

**January 1 – December 31, 2014
HIV Prevention Program
Funding Allocation Process**

Calendar Year 2014 (CY 14)

OA is funded by the Centers for Disease Control and Prevention (CDC) grant PS 12-1201 for the California Project Area (CPA). Eighteen local health jurisdictions (LHJs) will receive funding from the Office of AIDS (OA), HIV Prevention Branch using CDC grant funding for the CPA.

Changes in Calendar Year (CY) overall funding and for each LHJ reflect the following:

1. A six percent reduction in funding for both OA Operational Support and Local Assistance, due to sequestration-related cuts from the CDC;
2. OA's use of the 2011 epidemiological data (the most recent available) to calculate allocation amounts.

Allocations are determined via a formula that utilizes the percentage of people living with HIV and AIDS (PLWH/A), excluding prison cases. Percentages of African Americans, Hispanics, and people living below poverty are also part of the formula. The weight of the criteria is as follows:

- 75% Percentage of PLWH/A, excluding prison cases (2011 Surveillance data);
- 15% Percentage of African Americans (2010 Census Data);
- 5% Percentage of Hispanics (2010 Census Data); and
- 5% Percentage of people living below poverty (2010 Census Data).

Partner Services Funding

Partner Services will continue to be a core service, along with HIV testing and linkage to care; however, OA will no longer provide separate funding for Partner Services. These funds will be returned to the pool of funds allocated to the LHJs and will be distributed among funded LHJs according to the above formula. LHJs will be allowed to determine how to best use all allocated HIV prevention funds to best achieve their HIV prevention goals.

Calendar Year Funding

Beginning January 1, 2014, HIV Prevention contracts will be aligned with the CDC calendar year budget cycle. These will be three year contracts as follows:

- Year One: January 1, 2014 – December 31, 2014
- Year Two: January 1, 2015 – December 31, 2015
- Year One: January 1, 2016 – December 31, 2016