

**January 1 – December 31, 2015
HIV Prevention Program
Funding Allocation Process**

Calendar Year 2015 (CY15)

OA is funded by the Centers for Disease Control and Prevention (CDC) grant PS 12-1201 for the California Project Area (CPA). Eighteen local health jurisdictions (LHJs) will receive funding from the Office of AIDS (OA), HIV Prevention Branch using CDC grant funding for the CPA.

CY 2015 Allocations

Allocations are determined via a formula that utilizes the percentage of people living with HIV and AIDS (PLWH/A), excluding prison cases. Percentages of African Americans, Hispanics, and people living below poverty are also part of the formula. The weight of the criteria is as follows:

- 75% Percentage of PLWH/A, excluding prison cases (2011 Surveillance data);
- 15% Percentage of African Americans (2010 Census Data);
- 5% Percentage of Hispanics (2010 Census Data); and
- 5% Percentage of people living below poverty (2010 Census Data).

Partner Services Funding

Partner Services (PS) will continue to be a core service, along with HIV testing and linkage to care. Funding for PS is distributed among funded LHJs according to the above formula.

Calendar Year Funding

CY 2015 is the second year of a three year contract. The terms of the contracts are follows:

- Year One: January 1, 2014 – December 31, 2014
- Year Two: January 1, 2015 – December 31, 2015
- Year Three: January 1, 2016 – December 31, 2016