Exhibit A

Division Summary as of Thursday, December 01, 2016

Executive Division				
	Established	Filled	Vacant	Vacancy Rate
010 - Director's Office	15.50	14.50	1.00	6.45%
014 - Strategic Development - Fusion Center	6.00	6.00	0.00	0.00%
015 - Office of Compliance	10.00	10.00	0.00	0.00%
016 - Office of State Public Health Labs - Richmond	3.00	3.00	0.00	0.00%
017 - Lab Central Services - Richmond	20.00	19.00	1.00	5.00%
018 - Laboratory Field Services Branch - Richmond	52.00	46.00	6.00	11.54%
019 - Laboratory Field Services Branch - Los Angeles	20.00	18.00	2.00	10.00%
020 - Office of Public Affairs	14.00	14.00	0.00	0.00%
030 - Office of Legislative & Governmental Affairs	8.00	8.00	0.00	0.00%
035 - Office of Health Equity	20.00	18.00	2.00	10.00%
045 - Office of Quality Performance & Accreditation	10.00	10.00	0.00	0.00%
Totals	178.50	166.50	12.00	6.72%

Administration Division				
	Established	Filled	Vacant	Vacancy Rate
101 - Administration Division Office	2.00	2.00	0.00	0.00%
110 - Financial Management Branch	104.00	90.00	14.00	13.46%
120 - Human Resources Branch	86.00	79.00	7.00	8.14%
130 - Program Support Branch	55.00	55.00	0.00	0.00%
131 - Program Support Branch - Richmond	70.00	67.00	3.00	4.29%
Totals	317.00	293.00	24.00	7.57%

Office of Legal Services				
	Established	Filled	Vacant	Vacancy Rate
140 - Office of Legal Services	63.50	56.00	7.50	11.81%
Totals	63.50	56.00	7.50	11.81%

Thursday, December 01, 2016 Page 1 of 6

Exhibit A

Division Summary as of Thursday, December 01, 2016

Center for Health Statistics & Informatics

Information Technology Services Division				
	Established	Filled	Vacant	Vacancy Rate
150 - Information Technology Services Division	19.00	18.00	1.00	5.26%
151 - Application Development & Support Branch	96.00	92.00	4.00	4.17%
152 - Data Center & Operations Branch – HQ	61.00	60.00	1.00	1.64%
153 - Data Center & Operations Branch – Sacramento	18.00	18.00	0.00	0.00%
154 - IT Planning & Project Management Branch	12.00	12.00	0.00	0.00%
155 - Data Center & Operations Branch – Richmond	31.00	28.00	3.00	9.68%
156 - Data Center & Operations Branch – San Bernardino	2.00	2.00	0.00	0.00%
157 - Data Center & Operations Branch – San Jose	1.00	1.00	0.00	0.00%
Totals	240.00	231.00	9.00	3.75%

	Established	Filled	Vacant	Vacancy Rate
201 - Health Information & Strategic Planning Center Office	8.00	8.00	0.00	0.00%
220 - Vital Records Registration Branch - Sacramento	59.45	55.80	3.65	6.14%
221 - Vital Records Issuance & Preservation Branch - Sacramento	48.65	46.65	2.00	4.11%
222 - Public Health Policy & Research Branch - Sacramento	22.00	17.00	5.00	22.73%
223 - Public Health Informatics Branch - Sacramento	6.00	5.00	1.00	16.67%
	10.00	40.00		0.000/

224 - Operations Branch - Sacramento	19.00	19.00	0.00	0.00%
Totals	163.10	151.45	11.65	7.14%
Public Health Emergency Preparedness				

	Established	Filled	Vacant	Vacancy Rate
230 - Public Health Emergency Preparedness	38.80	37.80	1.00	2.58%
Totals	38.80	37.80	1.00	2.58%

Thursday, December 01, 2016 Page 2 of 6

Exhibit A

Division Summary as of Thursday, December 01, 2016

Center for Chronic Disease Prevention & Health Promotion					
	Established	Filled	Vacant	Vacancy Rate	
300 - Center for Chronic Disease Prevention & Health Promotion	2.00	2.00	0.00	0.00%	
301 - Chronic Disease & Injury Control Division Office	5.00	5.00	0.00	0.00%	
310 - Nutrition Education & Obesity Prevention Branch	102.70	96.70	6.00	5.84%	
320 - Chronic Disease Surveillance & Research Branch	18.00	17.00	1.00	5.56%	
330 - Chronic Disease Control Branch	40.00	35.00	5.00	12.50%	
340 - Safe & Active Communities Branch	25.50	25.00	0.50	1.96%	
345 - Tobacco Control Branch	38.00	37.00	1.00	2.63%	
350 - Environmental & Occupational Disease Control Division Office	4.00	3.00	1.00	25.00%	
351 - Occupational Health Branch - Richmond	27.50	24.00	3.50	12.73%	
352 - CA Childhood Lead Poison Prevention Branch - Richmond	57.50	49.50	8.00	13.91%	
353 - Environmental Health Investigations Branch - Richmond	34.50	33.50	1.00	2.90%	
354 - Environmental Health Laboratory - Richmond	28.50	23.50	5.00	17.54%	
360 - Office of Problem Gambling	5.00	5.00	0.00	0.00%	
Totals	388.20	356.20	32.00	8.24%	

Thursday, December 01, 2016 Page 3 of 6

Exhibit A

Division Summary as of Thursday, December 01, 2016

Center for Infectious Diseases					
	Established	Filled	Vacant	Vacancy Rate	
400 - Center for Infectious Disease	4.00	4.00	0.00	0.00%	
401 - AIDS Division Office	3.00	3.00	0.00	0.00%	
402 - HIV Care Branch	19.60	19.60	0.00	0.00%	
403 - HIV Prevention Branch	18.00	14.00	4.00	22.22%	
404 - HIV / AIDS SRE Branch	34.00	32.00	2.00	5.88%	
405 - ADAP Section	34.00	28.00	6.00	17.65%	
406 - Office of Aids Support Branch	18.00	17.00	1.00	5.56%	
410 - Communicable Disease Control Division Office	9.00	8.00	1.00	11.11%	
411 - Infant Botulism Program - Richmond	5.00	5.00	0.00	0.00%	
420 - Infectious Disease Branch - Sacramento	10.00	10.00	0.00	0.00%	
421 - Infectious Disease Branch - Richmond	13.00	11.00	2.00	15.38%	
423 - Infectious Disease Branch - Redding	1.00	1.00	0.00	0.00%	
425 - Infectious Disease Branch - Ontario	4.00	4.00	0.00	0.00%	
426 - Infectious Disease Branch - Sacramento	8.00	7.00	1.00	12.50%	
430 - Immunization Branch Office	14.00	10.00	4.00	28.57%	
440 - STD Control Branch Office	27.00	27.00	0.00	0.00%	
450 - TB Control Branch Office	14.00	14.00	0.00	0.00%	
460 - Infectious Disease Laboratory - Richmond	48.50	39.00	9.50	19.59%	
462 - Viral and Rickettsial Disease Lab Branch - Richmond	1.00	0.00	1.00	100.00%	
470 - Viral & Rickettsial Disease Laboratory - Richmond	43.50	38.00	5.50	12.64%	
480 - Communicable Disease & Emergency Response Branch - Richm	7.00	5.00	2.00	28.57%	
490 - Office of Binational Border Health	2.50	2.00	0.50	20.00%	
495 - Office of Refugee Health	5.00	5.00	0.00	0.00%	
Totals	343.10	303.60	39.50	11.51%	

Center	for	Family	Health
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	Established	Filled	Vacant	Vacancy Rate
501 - Deputy Director's Office	6.00	6.00	0.00	0.00%
510 - Women, Infants & Children Division	188.50	174.50	14.00	7.43%
520 - Maternal, Child & Adolescent Health Division	117.10	101.00	16.10	13.75%
530 - Genetic Disease Division - Richmond	104.55	94.55	10.00	9.56%
Totals	416.15	376.05	40.10	9.64%

Thursday, December 01, 2016 Page 4 of 6

Exhibit A

Division Summary as of Thursday, December 01, 2016

Center for Environmental Health				
	Established	Filled	Vacant	Vacancy Rate
600 - Center for Environmental Health	7.00	5.00	2.00	28.57%
601 - Food, Drug & Med Cannabis Safety	11.00	7.00	4.00	36.36%
610 - Food & Drug Branch - Sacramento HQ	53.50	52.50	1.00	1.87%
612 - Food & Drug Branch - Richmond	12.00	12.00	0.00	0.00%
613 - Food & Drug Branch - Santa Ana	14.00	14.00	0.00	0.00%
614 - Food & Drug Branch - Fresno	9.00	9.00	0.00	0.00%
615 - Food & Drug Branch - Ontario	12.00	12.00	0.00	0.00%
617 - Food & Drug Branch - Glendale	33.00	32.00	1.00	3.03%
618 - Food & Drug Branch - San Diego	6.00	6.00	0.00	0.00%
619 - Food & Drug Branch - San Jose	5.00	5.00	0.00	0.00%
620 - Food & Drug Branch - Stockton	1.00	1.00	0.00	0.00%
621 - Food & Drug Branch - Natomas	30.00	29.00	1.00	3.33%
630 - Radiologic Health Branch - Sacramento	102.50	97.50	5.00	4.88%
631 - Radiologic Health Branch - Richmond	13.00	11.00	2.00	15.38%
632 - Radiologic Health Branch - Brea	16.00	15.00	1.00	6.25%
633 - Radiologic Health Branch - Granada Hills	7.00	7.00	0.00	0.00%
640 - Food & Drug Laboratory Branch - Richmond	36.00	29.00	7.00	19.44%
650 - Office of Medical Cannabis	8.00	7.00	1.00	12.50%
750 - Environmental Management Branch	40.50	37.50	3.00	7.41%
751 - Environmental Management Branch - Richmond	4.00	4.00	0.00	0.00%
752 - Environmental Management Branch - Glendale	3.00	3.00	0.00	0.00%
755 - Drinking Water & Radiation Laboratory Branch - Richmond	29.00	26.00	3.00	10.34%
Totals	452.50	421.50	31.00	6.85%

Thursday, December 01, 2016 Page 5 of 6

Exhibit A

Division Summary as of Thursday, December 01, 2016

Center for Health Care Quality				
	Established	Filled	Vacant	Vacancy Rate
800 - Center for Health Care Quality	3.00	3.00	0.00	0.00%
801 - Licensing & Certification Division - Deputy Director's Office	10.00	10.00	0.00	0.00%
805 - Healthcare-Associated Infections Program	14.00	12.00	2.00	14.29%
810 - Policy & Enforcement Branch / Hearings Unit	31.00	27.00	4.00	12.90%
820 - Resource & Operations Management Branch	35.00	31.00	4.00	11.43%
821 - Systems Technology & Research	22.00	20.00	2.00	9.09%
825 - Professional Certification Branch	93.00	89.00	4.00	4.30%
826 - Professional Certification Branch - West Covina	14.00	12.00	2.00	14.29%
830 - Field Operations Region VII	12.00	9.00	3.00	25.00%
831 - Field Operations Region I - Sacramento	97.00	87.00	10.00	10.31%
840 - Field Operations Region II	1.00	1.00	0.00	0.00%
841 - Field Operations Region V - Orange	80.00	62.50	17.50	21.88%
842 - Field Operations Region IV - State Facilities Section	124.00	115.00	9.00	7.26%
843 - Field Operations Region IV - San Bernardino	91.50	82.00	9.50	10.38%
844 - Field Operations Region III - Bakersfield	46.00	40.00	6.00	13.04%
851 - Field Operations Region II - San Francisco	54.00	40.00	14.00	25.93%
852 - Field Operations Region II - East Bay	90.00	72.00	18.00	20.00%
853 - Field Operations Region IV - State Facilities Section	85.00	70.00	15.00	17.65%
854 - Field Operations Region II - San Jose	60.75	52.25	8.50	13.99%
855 - Field Operations Region IV - State Facilities Section	53.00	46.00	7.00	13.21%
856 - Field Operations Region IV - Sacramento	1.00	1.00	0.00	0.00%
860 - Field Operations Region I - Centralized Application Unit	29.00	23.00	6.00	20.69%
861 - Field Operations Region VII - San Diego North	49.00	41.00	8.00	16.33%
862 - Field Operations Region VII - San Diego South	37.00	28.00	9.00	24.32%
863 - Field Operations Region IV - State Facilities Section	74.00	63.00	11.00	14.86%
864 - Field Operations Region I - Chico	49.00	47.00	2.00	4.08%
875 - Field Operations Region III - Sacramento	1.00	1.00	0.00	0.00%
876 - Field Operations Region VII - Emergency Preparedness & Disast	2.00	2.00	0.00	0.00%
881 - Field Operations Region II- Medical Breach Enforcement Unit	8.00	8.00	0.00	0.00%
Totals	1,266.25	1,094.75	171.50	13.54%

Report Summary	Established	Filled	Vacant	Vacancy Rate
Department Total	3,867.10	3,487.85	379.25	9.81%

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