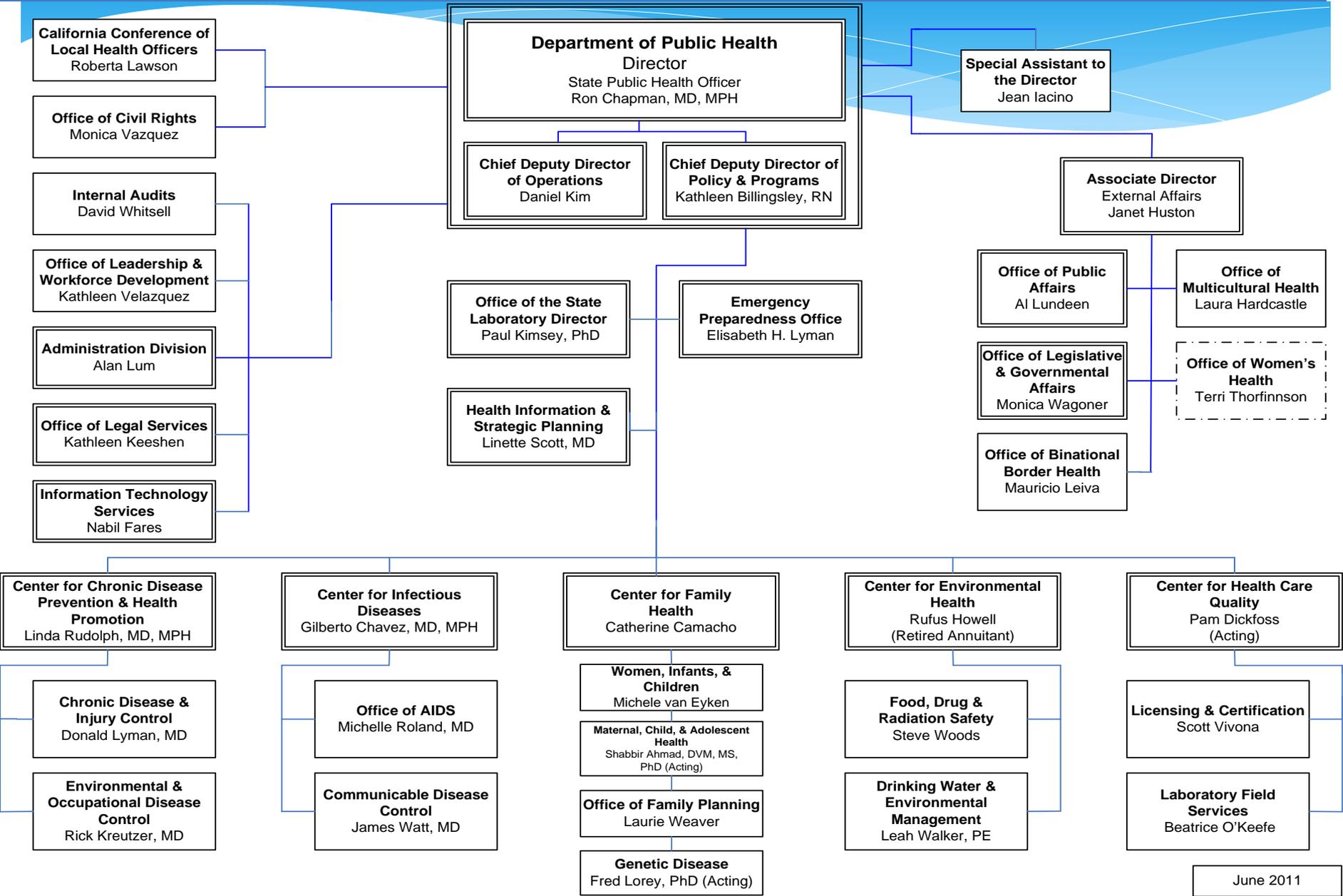




The California Department of Public Health 2011



Budget Trends

- * Total: FY 2007-08 = \$3,091,721,000

 - FY 2011-12 = \$3,525,764,000

- * 14 percent increase

- * Federal: FY 2007-08 = \$1,480,587,000

 - FY 2011-12 = \$1,956,483,000

- * 32 percent increase

Budget Trends

- * Special Funds: FY 2007-08 = \$1,069,549,000
FY 2011-12 = \$1,107,341,000
- * 3.5 percent increase

- * SGF: FY 2007-08 = \$391,167,000
FY 2011-12 = \$226,162,000
- * 42 percent decrease

- * Reimbursement: FY 2007-08 = \$150,418,000
FY 2011-12 = \$235,778,000
- * 57 percent increase

Department Staff

- * Positions: FY 2007-08 = 3,174
FY 2011-12 = 3,772
- * 19 percent increase
- * Over 700 vacant positions
- * Overall vacancy rate 21%
- * Programs with vacancy rates up to 40%

Center for Health Care Quality

- * Facility Licensing and Certification
 - * Certified 6,307
 - * Licensed Only 1,490
- * Professional Licensing: Total 222,800
 - * Nursing Home Administrators 2,074
 - * Home Health Aides 50,047
 - * Certified Hemodialysis Technicians 4,356
 - * Certified Nurse Assistants 166,325
- * Laboratory Field Services
 - * 68,808 personnel in 17 categories
 - * 15,286 labs licensed

Center for Family Health

- * Genetic Disease Screening Program/Genetic Disease Laboratory
- * Maternal, Child, and Adolescent Health
 - * Program Examples
 - * Black Infant Health
 - * Breastfeeding
 - * Childhood Injury Prevention
 - * Fetal and Infant Mortality Review
- * Office of Family Planning
- * Women, Infants, and Children (WIC) Supplemental Nutrition

Center for Chronic Disease Prevention and Health Promotion

- * Environmental & Occupational Disease Control (DEODC)
 - * Environmental Health Tracking
 - * Bio-monitoring
 - * Environmental Health Investigations
 - * Environmental Health Laboratory
 - * Childhood Lead Poisoning Prevention
 - * Occupational Lead Poisoning
 - * Hazard Evaluation System
 - * Occupational Health Surveillance
 - * Hazardous Waste Site Assessment
 - * Safe Cosmetics
 - * Asthma
 - * Indoor Air Quality
- * **Chronic Disease & Injury Control (CDIC)**
 - * Tobacco Control
 - * Network for Healthy California
 - * Injury Control
 - * Domestic Violence and Rape
 - * Heart Disease & Stroke Prevention
 - * Obesity Prevention
 - * Project LEAN
 - * Asthma
 - * Diabetes
 - * Center for Physical Activity
 - * Safe Routes to Schools
 - * Local PH & Built Environment
 - * Cancer Registry
 - * Cancer Control Coalition
 - * Survey Research (BRFSS)
 - * School Health Connections
 - * Oral Health/Children's Dental
 - * Community Water Fluoridation
 - * Alzheimer's
 - * Arthritis
 - * EWC - Breast/Cervical Cancer
 - * Gerontology
 - * Prostate Cancer
 - * WISEWOMAN

State Public Health Laboratories

- * Environmental Health Laboratory
 - * Indoor and Outdoor Air Monitoring
 - * Blood Lead Screening
- * Drinking Water and Radiation Laboratory
 - * EPA Primary Lab for Drinking Water
 - * Low level Radiation Monitoring
- * Microbial Diseases Laboratory
 - * White Powder analysis (FBI)
 - * Bacterial Diseases (Anthrax, Plague, etc)

State Public Health Laboratories

- * Viral and Rickettsial Disease Laboratory
 - * Viral Diseases: Flu, Rabies, West Nile
 - * Clinical Consultation
- * Food and Drug Laboratory
 - * Food Outbreaks
 - * Forensic Alcohol & Methadone Programs
- * Genetic Disease Laboratory
 - * Newborn and Prenatal Screening

State Registrar Programs

Vital Records Issuance and Preservation

Preservation of all records since 1905

Vital Records Data Dissemination and Reports

Vital Records Registration

900,000/ year Birth, Death, and Marriage

Health Information/Strategic Planning Programs

Strategic Planning

Public Health Policy and Research

Refugee Health Program

Medical Marijuana Program

National Public Health Improvement Initiative

Public Health Informatics

eHealth program, Meaningful Use, HITECH

Geographic Information System (GIS)

CDPH Web Services

Emergency Preparedness Office

- Operational Planning
 - Emergency Response Plans and Continuity Plans
- CDPH Emergency Management Training
- Medical Countermeasure Dispensing
- Statewide Exercises
- Joint Emergency Operations Center and Richmond Campus Coordinating Center
- Management of State Stockpile of Medical Assets
- Medical Surge
- CDPH Duty Officer Program (Approximately 1500 contacts per year)

Center for Environmental Health

- Drinking Water Program
- Environmental Management
- Drinking Water and Radiation Laboratory
- Environmental Laboratory Accreditation
- Food and Drug
- Food and Drug Laboratory
- Radiologic Health

Center for Infectious Diseases

- * Organizational Units

- * Office of AIDS

- * Infectious Diseases

- * Immunization

- * Sexually Transmitted Diseases

- * Tuberculosis Control

- * Communicable Disease Emergency Response

- * Laboratories

- * Microbial Diseases Laboratory

- * Viral and Rickettsial Disease Laboratory

- Programs

- Infant Botulism Treatment and Prevention

- California Reportable Disease Information Exchange (CalREDIE)