

**2015 HIV Care Program (HCP) & Amendment A03 Minority AIDS Initiative (MAI) Allocations
Year 3: April 1, 2015 - March 31, 2016**

| Contractors | | HCP Allocations 4/1/2015 - 3/31/2016 | MAI Original Allocation 4/1/2015 - 3/31/2016 | MAI Amendments A03 (2013 Carryover Funds) 4/1/2015 - 3/31/2016 | MAI Amended Allocations 4/1/2015 - 3/31/2016 | Total 2015 HCP & MAI Allocations After MAI Amendment A03 | |
|--------------------|----|---|---|---|---|---|-------------|
| LHJs | 1 | Alameda | \$1,273,148 | \$87,399 | \$0 | \$87,399 | \$1,360,547 |
| | 2 | Butte (HCP includes Glenn) | \$140,259 | \$0 | \$0 | \$0 | \$140,259 |
| | 3 | Contra Costa | \$448,550 | \$29,857 | \$0 | \$29,857 | \$478,407 |
| | 4 | Humboldt | \$96,776 | \$0 | \$0 | \$0 | \$96,776 |
| | 5 | Imperial | \$116,601 | \$0 | \$0 | \$0 | \$116,601 |
| | 6 | Inyo | \$80,355 | \$0 | \$0 | \$0 | \$80,355 |
| | 7 | Kern (HCP includes \$163,159 Emerging Communities) | \$600,490 | \$26,436 | \$18,000 | \$44,436 | \$644,926 |
| | 8 | Kings | \$66,226 | \$0 | \$0 | \$0 | \$66,226 |
| | 9 | Long Beach (MAI includes Los Angeles) | \$949,279 | \$155,764 | \$0 | \$155,764 | \$1,105,043 |
| | 10 | Los Angeles | \$8,496,770 | \$0 | \$0 | \$0 | \$8,496,770 |
| | 11 | Madera | \$77,958 | \$0 | \$0 | \$0 | \$77,958 |
| | 12 | Marin | \$134,614 | \$26,000 | \$18,000 | \$44,000 | \$178,614 |
| | 13 | Merced | \$95,393 | \$0 | \$0 | \$0 | \$95,393 |
| | 14 | Mono | \$44,550 | \$0 | \$0 | \$0 | \$44,550 |
| | 15 | Monterey (HCP includes San Benito) | \$244,048 | \$26,000 | \$0 | \$26,000 | \$270,048 |
| | 16 | Nevada | \$38,366 | \$0 | \$0 | \$0 | \$38,366 |
| | 17 | Orange | \$1,399,194 | \$87,399 | \$0 | \$87,399 | \$1,486,593 |
| | 18 | Plumas (HCP includes Lassen, Modoc, Sierra & Siskiyou) | \$181,512 | \$0 | \$0 | \$0 | \$181,512 |
| | 19 | Riverside | \$1,100,209 | \$45,633 | \$0 | \$45,633 | \$1,145,842 |
| | 20 | Sacramento (HCP includes El Dorado, Placer & Yolo) | \$944,742 | \$38,621 | \$46,000 | \$84,621 | \$1,029,363 |
| | 21 | San Bernardino | \$879,797 | \$60,307 | \$0 | \$60,307 | \$940,104 |
| | 22 | San Diego | \$2,194,529 | \$87,399 | \$48,000 | \$135,399 | \$2,329,928 |
| | 23 | San Francisco | \$2,576,006 | \$87,399 | \$0 | \$87,399 | \$2,663,405 |
| | 24 | San Joaquin | \$322,467 | \$26,000 | \$0 | \$26,000 | \$348,467 |
| | 25 | San Mateo | \$275,353 | \$26,000 | \$18,000 | \$44,000 | \$319,353 |
| | 26 | Santa Barbara | \$214,474 | \$0 | \$0 | \$0 | \$214,474 |
| | 27 | Santa Clara | \$830,085 | \$50,327 | \$0 | \$50,327 | \$880,412 |
| | 28 | Santa Cruz | \$114,195 | \$0 | \$0 | \$0 | \$114,195 |
| | 29 | Solano | \$206,955 | \$26,000 | \$0 | \$26,000 | \$232,955 |
| | 30 | Stanislaus | \$186,573 | \$0 | \$0 | \$0 | \$186,573 |
| | 31 | Tulare | \$165,982 | \$0 | \$0 | \$0 | \$165,982 |
| | 32 | Ventura | \$259,260 | \$26,000 | \$18,000 | \$44,000 | \$303,260 |
| CBOs | 33 | Ampla Health (HCP includes Colusa, Sutter & Yuba) | \$119,904 | \$0 | \$0 | \$0 | \$119,904 |
| | 34 | Caring Choices (HCP includes Shasta, Tehama & Trinity) | \$159,995 | \$0 | \$0 | \$0 | \$159,995 |
| | 35 | Community Med. Center (HCP includes Fresno) | \$537,751 | \$28,415 | \$0 | \$28,415 | \$566,166 |
| | 36 | Community Care Mgmt. (HCP includes Lake) | \$49,426 | \$0 | \$0 | \$0 | \$49,426 |
| | 37 | John C Fremont (HCP includes Mariposa) | \$44,195 | \$0 | \$0 | \$0 | \$44,195 |
| | 38 | MCAVN (HCP includes Mendocino) | \$58,020 | \$0 | \$0 | \$0 | \$58,020 |
| | 39 | Queen of the Valley Medical Center (HCP includes Napa) | \$65,247 | \$0 | \$0 | \$0 | \$65,247 |
| | 40 | SLOCASN (HCP includes San Luis Obispo) | \$93,227 | \$0 | \$0 | \$0 | \$93,227 |
| | 41 | Santa Rosa CHC (HCP includes Sonoma) | \$265,809 | \$0 | \$0 | \$0 | \$265,809 |
| | 42 | Sierra HOPE (HCP includes Amador, Calaveras & Tuolumne) | \$104,013 | \$0 | \$0 | \$0 | \$104,013 |
| TOTALS: | | \$26,252,303 | \$940,956 | \$166,000 | \$1,106,956 | \$27,359,259 | |