

Contractor Name: Sample

| A. Personnel | Annual Salary Range | | Year 1 | | Salary | Totals |
|---------------------------------|-------------------------------------|----------|--------------------------------------|------------------|---------------|-------------------|
| | | | April 1, 2016 through March 31, 2017 | | | |
| Position Title | Minimum | Maximum | Percent of Time - FTE | Number of Months | | |
| Program Coordinator | \$100.00 | \$200.00 | 1.00 | 12 | \$150.00 | \$1,800.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total Salaries and Wages | | | | | | \$1,800.00 |
| B. Fringe Benefits | | | Percentage | 15% | | \$270 |
| | | | 15% | | | |
| Total Personnel | | | | | | |
| C. Operating Expenses | | | | | Budget | \$100 |
| Office Supplies | | | | \$100.00 | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total Operating Expenses | | | | | | \$100 |
| D. Other Costs | | | | | Budget | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total Other Costs | | | | | | |
| Subtotal | | | | | | \$2,170.00 |
| Total Indirect Costs | 15% of Total Personnel Costs | | Percentage | 15% | | \$326 |
| Total Costs | | | | | | \$2,495.50 |

Contractor Name: Sample

| A. Personnel | Annual Salary Range | | Year 2 | | Salary | Totals |
|---------------------------------|-------------------------------------|----------|--------------------------------------|------------------|---------------|-------------------|
| | | | April 1, 2017 through March 31, 2018 | | | |
| Position Title | Minimum | Maximum | Percent of Time - FTE | Number of Months | | |
| Program Coordinator | \$100.00 | \$200.00 | 1.00 | 12 | \$150.00 | \$1,800.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total Salaries and Wages | | | | | | \$1,800.00 |
| B. Fringe Benefits | | | Percentage | 15% | | \$270 |
| | | | 15% | | | |
| Total Personnel | | | | | | |
| C. Operating Expenses | | | | | Budget | \$100 |
| Office Supplies | | | | \$100.00 | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total Operating Expenses | | | | | | \$100 |
| D. Other Costs | | | | | Budget | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total Other Costs | | | | | | |
| Subtotal | | | | | | \$2,170.00 |
| Total Indirect Costs | 15% of Total Personnel Costs | | Percentage | 15% | | \$326 |
| Total Costs | | | | | | \$2,495.50 |

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|---------------------------------|--|-------------------------------------|----------|--------------------------------------|------------------|--------------|-------------------|
| | | | | April 1, 2016 through March 31, 2017 | | | |
| Position Title | Position Description | Minimum | Maximum | Percent of Time - FTE | Number of Months | | |
| 1. Program Coordinator | Schedules trainings, reserves venues, etc. | \$100.00 | \$200.00 | 1.00 | 12 | \$150.00 | \$1,800.00 |
| | | | | | | | |
| | | | | | | | |
| Total Salaries and Wages | | | | | | | \$1,800.00 |
| B. Fringe Benefits | | | | Percentage | 15% | | \$270 |
| | | | | 15% | | | |
| Total Personnel | | | | | | | |
| C. Operating Expenses | | | | | Budget | \$100 | |
| Office Supplies | Paper, pens, folders, etc. | | | | \$100.00 | | |
| | | | | | | | |
| | | | | | | | |
| Total Operating Expenses | | | | | | | \$100 |
| D. Other Costs | | | | | Budget | | |
| | | | | | | | |
| | | | | | | | |
| Total Other Costs | | | | | | | |
| Subtotal | | | | | | | \$2,170.00 |
| Total Indirect Costs | | 15% of Total Personnel Costs | | Percentage | 15% | | \$326 |
| Total Costs | | | | | | | \$2,495.50 |

Contractor Name: Sample

| A. Personnel | | Annual Salary Range | | Year 2 | | Salary | Totals |
|---------------------------------|--|-------------------------------------|----------|--------------------------------------|------------------|----------|-------------------|
| | | | | April 1, 2017 through March 31, 2018 | | | |
| Position Title | Position Description | Minimum | Maximum | Percent of Time - FTE | Number of Months | | |
| 1. Program Coordinator | Schedules trainings, reserves venues, etc. | \$100.00 | \$200.00 | 1.00 | 12 | \$150.00 | \$1,800.00 |
| | | | | | | | |
| | | | | | | | |
| Total Salaries and Wages | | | | | | | \$1,800.00 |
| B. Fringe Benefits | | | | Percentage | 15% | | \$270 |
| | | | | 15% | | | |
| Total Personnel | | | | | | | |
| C. Operating Expenses | | | | | Budget | | \$100 |
| Office Supplies | Paper, pens, folders, etc. | | | | \$100.00 | | |
| | | | | | | | |
| | | | | | | | |
| Total Operating Expenses | | | | | | | \$100 |
| D. Other Costs | | | | | Budget | | |
| | | | | | | | |
| | | | | | | | |
| Total Other Costs | | | | | | | |
| Subtotal | | | | | | | \$2,170.00 |
| Total Indirect Costs | | 15% of Total Personnel Costs | | Percentage | 15% | | \$326 |
| Total Costs | | | | | | | \$2,495.50 |