

AIDS Drug Assistance Program (ADAP)

Fiscal Year 2013-14 Report



A Report of Claims Received During July 1, 2013 through June 30, 2014
Data as of August 5, 2014

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ADAP Program Background

The AIDS Drug Assistance Program (ADAP) was established in 1987 to help ensure that HIV-positive uninsured and under-insured individuals have access to life-saving medications. ADAP receives federal funds from the U.S. Health Resources and Services Administration through grants which are provided by Part B of the Ryan White HIV/AIDS Treatment Extension Act of 2009. In Fiscal Year (FY) 2013-14, ADAP also utilized rebate funds and Safety Net Care Pool reimbursement funds. Program funds may be used to purchase medications on the ADAP formulary and health insurance assistance for eligible clients. As of June 2014, 185 medications were available through ADAP, and there were over 3,800 pharmacies statewide where clients can access these medications.

In FY 2013-14, individuals were eligible for ADAP if they:

- were a resident of California;
- were HIV infected;
- were 18 years of age or older;
- had a Federal Adjusted Gross Income (FAGI) that did not exceed \$50,000;
- had a valid prescription from a licensed California physician; and
- lacked private insurance that covered the medications or did not qualify for no-cost Medi-Cal.

Persons with an annual FAGI below 400 percent of the federal poverty level receive ADAP drugs at no cost. A co-payment is required for anyone whose annual adjusted gross income is between 400 percent of federal poverty level and \$50,000.

California's ADAP includes the medication assistance program and insurance assistance programs. This report only contains data for the medication assistance program.

Historically, total medication expenditures and clients served by ADAP had been increasing. Beginning in FY 2011-12, ADAP clients started moving into the Low Income Health Program and beginning January 1, 2014, many ADAP clients moved to Medi-Cal Expansion and Covered California due to the implementation of the Patient Protection and Affordable Care Act. Therefore, total medication expenditures and clients served by ADAP have decreased.

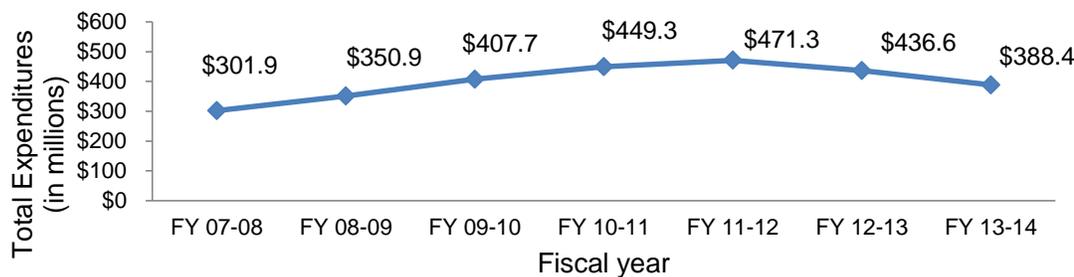
California AIDS Drug Assistance Program Report for Fiscal Year 2013-14
Claims Received During July 1, 2013 through June 30, 2014 (Data as of August 5, 2014)

**Table 1. California ADAP Medication Expenditures and Overview
 FY 2013-14**

Number of Unduplicated Clients*	Total Medication Expenditures	Average Prescriptions per Client per Year	Average Expenditures per Client per Year
36,047	\$388,381,015	26	\$10,774

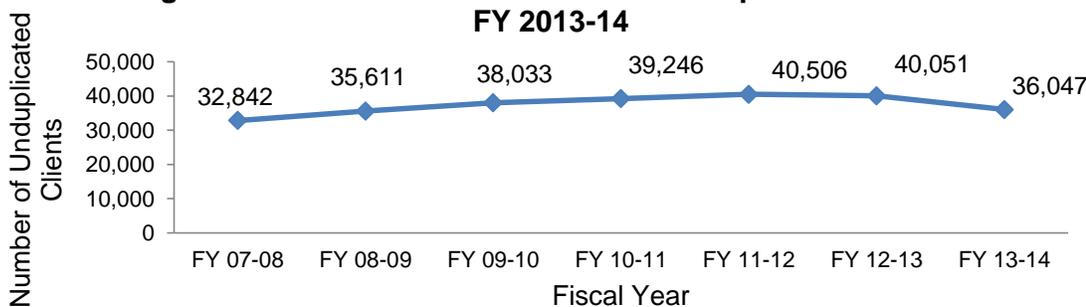
*Unique clients served during FY 2013-14.

**Figure 1. California ADAP Total Medication Expenditures
 FY 2013-14 (in millions)**



Total medication expenditures for FY 2013-14 of \$388.4 million represents a decrease of 11% from FY 2012-13.

**Figure 2. California ADAP Number of Unduplicated Clients
 FY 2013-14**



ADAP served 36,047 clients in FY 2013-14, a 10% decrease from FY 2012-13's 40,051 clients.

**Figure 3. California ADAP Number of Prescriptions
 FY 2013-14**



ADAP paid for 938,407 prescriptions for FY 2013-14, 13.9% less than FY 2012-13.

**Table 2. California ADAP Medication Expenditures by Month
 FY 2013-14**

Report Month	Number of Clients	Number of Prescriptions	Total Medication Expenditures
July 2013	22,811	83,399	\$34,521,314
August 2013	22,799	82,060	\$34,929,955
September 2013	22,334	76,562	\$32,796,788
October 2013	22,290	80,072	\$33,675,795
November 2013	21,239	71,830	\$30,596,807
December 2013	21,881	79,699	\$33,027,351
January 2014	24,667	88,935	\$36,022,048
February 2014	23,617	82,042	\$32,364,343
March 2014	23,245	79,518	\$32,374,230
April 2014	21,694	74,660	\$30,630,068
May 2014	20,673	70,893	\$28,948,209
June 2014	20,392	68,737	\$28,494,106
Totals	36,047*	938,407	\$388,381,015

* Unduplicated clients for FY 2013-14.

Figure 4. California ADAP Total Medication Expenditures by Report Month, FY 2013-14 (in millions)



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Table 3. California ADAP Medication Utilization, FY 2013-14

Medication Class and Name	Number of Clients	Number of Prescriptions
Antiretrovirals		
Protease Inhibitors		
Atazanavir	5,913	41,887
Darunavir	7,539	51,887
Fosamprenavir	656	4,668
Indinavir	23	201
Lopinavir/Ritonavir	1,546	11,355
Nelfinavir	169	1,305
Ritonavir	13,024	91,896
Saquinavir	121	874
Tipranavir	46	312
Nucleoside/Nucleotide Reverse Transcriptase Inhibitors		
Abacavir	988	6,830
Lamivudine/Zidovudine	861	6,311
Didanosine	226	1,723
Emtricitabine	315	2,202
Abacavir/Lamivudine	4,357	30,507
Lamivudine	1,051	7,161
Stavudine	78	600
Tenofovir	1,705	11,920
Abacavir/Lamivudine/Zidovudine	319	2,311
Emtricitabine/Tenofovir	13,820	99,425
Zidovudine	174	1,136
Non-Nucleoside Reverse Transcriptase Inhibitors		
Delavirdine	16	131
Efavirenz	1,151	8,850
Etravirine	1,826	12,588
Nevirapine	2,328	18,622
Rilpivirine	274	1,558
NRTI and NNRTI		
Efavirenz/Emtricitabine/Tenofovir	8,726	68,533
Rilpivirine/Tenofovir/Emtricitabine	3,038	20,521
Elvitegravir/Cobicistat/Emtricitabine/Tenofovir	3,182	18,811
Fusion Inhibitors		
Enfuvirtide	32	200
CCR5 Inhibitor		
Maraviroc	532	4,251
Integrase Inhibitor		
Raltegravir	5,954	42,058
Dolutegravir Sodium	1,610	6,075
Antiretrovirals Sub-total	35,403*	576,709

* Unduplicated clients for FY 2013-14.

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**Table 3. California ADAP Medication Utilization
FY 2013-14 (Continued)**

Medication Class and Name	Number of Clients	Number of Prescriptions
Non-antiretrovirals		
Analgesics	8,312	36,497
Anti-Anxiety Agents	3,144	15,558
Anti-Convulsants	3,093	17,286
Anti-Depressants	7,631	54,611
Anti-Diabetics	1,789	14,870
Anti-Hyperlipidemics	7,965	64,144
Anti-Infectives - Antibiotics	10,440	37,757
Anti-Infectives - Anti-Fungals	4,242	17,207
Anti-Infectives - Anti-Helminthics	12	15
Anti-Infectives - Anti-Tuberculosis	625	3,096
Anti-Neoplastics	91	523
Anti-Psychotics	1,763	9,798
Antivirals	6,012	33,633
GI Agents - Anti-Diarrheals	1,466	5,777
GI Agents - Anti-Emetics	702	1,837
GI Agents - Digestive Enzyme	106	523
GI Agents - GERD	2,256	18,097
Hematological Agents	55	167
Miscellaneous - Host Factor Inhibitors	2	14
Steroids	517	991
Topicals	545	1,761
Uricosuric	12	24
Vaccines	506	833
Wasting Syndrome Treatment	4,464	26,679
Non-antiretrovirals Sub-total	26,253*	361,698
Totals	36,047*	938,407

* Unduplicated clients for FY 2013-14.

Table 4. California ADAP Medication Expenditures by Local Health Jurisdiction (LHJ), FY 2013-14

LHJ	Number of Clients	Number of Prescriptions	Total Medication Cost
Alameda	1,732	40,400	\$13,687,671
Amador	7	171	\$35,544
Butte	63	1,804	\$515,336
Calaveras	6	71	\$15,910
Colusa	1	29	\$19,983
Contra Costa	321	6,513	\$2,470,174
Del Norte	5	63	\$39,123
El Dorado	19	729	\$145,321
Fresno	564	9,419	\$6,223,924
Glenn	1	19	\$8,330
Humboldt	42	1,304	\$348,626
Imperial	77	1,601	\$1,186,883
Inyo	2	139	\$5,783
Kern	163	3,541	\$1,845,623
Kings	24	352	\$261,618
Lake	24	522	\$214,398
Long Beach	202	4,897	\$2,243,144
Los Angeles	14,651	399,765	\$190,958,691
Madera	29	629	\$393,271
Marin	146	3,168	\$921,233
Mendocino	48	1,377	\$334,415
Merced	62	1,051	\$595,250
Monterey	245	7,001	\$3,036,066
Napa	39	839	\$560,232
Nevada	37	985	\$186,083
Orange	1,685	40,012	\$23,500,228
Pasadena	295	8,178	\$3,178,011
Placer	26	616	\$179,444
Plumas	5	53	\$20,509
Riverside	1,760	58,510	\$10,249,976
Sacramento	1,400	33,576	\$8,685,684
San Bernardino	787	17,646	\$9,040,690
San Diego	3,940	104,120	\$41,197,146
San Francisco	4,293	108,956	\$33,175,393
San Joaquin	221	4,239	\$2,261,621
San Luis Obispo	95	2,476	\$1,071,859
San Mateo	274	5,783	\$3,114,952
Santa Barbara	179	4,038	\$2,493,941
Santa Clara	916	22,115	\$9,475,217

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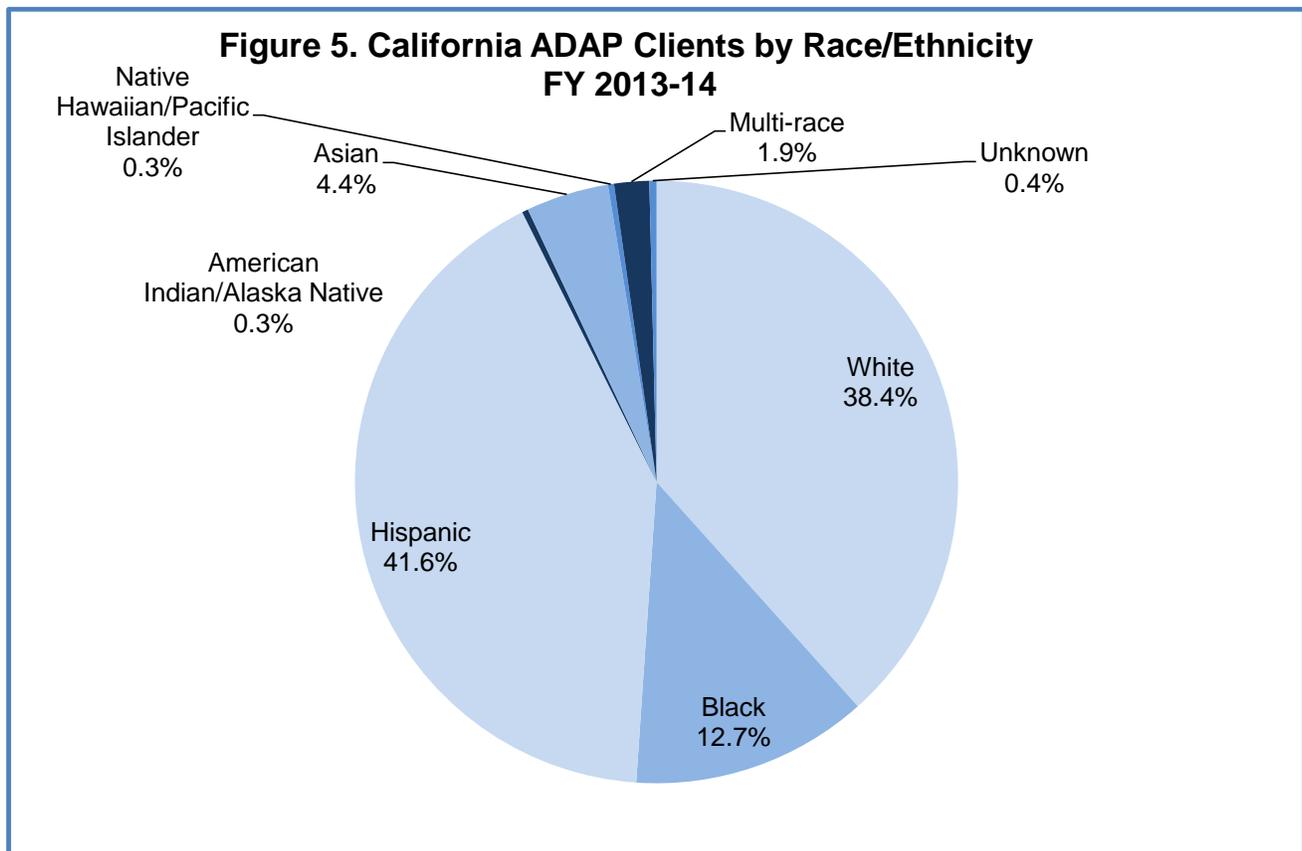
Table 4. California ADAP Medication Expenditures by LHJ
FY 2013-14 (Continued)

LHJ	Number of Clients	Number of Prescriptions	Total Medication Cost
Santa Cruz	121	2,754	\$1,289,716
Shasta	43	709	\$300,786
Siskiyou	17	196	\$22,806
Solano	237	5,599	\$1,299,877
Sonoma	608	17,498	\$4,395,367
Stanislaus	187	5,187	\$2,561,561
Sutter	8	159	\$99,692
Tehama	3	69	\$43,588
Tulare	117	2,569	\$1,465,259
Tuolumne	4	52	\$32,556
Ventura	264	5,584	\$2,528,019
Yolo	41	931	\$237,450
Yuba	10	379	\$206,487
Unknown	1	14	\$549
Totals	36,047	938,407	\$388,381,015

**Table 5. California ADAP Clients by Race/Ethnicity
 FY 2013-14**

Race/Ethnicity	Number of Clients	Percent of Total*
White	13,830	38.4%
Black	4,581	12.7%
Hispanic	14,987	41.6%
American Indian/Alaska Native	119	0.3%
Asian	1,599	4.4%
Native Hawaiian/Pacific Islander	117	0.3%
Multi-race	676	1.9%
Unknown	138	0.4%
Total	36,047	100%

* Percentages may not add up to 100% due to rounding.

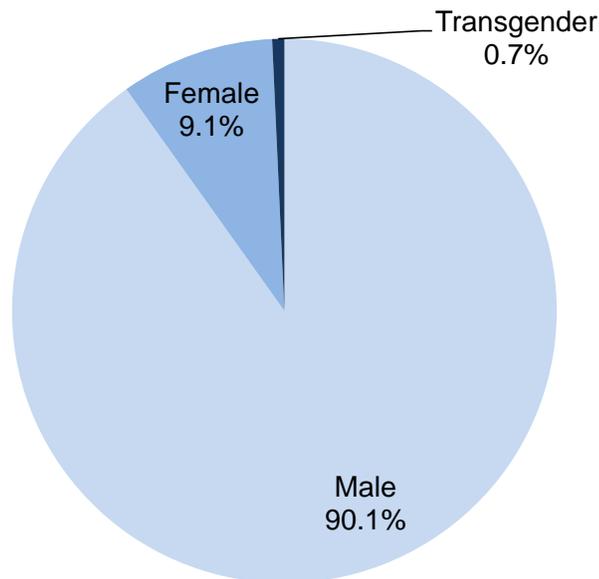


**Table 6. California ADAP Clients by Gender
 FY 2013-14**

Gender	Number of Clients	Percent of Total*
Male	32,494	90.1%
Female	3,294	9.1%
Transgender	259	0.7%
Total	36,047	100%

* Percentages may not add up to 100% due to rounding.

**Figure 6. California ADAP Clients by Gender
 FY 2013-14**

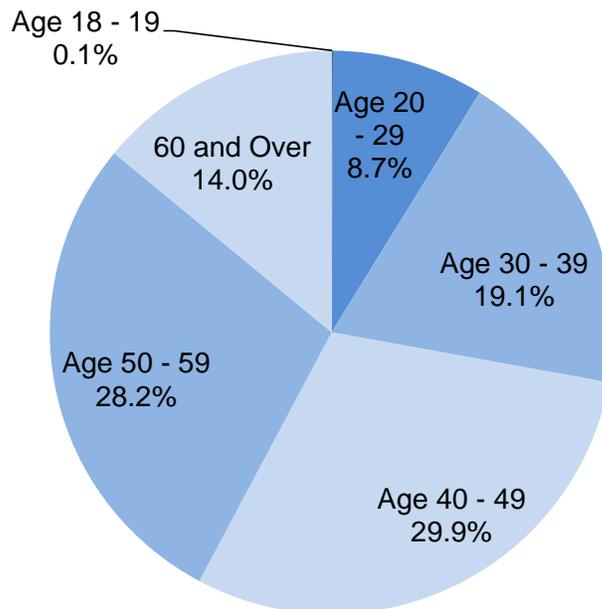


**Table 7. California ADAP Clients by Age Group
 FY 2013-14**

Age Bracket (Years)	Number of Clients	Percent of Total*
Age 18 - 19	24	0.1%
Age 20 - 29	3,148	8.7%
Age 30 - 39	6,867	19.1%
Age 40 - 49	10,789	29.9%
Age 50 - 59	10,163	28.2%
60 and Over	5,056	14.0%
Total	36,047	100%

* Percentages may not add up to 100% due to rounding.

**Figure 7. California ADAP Clients by Age Group
 FY 2013-14**



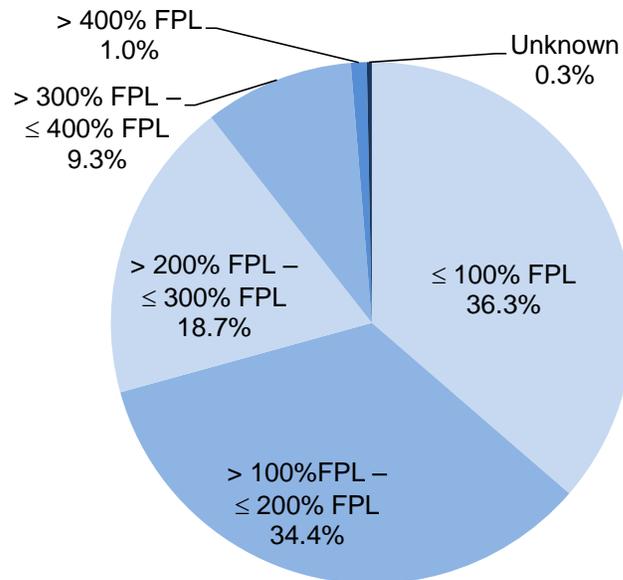
**Table 8. California ADAP Clients by Income Bracket
 FY 2013-14**

Income Bracket*	Number of Clients	Percent of Total**
≤ 100% FPL	13,103	36.3%
> 100% FPL – ≤ 200% FPL	12,385	34.4%
> 200% FPL – ≤ 300% FPL	6,751	18.7%
> 300% FPL – ≤ 400% FPL	3,344	9.3%
> 400% FPL	353	1.0%
Unknown	111	0.3%
Total	36,047	100%

* In 2014, 100% Federal Poverty Level (FPL) was \$11,670.
 FPL assumes a family size of one, which may not always be the case.

** Percentages may not add up to 100% due to rounding.

**Figure 8. California ADAP Clients by Income
 FY 2013-14**



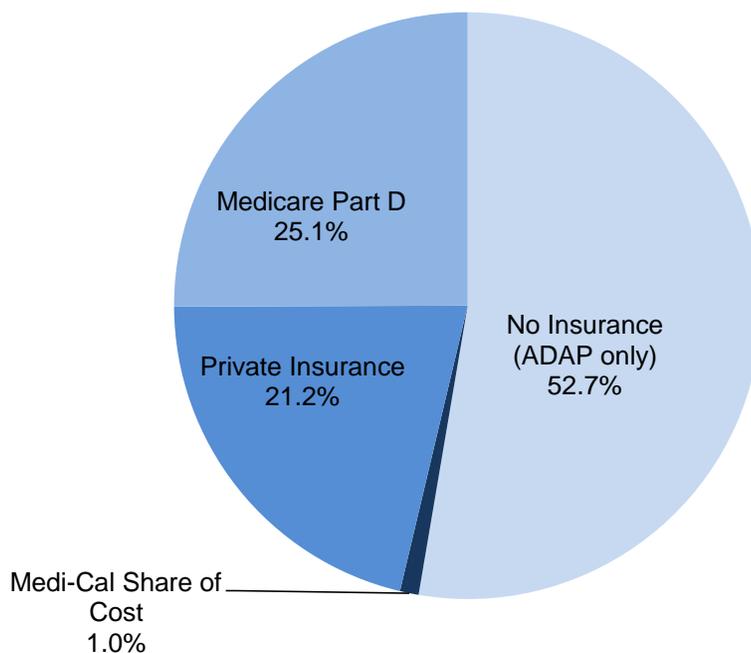
**Table 9. California ADAP Clients by Coverage Group
 FY 2013-14**

Coverage Group*	Number of Clients	Percent of Total**
No Insurance (ADAP only)	18,988	52.7%
Medi-Cal Share of Cost	371	1.0%
Private Insurance	7,656	21.2%
Medicare Part D	9,032	25.1%
Total	36,047	100%

*Coverage group is client's last coverage group of the reporting period.

** Percentages may not add up to 100% due to rounding.

**Figure 9. California ADAP Clients by Coverage Group
 FY 2013-14**

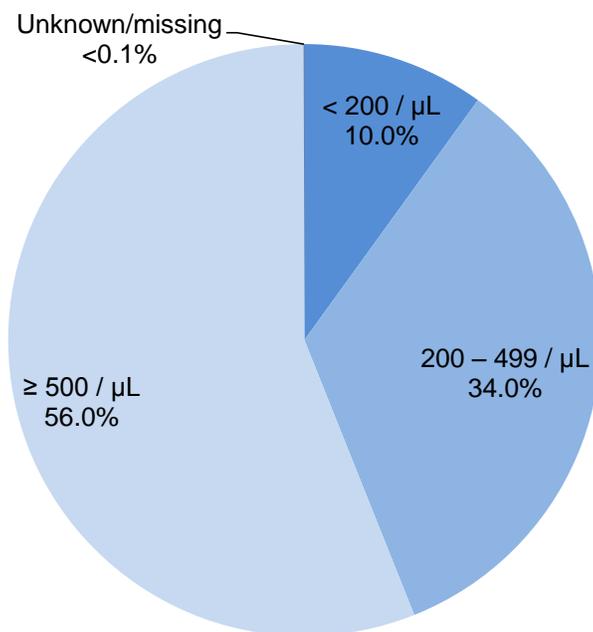


**Table 10. California ADAP Clients by CD4 Count
 FY 2013-14**

CD4 Cell Count	Number of Clients	Percent of Total*
< 200 / μ L	3,591	10.0%
200 – 499 / μ L	12,252	34.0%
\geq 500 / μ L	20,191	56.0%
Unknown/missing	13	<0.1%
Total	36,047	100%

* Percentages may not add up to 100% due to rounding.

**Figure 10. California ADAP Clients by CD4 Cell Count
 FY 2013-14**

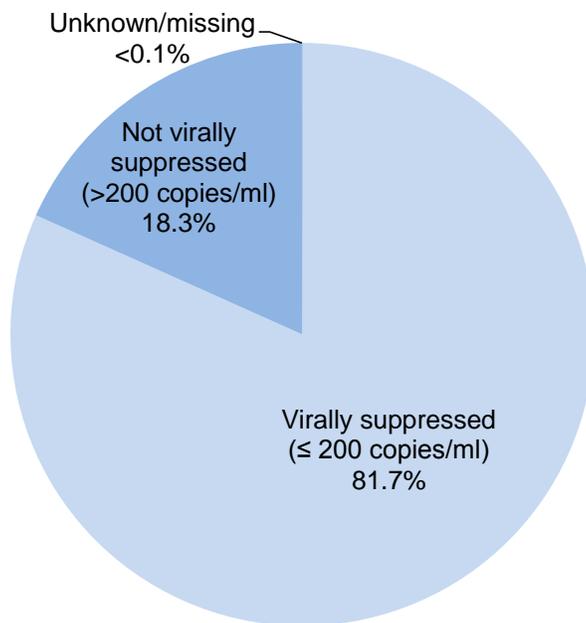


**Table 12. California ADAP Clients by Viral Load
 FY 2013-14**

Viral Load	Number of Clients	Percent of Total*
Virally suppressed (≤ 200 copies/ml)	29,451	81.7%
Not virally suppressed (>200 copies/ml)	6,585	18.3%
Unknown/missing	11	$<0.1\%$
Total	36,047	100%

* Percentages may not add up to 100% due to rounding.

**Figure 12. California ADAP Clients by Viral Load
 FY 2013-14**

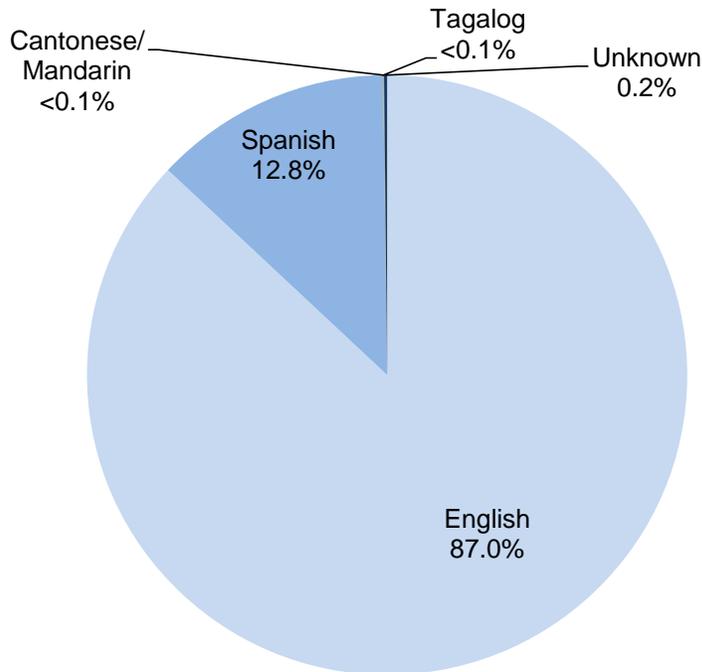


**Table 11. California ADAP Clients by Language Preference
 FY 2013-14**

Language Preference	Number of Clients	Percent of Total*
English	31,351	87.0%
Spanish	4,618	12.8%
Tagalog	11	<0.1%
Cantonese/Mandarin	8	<0.1%
Unknown	59	0.2%
Total	36,047	100%

* Percentages may not add up to 100% due to rounding.

Figure 11. California ADAP Clients by Language Preference, FY 2013-14



California ADAP Client Satisfaction Survey Results FY 2013-14

The California Department of Public Health Office of AIDS (OA) administers the ADAP Client Satisfaction Survey via ADAP enrollment workers in the field. The survey is a continuous optional survey where ADAP enrollment workers throughout California provide ADAP clients with an anonymous, paper survey. ADAP workers then collect the anonymous surveys and either fax or mail the surveys to the ADAP staff at the OA. ADAP clients may also choose to fax or mail their surveys directly to OA. All clients are provided the survey when they meet with their enrollment workers to enroll in the program or re-certify for the program.

The following tables and figures summarize ADAP Client Satisfaction Survey results for 1,086 surveys received during FY 2013-14. This represents approximately 3% of all ADAP clients served during FY 2013-14.

Client Comments:

"My ADAP enrollment worker was great. Informative and helpful." (This comment has been expressed in a number of ways. Often recognizing a specific worker.)

"The ADAP Program is literally a life saver --- so many people could never afford the cost of the drugs. Without the ADAP Program, many people could not survive! An excellent Program! Please keep it in force without cutting funds. WE DEPEND ON IT FOR OUR LIVES!!!! THANK YOU."

"I am a breast cancer survivor for four years. I had a kidney transplant 1 1/2 years ago after 17 years of dialysis and because of the services provided by ADAP, I have lived a productive life with an HIV positive status for 22 years."

Table 13. California ADAP Client Overall Satisfaction with Enrollment Services, FY 2013-14

Overall Satisfaction with Enrollment Services	Number of Surveys	Percent of Total*
Very Satisfied	990	91.2%
Satisfied	64	5.9%
Neutral	12	1.1%
Unsatisfied	1	0.1%
Very Unsatisfied	3	0.3%
Unknown/missing	16	1.5%
Total	1,086	100%

* Percentages may not add up to 100% due to rounding.

Figure 13. California ADAP Client Overall Satisfaction with Enrollment Services, FY 2013-14

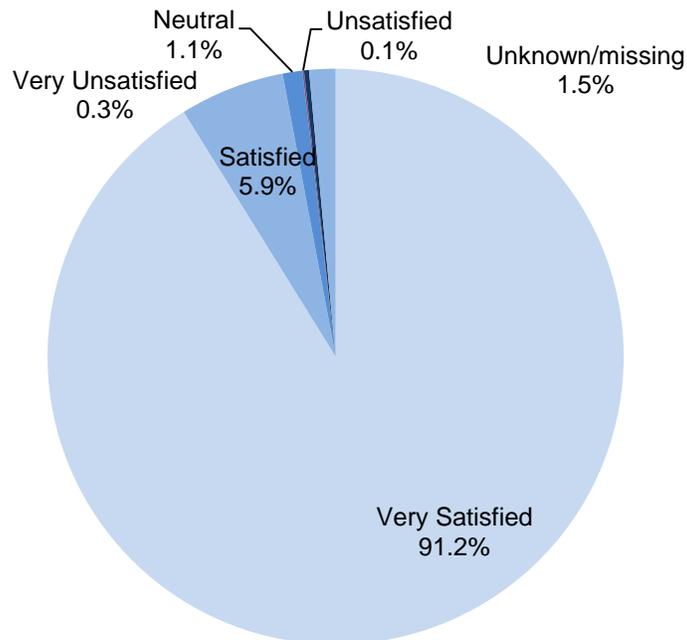


Table 14. California ADAP Client Overall Satisfaction with Pharmacy Services, FY 2013-14

Overall Satisfaction with Pharmacy Services	Number of Surveys	Percent of Total*
Very Satisfied	779	74.7%
Satisfied	124	11.4%
Neutral	43	4.0%
Unsatisfied	8	0.7%
Very Unsatisfied	8	0.7%
Unknown/missing	124	11.4%
Total	1,086	100%

* Percentages may not add up to 100% due to rounding.

Figure 14. California ADAP Client Overall Satisfaction with Pharmacy Services, FY 2013-14

