11%	96.43%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD	19-64733-0106427	Synergy Charter Academy	60.71%	24.29%	85.00%
LAUSD	19-64733-6019434	Tarzana El	54.55%	18.92%	73.47%
LAUSD		Telfair EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			83.33%
LAUSD	19-64733-6019442	Telfair El	73.44%	15.41%	88.86%
LAUSD	19-64733-6019459	Tenth Street El	91.99%	3.61%	95.60%
LAUSD	19-64733-6017411	Teresa Hughes El	79.84%	9.20%	89.04%
LAUSD	19-64733-1937424	Theodore Roosevelt Senior High	82.47%	6.95%	89.42%
LAUSD	19-64733-6019475	Thirty-Second St USC Performing Arts	68.97%	14.34%	83.32%
LAUSD	19-64733-6061444	Thomas A. Edison Middle	88.98%	5.75%	94.73%
LAUSD	19-64733-1934371	Thomas Jefferson Senior High	90.96%	3.54%	94.50%
LAUSD	19-64733-1930692	Thomas Riley High	94.20%	3.62%	97.83%
LAUSD	19-64733-6058085	Thomas Starr King Middle	79.73%	10.57%	90.29%
LAUSD		Toland Way EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			86.49%
LAUSD	19-64733-6019509	Toland Way El	81.94%	6.46%	88.40%
LAUSD		Toluca Lake EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			77.78%
LAUSD	19-64733-6019517	Toluca Lake El	66.55%	15.37%	81.92%
LAUSD	19-64733-6016810	Tom Bradley Environmental Science and	75.99%	12.01%	87.99%
LAUSD	19-64733-6019541	Towne Avenue El	73.83%	15.56%	89.38%
LAUSD	19-64733-1996073	Tri-C Community Day	69.81%	4.25%	74.06%
LAUSD		Trinity EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			87.21%
LAUSD	19-64733-6019558	Trinity St El	87.22%	7.00%	94.22%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD	19-64733-6019566	Tulsa St	48.22%	18.50%	66.73%
LAUSD	19-64733-6019574	Tweedy El	70.13%	18.67%	88.80%
LAUSD	19-64733-6019582	Twentieth Street El	89.71%	6.20%	95.91%
LAUSD	19-64733-6019590	Twenty-Eighth Street	89.03%	6.58%	95.88%
LAUSD	19-64733-6019608	Twenty-Fourth Street	84.06%	10.81%	94.87%
LAUSD	19-64733-6019616	Two Hundred Thrity-Second Place	50.64%	18.64%	69.28%
LAUSD	19-64733-1933795	Ulysses S. Grant Senior High	67.55%	13.64%	81.18%
LAUSD	19-64733-6019624	Union Ave	88.13%	5.70%	93.83%
LAUSD	19-64733-1938885	University Senior High	59.22%	10.53%	69.75%
LAUSD	19-64733-6019632	Utah Street School	90.65%	7.82%	98.47%
LAUSD	19-64733-6116834	Valerio Primary Center	78.50%	11.21%	89.72%
LAUSD	19-64733-6019640	Valerio St El	78.05%	13.96%	92.01%
LAUSD	19-64733-1931716	Valley Alternative Magnet	40.60%	16.34%	56.94%
LAUSD	19-64733-6019665	Van Deene Ave El	58.12%	15.74%	73.86%
LAUSD	19-64733-6019681	Van Ness Ave El	70.00%	17.95%	87.95%
LAUSD	19-64733-6019669	Van Nuys El	84.14%	12.04%	96.18%
LAUSD	19-64733-6058333	Van Nuys Middle	73.88%	10.73%	84.61%
LAUSD	19-64733-1938968	Van Nuys Senior High	65.48%	13.65%	79.14%
LAUSD	19-64733-6019707	Vanalden Ave El	60.98%	16.08%	77.06%
LAUSD		Vanalden EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			82.99%
LAUSD	19-64733-6019723	Vena Ave El	66.71%	16.12%	82.83%
LAUSD	19-64733-1939040	Venice Senior High	57.00%	8.18%	65.18%
LAUSD	19-64733-1939107	Verdugo Hills Senior High	50.39%	13.67%	64.06%
LAUSD	19-64733-6019731	Vermont Ave El	87.88%	9.60%	97.47%
LAUSD	19-64733-6019749	Vernon City El	86.43%	6.79%	93.21%
LAUSD	19-64733-6019756	Victoria Avenue El	77.49%	15.45%	92.93%
LAUSD	19-64733-6019764	Victory Blvd	83.16%	10.84%	89.29%
LAUSD	19-64733-1930429	View Park Continuation	72.28%	6.93%	79.21%
LAUSD		Vine EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			75.00%
LAUSD	19-64733-6019772	Vine Street El	75.73%	16.75%	92.48%
LAUSD	19-64733-6019780	Vinedale El	74.85%	15.57%	90.42%
LAUSD	19-64733-6019798	Vintage Street Fundamental	35.19%	19.09%	54.27%

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LAUSD	19-64733-6058341	Virgil Middle	87.38%	7.62%	95.00%
LAUSD	19-64733-6019806	Virginia Road	75.14%	14.16%	89.29%
LAUSD	19-64733-6019814	Wadsworth Ave El	86.97%	8.22%	95.19%
LAUSD		Wadsworth EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			76.61%
LAUSD	19-64733-6019822	Walgrove Ave El	70.64%	10.76%	81.40%
LAUSD	19-64733-0100750	Wallis Annenberg High	67.39%	6.96%	74.35%
LAUSD	19-64733-6110977	Walnut Park	85.34%	11.10%	96.44%
LAUSD	19-64733-6062699	Walter Reed Middle	55.96%	14.00%	69.96%
LAUSD	LAUSD Food Services	Washington EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			95.83%
LAUSD	19-64733-6058077	Washington Irving Middle	80.63%	8.77%	89.40%
LAUSD	19-64733-6058077	Washington Irving MS	80.63%	8.77%	89.40%
LAUSD	19-64733-0109306	Washington New Primary Center #1	92.08%	6.93%	99.01%
LAUSD		Waters EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			72.22%
LAUSD	19-64733-6114912	Watts Learning Center	90.76%	5.04%	95.08%
LAUSD	19-64733-6019848	Weigard Avenue EL	78.48%	4.13%	82.61%
LAUSD	19-64733-6019863	West Athens El	88.44%	8.01%	96.45%
LAUSD	19-64733-6019871	West Hollywood EL	64.89%	14.73%	79.62%
LAUSD	19-64733-1932391	West Hollywood Opportunity	58.33%	4.17%	62.50%
LAUSD	19-64733-6071468	West Valley Special Education Center	70.08%	15.75%	85.83%
LAUSD	19-64733-6019889	West Vernon	93.12%	5.10%	98.22%
LAUSD	19-64733-6019905	Western Ave El	81.03%	9.11%	90.15%
LAUSD	19-64733-6019913	Westminister El	74.70%	11.95%	86.65%
LAUSD		Westminster EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			70.53%
LAUSD	19-64733-6019921	Westport Heights El	43.92%	14.85%	58.76%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD	19-64733-1931054	Westside Leadership Magnet	69.95%	13.53%	83.49%
LAUSD	19-64733-6109607	White House Primary Center	84.62%	11.11%	95.73%
LAUSD	19-64733-1931856	Whitman Continuation	60.87%	2.90%	63.77%
LAUSD	19-64733-1930403	Whitney Young Continuation	71.43%	16.88%	88.31%
LAUSD	19-64733-1931534	Will Rogers Continuation	71.30%	2.78%	74.07%
LAUSD	19-64733-1938612	William Howard Taft Senior High	42.96%	8.51%	51.47%
LAUSD	19-64733-6058184	William Mulholland Middle	71.89%	13.80%	85.69%
LAUSD	19-64733-1930064	William Tell Aggeler Opportunity High	93.75%		93.75%
LAUSD	19-64733-6058374	Wilmington Middle	83.37%	8.68%	92.04%
LAUSD		Wilmington Park EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			86.25%
LAUSD	19-64733-6019962	Wilmington Park El	74.27%	15.26%	89.53%
LAUSD	19-64733-6019970	Wilshire Crest El	80.22%	7.91%	88.13%
LAUSD	19-64733-0109439	Wilson New El #1 (Chavez)	81.51%	11.58%	93.10%
LAUSD	19-64733-6019988	Wilton Pl El	62.68%	13.12%	75.79%
LAUSD		Wilton Place EEC (*indicates eligibility for these sites was determined by using LAUSD Food Services Branch data)			88.52%
LAUSD	19-64733-6019996	Windsor Hills Math Science	74.49%	14.44%	88.93%
LAUSD	19-64733-6020002	Winnetka Ave El	61.56%	17.52%	79.08%
LAUSD	19-64733-6020028	Woodcrest El	86.58%	5.96%	92.53%
LAUSD	19-64733-6020051	Woodlawn El	77.06%	15.76%	92.82%
LAUSD	19-64733-1939859	Woodrow Wilson Senior High	79.74%	8.21%	87.95%
LAUSD	19-64733-6020069	Yorkdale El	80.88%	12.39%	93.27%
LAUSD	19-64733-1995794	Youth Opportunities Unlimited	61.54%	4.68%	66.22%
LAUSD	19-64733-1939682	Zane Grey Continuation	59.16%	9.42%	68.59%
LAUSD	0111997	Huntington Park El	87.71%	11.91%	93.62%
LAUSD	0111989	Charles H. Kim Elementary	66.00%	13.00%	79.00%

<i>School District</i>	<i>CDS Code</i>	<i>School Site</i>	<i>Free Meal %</i>	<i>Reduced Meal %</i>	<i>Free and Reduced Meal %</i>
LAUSD	0112003	Wilshire Park El	58.71%	11.64%	70.65%
LAUSD	0112011	William Jefferson Clinton Middle	84.19%	4.40%	88.59%
LAUSD	0112029	Miguel Contreras Learning Complex	78.36%	5.32%	83.68%
LAUSD	0112045	Arleta HS	62.17%	8.86%	71.03%
LAUSD	0114199	John H. Liechty Middle	90.22%	3.33%	93.55%
LAUSD	0114850	West Adams Preparatory High	71.31%	4.80%	76.11%

Use of Existing Educational Materials/Curricula Use Data Sheet

<i>Source</i>	<i>Title</i>	<i>Languages</i>
American Cancer Society	Nutrition Decathlon	English, Spanish
American Heart Association	Jump for Heart	English, Spanish
California Department of Education	Fresh Fruit and Vegetable cards, Kids Cook Farm Fresh Food	English, Spanish
California Department of Education	National Heart, Lung and Blood Institute: Stay Young at Heart: Portion Distortion powerpoint presentations (part I and II)	English
California Food Policy Advocates (CFPA)	Brochures: Food Stamps Make America Stronger	English, Spanish
California Latino	Healthy Latino Recipes, Fruit, Vegetable and Physical Activity Toolbox for Community Educators	English, Spanish
California Power Play!	School Idea and Resource Kit (4th & 5th grade); Kids...Get Cookin'!	English, Spanish
California Project LEAN	Es Facil Libro de Recetas, Jump Start Teens	English, Spanish
Centers for Disease Control and Prevention (CDC)	Obesity Trends slides, Fight BAC materials	English
Contractor developed	Multiple items, previously reviewed and approved by Network Program Manager	English, Spanish
Dairy Council of California	K-12 curriculum materials: Building a healthy me!, Healthy Choices Healthy Me!, Nutrition Pathfinders, etc.	English, Spanish
Dairy Council of California	Making Meals Matter	English, Spanish
Food Stamp Nutrition Connection	Brochures: Food Stamps Make America Stronger	English, Spanish
Harvest of the Month	How to Teach Nutrition to Kids by Connie Evers, RD	English
Harvest of the Month	Monthly newsletters, posters	English, Spanish
Harvest of the Month	Pamphlets: LA County Eating Healthy and Being Physically Fit is SMART!	English, Spanish
Harvest of the Month	Pamphlets--American Dietetic Association: Understanding Food Labels	English, Spanish
Other California Healthy Kids Resource Center materials	American Dietetic Association Complete Food and Nutrition Guide, SPARK materials	English, Spanish
Produce for Better Health	5 A Day: the Better Health Cookbook	English, Spanish
Produce for Better Health	Cool Fuel Cookbook	English, Spanish
Produce for Better Health	Fruits/Vegetables: On the Color Way Produce wheel	English, Spanish
Produce for Better Health	The Color Way Plan cookbook	English, Spanish

<i>Source</i>	<i>Title</i>	<i>Languages</i>
Produce for Better Health	The Phytopia Cookbook	English, Spanish
Produce for Better Health	Vegetables from Amaranth to Zucchini	English, Spanish
USDA materials	2005 US Dietary Guidelines, Read it Before You Eat it (poster)	English, Spanish
USDA materials	MyPyramid materials, handouts, and posters	English, Spanish
USDA materials	Team Nutrition Eat Smart Play Hard/Power Panther materials, posters, handouts, quizzes, activity sheets, lesson plans	English, Spanish

New Educational Materials Data Sheet

<i>Title</i>	<i>Description</i>	<i>Justification</i>
Nutrition 101: Basic Nutrition Workshop for Teachers	Nutrition education workshop for teachers that will provide basic nutrition principles and teaching techniques to increase knowledge and strengthen confidence in this subject area.	Scope of Work; response to UCLA impact evaluation recommendations. Workshop will be developed in collaboration with UCLA evaluation team. Staff will research the availability of appropriate existing materials prior to any new material development.
Parent Nutrition Education Workshops	Nutrition education workshops for parents will support classroom activities such as HOTM and extend learnings beyond the classroom and into the home.	Scope of Work; response to UCLA impact evaluation recommendations; to be developed in collaboration with UCLA evaluation team. Parent education supporting classroom activities to help promote and sustain healthy nutrition in the home.

BUDGET COVER SHEET
FFY 2009

Organization: LA USD				
Contract Number: 07-65328				
State Share Budget	FFY 2008	FFY 2009	Amt. Difference	% Difference
Personnel Salaries	\$ 9,258,745	\$ 9,258,745	\$ -	0.00%
Fringe Benefits	\$ 2,314,686	\$ 2,314,686	\$ -	0.00%
Subcontractors	\$ -	\$ -	\$ -	
Contracts/Grant Agreements			\$ -	
Operating	\$ -	\$ -	\$ -	
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ -	\$ -	\$ -	
Materials			\$ -	
Travel	\$ -	\$ -	\$ -	
Equipment & Other Capital	\$ -	\$ -	\$ -	
Indirect Costs	\$ 406,227	\$ 406,227	\$ -	0.00%
Total State Share	\$ 11,979,658	\$ 11,979,658	\$ -	0.00%
Federal Share Budget	FFY 2008	FFY 2009	Amt. Difference	% Difference
Personnel Salaries	\$ 2,059,037	\$ 2,081,795	\$ 22,758	1%
Fringe Benefits	\$ 742,509	\$ 750,716	\$ 8,207	1%
SubContracts	\$ 1,097,027	\$ 1,090,128	\$ (6,899)	-1%
Contracts/Grants/Agreements	\$ -	\$ -	\$ -	
Operating	\$ 159,074	\$ 80,940	\$ (78,134)	-49%
Non-Capital Equipment Supplies			\$ -	
Building Space			\$ -	
Maintenance			\$ -	
Other Costs	\$ 1,644,589	\$ 1,740,005	\$ 95,416	6%
Materials			\$ -	
Travel	\$ 35,035	\$ 39,331	\$ 4,296	12%
Equipment & Other Capital	\$ 49,444	\$ 3,800	\$ (45,644)	-92%
Indirect Costs	\$ 203,114	\$ 203,114	\$ -	0%
Total Federal Share	\$ 5,989,829	\$ 5,989,829	\$ -	0%