

**2016-17 HIV Care Program (HCP) and
Minority AIDS Initiative (MAI) Allocations
April 1, 2016 - March 31, 2017**

Contractors		2015-16 HCP Allocation	2015-16 Final HCP Contract ¹	2015-16 MAI Allocation	2015-16 Final MAI Contract ²	Total 2015-16 HCP & MAI Contract	2016-17 HCP Allocation	2016-17 Final HCP Contract ³	2016-17 MAI Allocation & FINAL Contract	Total 2016-17 HCP & MAI Contract
LHJs	1 Alameda	\$1,273,148	\$1,273,148	\$87,399	\$87,399	\$1,360,547	\$1,273,148	\$1,275,529	\$87,399	\$1,362,928
	2 Butte (HCP includes Glenn)	\$140,259	\$159,699			\$159,699	\$140,259	\$182,995		\$182,995
	3 Contra Costa	\$448,550	\$469,883	\$29,857	\$29,857	\$499,740	\$448,550	\$497,264	\$29,857	\$527,121
	4 Humboldt (in 2016-17 HCP includes Del Norte County)	\$96,776	\$167,190			\$167,190	\$96,776	\$207,960		\$207,960
	5 Imperial	\$116,601	\$120,921			\$120,921	\$116,601	\$123,302		\$123,302
	6 Inyo	\$80,355	\$80,355			\$80,355	\$80,355	\$82,736		\$82,736
	7 Kern (HCP includes \$162,966 Emerging Communities)	\$600,490	\$797,444	\$26,436	\$44,436	\$841,880	\$600,490	\$977,269	\$26,436	\$1,003,705
	8 Kings	\$66,226	\$109,226			\$109,226	\$66,226	\$111,607		\$111,607
	9 Long Beach (MAI includes Los Angeles)	\$949,279	\$1,074,616	\$155,764	\$155,764	\$1,230,380	\$949,279	\$1,442,742	\$155,764	\$1,598,506
	10 Los Angeles	\$8,496,770	\$6,361,227			\$6,361,227	\$8,496,770	\$2,000,000		\$2,000,000
	11 Madera	\$77,958	\$135,341			\$135,341	\$77,958	\$137,722		\$137,722
	12 Marin	\$134,614	\$159,614	\$26,000	\$44,000	\$203,614	\$134,614	\$196,995	\$26,000	\$222,995
	13 Merced	\$95,393	\$95,393			\$95,393	\$95,393	\$97,774		\$97,774
	14 Mono	\$44,550	\$24,500			\$24,500	\$44,550	\$26,881		\$26,881
	15 Monterey (HCP includes San Benito)	\$244,048	\$459,722	\$26,000	\$26,000	\$485,722	\$244,048	\$462,103	\$26,000	\$488,103
	16 Nevada	\$38,366	\$49,846			\$49,846	\$38,366	\$57,227		\$57,227
	17 Orange	\$1,399,194	\$1,730,475	\$87,399	\$87,399	\$1,817,874	\$1,399,194	\$3,262,294	\$87,399	\$3,349,693
	18 Plumas (HCP includes Lassen, Modoc, Sierra & Siskiyou)	\$181,512	\$181,512			\$181,512	\$181,512	\$183,893		\$183,893
	19 Riverside	\$1,100,209	\$1,408,960	\$45,633	\$45,633	\$1,454,593	\$1,100,209	\$1,744,122	\$45,633	\$1,789,755
	20 Sacramento (HCP includes El Dorado, Placer & Yolo)	\$944,742	\$1,288,683	\$38,621	\$84,621	\$1,373,304	\$944,742	\$1,379,085	\$38,621	\$1,417,706
	21 San Bernardino	\$879,797	\$487,646	\$60,307	\$60,307	\$547,953	\$879,797	\$882,178	\$60,307	\$942,485
	22 San Diego	\$2,194,529	\$1,673,238	\$87,399	\$135,399	\$1,808,637	\$2,194,529	\$2,196,910	\$87,399	\$2,284,309
	23 San Francisco	\$2,576,006	\$2,752,406	\$87,399	\$87,399	\$2,839,805	\$2,576,006	\$3,038,711	\$87,399	\$3,126,110
	24 San Joaquin	\$322,467	\$502,080	\$26,000	\$26,000	\$528,080	\$322,467	\$794,872	\$26,000	\$820,872
	25 San Mateo	\$275,353	\$280,353	\$26,000	\$44,000	\$324,353	\$275,353	\$282,734	\$26,000	\$308,734
	26 Santa Barbara	\$214,474	\$214,474			\$214,474	\$214,474	\$228,215		\$228,215
	27 Santa Clara	\$830,085	\$820,497	\$50,327	\$50,327	\$870,824	\$830,085	\$822,878	\$50,327	\$873,205
	28 Santa Cruz	\$114,195	\$421,825			\$421,825	\$114,195	\$509,201		\$509,201
	29 Solano	\$206,955	\$206,955	\$26,000	\$26,000	\$232,955	\$206,955	\$234,336	\$26,000	\$260,336
	30 Stanislaus	\$186,573	\$186,573			\$186,573	\$186,573	\$188,954		\$188,954
	31 Tulare	\$165,982	\$230,485			\$230,485	\$165,982	\$342,090		\$342,090
	32 Ventura	\$259,260	\$316,704	\$26,000	\$44,000	\$360,704	\$259,260	\$429,275	\$26,000	\$455,275
CBOs	33 Ampla Health (HCP includes Colusa, Sutter & Yuba)	\$119,904	\$119,904			\$119,904	\$119,904	\$160,285		\$160,285
	34 Caring Choices (HCP includes Shasta, Tehama & Trinity)	\$159,995	\$260,325			\$260,325	\$159,995	\$217,706		\$217,706
	35 Community Med. Center (HCP includes Fresno)	\$537,751	\$537,751	\$28,415	\$28,415	\$566,166	\$537,751	\$540,132	\$28,415	\$568,547
	36 Community Care Mgmt. (HCP includes Lake)	\$49,426	\$71,644			\$71,644	\$49,426	\$91,525		\$91,525
	37 John C Fremont (HCP includes Mariposa)	\$44,195	\$42,195			\$42,195	\$44,195	\$44,576		\$44,576
	38 MCAVN (HCP includes Mendocino)	\$58,020	\$116,824			\$116,824	\$58,020	\$169,205		\$169,205
	39 Queen of the Valley Med. Center (HCP includes Napa)	\$65,247	\$86,259			\$86,259	\$65,247	\$96,640		\$96,640
	40 ASN (HCP includes San Luis Obispo & Monterey)	\$93,227	\$474,430			\$474,430	\$93,227	\$431,811		\$431,811
	41 Santa Rosa CHC (HCP includes Sonoma)	\$265,809	\$728,446			\$728,446	\$265,809	\$718,827		\$718,827
	42 Sierra HOPE (HCP includes Amador, Calaveras, Tuolumne)	\$104,013	\$143,907			\$143,907	\$104,013	\$168,089		\$168,089
TOTALS:		\$26,252,303	\$26,822,676	\$940,956	\$1,106,956	\$27,929,632	\$26,252,303	\$27,038,650	\$940,956	\$27,979,606

¹= Reflects redistribution of voluntarily returned allocation amounts for HCP services. This also includes the redistribution of \$1.5 million in Ryan White Part B base funding, which prior to FY 2015-16 had been allocated to the AIDS Drug Assistance Program (ADAP), to local health jurisdictions to support targeted efforts to re-engage HIV-positive minority clients in medical care and treatment.

²= Reflects FY 2013-14 MAI carryover funds.

³= Funds voluntarily returned in FY 2016-17 were allocated to 17 contractors serving 25 counties. Services funded include, but are not limited to, outreach, early intervention services (including Data to Care activities), food bank and home-delivered meals, medical nutrition therapy, medical transportation, housing services, and case management. This also includes the redistribution of \$1.5 million in Ryan White Part B base funding, which prior to FY 2015-16 had been allocated to ADAP, to local health jurisdictions to support targeted efforts to re-engage HIV-positive minority clients in medical care and treatment. Includes allowance for planned ARIES workstation upgrades.