Local Health Department (LHD) Funding Allocation
FFY 2013 - FFY 2016

LHD	Pop ≤ 185% FPL[1]	$30M Total Allocation FFY 2013	$58M Total Allocation FFY 2014	$56M Total Allocation FFY 2015 [2]	$53M Total Allocation FFY 2016 [2]
			Alpine, Sierra, Modoc, Mono, Mariposa, Inyo, Trinity, Plumas, Lassen Amador,Colusa, Del Norte[4], Calaveras, Glenn, Tuolumne, San Benito, Siskiyou -		
Nevada	25,238	$200,000	$200,000	$200,000	$200,000
Lake	30,937	$200,000	$200,000	$200,000	$200,000
Tehama	25,864	$200,000	$200,000	$200,000	$200,000
Yuba	28,580	$200,000	$200,000	$200,000	$200,000
Sutter	37,101	$200,000	$200,000	$200,000	$200,000
Berkeley	34,475	$200,000	$200,000	$200,000	$200,000
Napa	36,338	$200,000	$200,000	$200,000	$200,000
El Dorado	34,781	$200,000	$200,000	$200,000	$200,000
Mendocino	37,392	$200,000	$200,000	$200,000	$200,000
Marin	43,397	$261,698	$375,336	$367,969	$356,918
Pasadena	45,410	$264,560	$383,469	$375,760	$364,197
Humboldt	48,085	$268,363	$394,277	$386,114	$373,870
Placer	68,494	$297,378	$476,735	$465,107	$447,666
Kings	62,582	$288,973	$452,849	$442,225	$426,289
Shasta[3]	65,275	$691,024	$463,729	$452,648	$436,027
Madera	60,279	$285,699	$443,544	$433,311	$417,962
Yolo	63,555	$290,357	$456,780	$445,991	$429,807
San Luis Obispo	75,676	$307,589	$505,752	$492,905	$473,635
Santa Cruz	74,678	$306,170	$501,720	$489,043	$470,027
Imperial	78,734	$311,937	$518,107	$504,741	$484,693
Butte	83,766	$319,091	$538,438	$524,218	$502,888
Solano	99,331	$341,220	$601,325	$584,463	$559,169
Sonoma	133,706	$390,091	$740,210	$717,512	$683,465
Merced	119,489	$369,878	$682,769	$662,485	$632,058
San Mateo	128,221	$382,293	$718,049	$696,282	$663,632
Santa Barbara	144,714	$405,741	$784,685	$760,118	$723,268
Monterey[3]	150,348	$601,835	$807,448	$781,925	$743,640
Long Beach[3]	173,181	$728,014	$899,700	$870,300	$826,202
Stanislaus	199,197	$483,200	$1,004,811	$970,996	$920,272
Ventura	211,432	$500,595	$1,054,244	$1,018,352	$964,513
San Francisco	218,245	$510,281	$1,081,771	$1,044,722	$989,148
Tulare	215,869	$506,903	$1,072,171	$1,035,525	$980,556
Contra Costa[3]	219,462	$624,997	$1,086,688	$1,049,432	$993,548
San Joaquin	267,261	$579,967	$1,279,809	$1,234,439	$1,166,384
Alameda[3]	366,060	$4,189,680	$1,678,985	$1,616,842	$1,523,629
Kern	353,586	$702,696	$1,628,586	$1,568,562	$1,478,525
Santa Clara	402,066	$771,620	$1,824,459	$1,756,204	$1,653,822
Fresno	414,001	$788,588	$1,872,680	$1,802,399	$1,696,978
Sacramento	466,125	$862,694	$2,083,275	$2,004,146	$1,885,452
Riverside	782,596	$1,312,623	$3,361,906	$3,229,053	$3,029,773
San Bernardino	766,197	$1,289,308	$3,295,650	$3,165,580	$2,970,477
Orange	798,969	$1,335,900	$3,428,058	$3,292,425	$3,088,976
San Diego	930,415	$1,522,778	$3,959,136	$3,801,189	$3,564,269
Los Angeles	3,450,962	$5,106,260	$14,142,850	$13,557,016	$12,678,265
Total	**12,046,206**	**$30,000,000**	**$58,000,000**	**$56,000,000**	**$53,000,000**

[1] Data source is American Communities Survey (ACS) 2010 1-year data except for Tehama which uses ACS (2006-2010) 5-year data. ACS 1-yr estimates are only available for counties with populations of 65,000 or greater.

[2] Federal funding for this program will decline starting in FFY 2015 for the Local Health Departments receiving greater than the base allocation ($200,000).

[3] Alameda ($4,189,680), Monterey ($601,835), Shasta ($691,024), Contra Costa ($624,997) and Long Beach ($728, 014) are continuing with their current contracts in FFY 2013.

[4] The current Network funded pilot cluster (Del Norte, Siskiyou, and Trinity-$250,000) will continue to receive funding in FFY 2013 until transition into the next funding phase. This is in addition to the $30m.