

FY 2013/14 HIV Care Program (HCP)

Funding Allocation Process

The California Department of Public Health, Center for Infectious Diseases, Office of AIDS (OA) will allocate \$24,114,750 in Health Resources and Services Administration (HRSA's) Ryan White (RW) Part B funding to local health jurisdictions (LHJs) or, when appropriate, to community based organizations (CBOs).

OA will continue to utilize the existing HCP formula (amended in fiscal year [FY] 2010-11 to add living HIV cases) to calculate funding allocations to entities across California.

RW HIV Care Part B Funding Reductions

HRSA's HIV/AIDS Bureau implemented reductions in the 2013 RW federal funding year (FFY). Reductions are estimated at approximately 12.7 percent as a result of legislative changes which changed how the federal funding is allocated among states, and a series of spending cuts called sequestration. Compared with the RW FFY 2012 award amount, OA is anticipating a 7.5 percent reduction due to the legislative changes and a 5.2 percent reduction due to sequestration. OA applied these reductions to the RW FFY 2013 HCP support funding and the allocation amounts to LHJs.

No Case LHJs:

The following one LHJ, with no reported HIV or AIDS cases and no record of AIDS Drug Assistance Program (ADAP) access, will not receive an allocation for HCP: *Alpine*.

Low Case/Floor LHJ Allocations:

LHJs with one to five reported or demonstrated HIV and/or AIDS cases will receive a floor amount of \$7,500. Many of these LHJs have already developed a partnership with contiguous counties in developing a regional approach to the delivery of HIV services. OA will assist in supporting the floor LHJs within these regional partnerships by developing minimal administrative processes and reporting requirements for the floor LHJs. Two floor LHJs are: *Modoc and Sierra*.

Allocation Formula Criteria:

The allocation formula continues to be based upon the following factors initially developed by the Resource Allocation Committee of the California HIV Planning Group (CHPG):

- Living HIV and AIDS Cases (Prevalence and Incidence Data);
- Census Data;
- Persons per Square Mile;
- Non-English Speaking;
- Persons Below Poverty Level;
- People of Color;
- Medi-Cal HIV Positive Beneficiaries with One or More Claims for HIV-Specific Medications; and ADAP Clients

The following two stabilization measures are continuing to be adjusted each year with the goal of eliminating the need for these provisions while maintaining some level of stability.

1. Cap: For certain counties, OA will implement a 95 percent funding cap, which is a **maximum** funding level of 95 percent of the FY 2012/13 allocation. The eleven jurisdictions impacted by this funding cap:

Fresno	Merced
Inyo	Mono
Kern	San Mateo
Los Angeles	Trinity
Madera	Yolo
Mariposa	

2. Hold Harmless Provision: OA will distribute the remaining funds to other jurisdictions so that the **minimum** funding level is 79 percent of the FY 2012/13 allocation. The following five jurisdictions are impacted by the hold harmless provision.

Alameda	Santa Barbara
Butte	Stanislaus
Humboldt	

The remaining jurisdictions receive their formula award which is based on the data elements listed above.

Note:

Data is not available for all formula elements for the City of Long Beach. Therefore, the formula allocation listed for Los Angeles is for the entire county. OA must then make a manual adjustment to shift funds from Los Angeles to Long Beach. Based on the formula elements that are available, Long Beach would get eight percent of the Los Angeles allocation. However, this would put Los Angeles above the 95 percent cap. Because Los Angeles has to be held to the 95 percent cap, the remaining Los Angeles funds went to Long Beach who received 84 percent of their FY 2012/13 allocation.

FY 2013/14 HIV Care Program Funding Allocations by Jurisdiction

	FINAL FY 12/13 Adjusted Allocation	FY 13/14 Unadjusted Allocation	13/14 Unadjusted Allocation Percent of FY 12/13 Allocation	FY 13/14 Adjusted Allocation	FINAL Adjusted Allocation - Percent of Unadjusted	FINAL Adjusted Allocation - Percent of FY 12/13 Allocation	Summary Action
Alameda	\$ 1,394,449	\$ 1,027,280	73.7%	\$ 1,105,926	107.7%	79.3%	HH
Alpine	\$ -	\$ -		\$ -			
Amador	\$ 30,866	\$ 27,367	88.7%	\$ 27,367	100.0%	88.7%	Form
Butte	\$ 111,056	\$ 68,467	61.7%	\$ 88,078	128.6%	79.3%	HH
Calaveras	\$ 33,581	\$ 30,392	90.5%	\$ 30,392	100.0%	90.5%	Form
Colusa	\$ 41,885	\$ 37,036	88.4%	\$ 37,036	100.0%	88.4%	Form
Contra Costa	\$ 491,287	\$ 409,057	83.3%	\$ 409,057	100.0%	83.3%	Form
Del Norte	\$ 42,047	\$ 33,806	80.4%	\$ 33,806	100.0%	80.4%	Form
El Dorado	\$ 58,526	\$ 54,525	93.2%	\$ 54,525	100.0%	93.2%	Form
Fresno	\$ 543,183	\$ 519,819	95.7%	\$ 516,024	99.3%	95.0%	CAP
Glenn	\$ 40,761	\$ 35,870	88.0%	\$ 35,870	100.0%	88.0%	Form
Humboldt	\$ 105,996	\$ 62,147	58.6%	\$ 84,065	135.3%	79.3%	HH
Imperial	\$ 120,332	\$ 107,624	89.4%	\$ 107,624	100.0%	89.4%	Form
Inyo	\$ 81,167	\$ 159,499	196.5%	\$ 77,109	48.3%	95.0%	CAP
Kern	\$ 439,608	\$ 430,368	97.9%	\$ 417,628	97.0%	95.0%	CAP
Kings	\$ 66,895	\$ 63,407	94.8%	\$ 63,407	100.0%	94.8%	Form
Lake	\$ 50,451	\$ 45,621	90.4%	\$ 45,621	100.0%	90.4%	Form
Lassen	\$ 57,060	\$ 52,262	91.6%	\$ 52,262	100.0%	91.6%	Form
LA, including LB	\$ 9,541,457	\$ 9,541,463	100.0%	\$ 8,973,686	94.0%	94.0%	CAP
Long Beach	\$ 958,861	\$ 699,226	72.9%	\$ 805,448	115.2%	84.0%	Form
Los Angeles	\$ 8,582,596	\$ 8,274,460	96.4%	\$ 8,168,237	98.7%	95.2%	Adjusted
Madera	\$ 78,745	\$ 80,169	101.8%	\$ 74,808	93.3%	95.0%	CAP
Marin	\$ 139,230	\$ 124,250	89.2%	\$ 124,250	100.0%	89.2%	Form
Mariposa	\$ 44,642	\$ 42,828	95.9%	\$ 42,410	99.0%	95.0%	CAP
Mendocino	\$ 63,548	\$ 51,590	81.2%	\$ 51,590	100.0%	81.2%	Form
Merced	\$ 96,356	\$ 94,581	98.2%	\$ 91,538	96.8%	95.0%	CAP
Modoc	\$ 7,500	\$ 7,500	100.0%	\$ 7,500	100.0%	100.0%	FL
Mono	\$ 45,000	\$ 64,590	143.5%	\$ 42,750	66.2%	95.0%	CAP
Monterey	\$ 208,458	\$ 191,857	92.0%	\$ 191,857	100.0%	92.0%	Form
Napa	\$ 70,636	\$ 60,224	85.3%	\$ 60,224	100.0%	85.3%	Form
Nevada	\$ 38,753	\$ 35,483	91.6%	\$ 35,483	100.0%	91.6%	Form
Orange	\$ 1,536,398	\$ 1,291,468	84.1%	\$ 1,291,468	100.0%	84.1%	Form
Placer	\$ 67,136	\$ 59,089	88.0%	\$ 59,089	100.0%	88.0%	Form
Plumas	\$ 53,900	\$ 44,999	83.5%	\$ 44,999	100.0%	83.5%	Form
Riverside	\$ 1,205,033	\$ 980,566	81.4%	\$ 980,566	100.0%	81.4%	Form
Sacramento	\$ 772,943	\$ 730,867	94.6%	\$ 730,867	100.0%	94.6%	Form
San Benito	\$ 40,883	\$ 34,774	85.1%	\$ 34,774	100.0%	85.1%	Form
San Bernardino	\$ 961,104	\$ 812,060	84.5%	\$ 812,060	100.0%	84.5%	Form
San Diego	\$ 2,403,616	\$ 1,977,828	82.3%	\$ 1,977,828	100.0%	82.3%	Form
San Francisco	\$ 2,821,439	\$ 2,240,811	79.4%	\$ 2,240,811	100.0%	79.4%	Form
San Joaquin	\$ 353,191	\$ 284,489	80.5%	\$ 284,489	100.0%	80.5%	Form
San Luis Obispo	\$ 94,169	\$ 89,152	94.7%	\$ 89,152	100.0%	94.7%	Form
San Mateo	\$ 278,134	\$ 264,568	95.1%	\$ 264,228	99.9%	95.0%	CAP
Santa Barbara	\$ 234,908	\$ 152,786	65.0%	\$ 186,304	121.9%	79.3%	HH
Santa Clara	\$ 898,425	\$ 766,176	85.3%	\$ 766,176	100.0%	85.3%	Form
Santa Cruz	\$ 125,075	\$ 102,983	82.3%	\$ 102,983	100.0%	82.3%	Form
Shasta	\$ 68,619	\$ 56,084	81.7%	\$ 56,084	100.0%	81.7%	Form
Sierra	\$ 7,500	\$ 7,500	100.0%	\$ 7,500	100.0%	100.0%	FL
Siskiyou	\$ 63,255	\$ 56,130	88.7%	\$ 56,130	100.0%	88.7%	Form
Solano	\$ 219,203	\$ 191,021	87.1%	\$ 191,021	100.0%	87.1%	Form
Sonoma	\$ 291,134	\$ 231,875	79.6%	\$ 231,875	100.0%	79.6%	Form
Stanislaus	\$ 204,349	\$ 158,309	77.5%	\$ 162,068	102.4%	79.3%	HH
Sutter	\$ 43,534	\$ 38,602	88.7%	\$ 38,602	100.0%	88.7%	Form
Tehama	\$ 48,068	\$ 40,191	83.6%	\$ 40,191	100.0%	83.6%	Form
Trinity	\$ 54,000	\$ 66,507	123.2%	\$ 51,300	77.1%	95.0%	CAP
Tulare	\$ 167,659	\$ 156,211	93.2%	\$ 156,211	100.0%	93.2%	Form
Tuolumne	\$ 43,345	\$ 38,246	88.2%	\$ 38,246	100.0%	88.2%	Form
Ventura	\$ 261,878	\$ 246,156	94.0%	\$ 246,156	100.0%	94.0%	Form
Yolo	\$ 58,152	\$ 67,561	116.2%	\$ 55,244	81.8%	95.0%	CAP
Yuba	\$ 38,340	\$ 36,436	95.0%	\$ 36,436	100.0%	95.0%	Form
California	\$ 27,458,874	\$ 24,114,750		\$ 24,114,750			