**Exhibit A** 

Division Summary as of Tuesday, December 1, 2020

Executive Division				
	Established	Filled	Vacant	Vacancy Rate
010 - Director's Office	15.55	12.00	3.55	22.83%
011 - Office of Policy & Planning	1.00	0.00	1.00	100.00%
014 - Strategic Development - Fusion Center	8.00	8.00	0.00	0.00%
015 - Office of Compliance	22.00	21.00	1.00	4.55%
016 - Office of State Public Health Labs - Richmond	2.00	2.00	0.00	0.00%
017 - Lab Central Services - Richmond	23.00	23.00	0.00	0.00%
018 - Laboratory Field Services Branch - Richmond	62.00	59.00	3.00	4.84%
019 - Laboratory Field Services Branch - Los Angeles	20.00	20.00	0.00	0.00%
020 - Office of Public Affairs	14.00	14.00	0.00	0.00%
030 - Office of Legislative & Governmental Affairs	8.00	7.00	1.00	12.50%
035 - Office of Health Equity	33.00	29.00	4.00	12.12%
045 - Office of Quality Performance & Accreditation	13.00	12.00	1.00	7.69%
Totals	221.55	207.00	14.55	6.57%
Administration Division				
	Established	Filled	Vacant	Vacancy Rate
101 - Administration Division Office	2.00	2.00	0.00	0.00%
110 - Financial Management Branch	109.00	104.00	5.00	4.59%
130 - Program Support Branch	72.00	68.00	4.00	5.56%
131 - Program Support Branch - Richmond	67.00	61.00	6.00	8.96%
Totals	250.00	235.00	15.00	6.00%
Human Resources Division				
	Established	Filled	Vacant	Vacancy Rate
120 - Human Resources Division	92.00	85.50	6.50	7.07%
Totals	92.00	85.50	6.50	7.07%
Office of Legal Services				
	Established	Filled	Vacant	Vacancy Rate
				•
140 - Office of Legal Services	73.00	64.00	9.00	12.33%

Tuesday, December 1, 2020 Page 1 of 6

**Exhibit A** 

Division Summary as of Tuesday, December 1, 2020

Information Technology Services Division

	Established	Filled	Vacant	Vacancy Rate
150 - Information Technology Services Division	31.00	30.00	1.00	3.23%
151 - Application Development & Support Branch	121.00	113.00	8.00	6.61%
152 - Data Center & Operations Branch – HQ	79.00	73.00	6.00	7.59%
153 - Data Center & Operations Branch – Sacramento	18.00	16.00	2.00	11.11%
154 - IT Planning & Project Management Branch	15.00	14.00	1.00	6.67%
155 - Data Center & Operations Branch – Richmond	21.00	19.00	2.00	9.52%
156 - Data Center & Operations Branch – San Bernardino	2.00	2.00	0.00	0.00%
Totals	287.00	267.00	20.00	6.97%
Center for Health Statistics & Informatics				
	Established	Filled	Vacant	Vacancy Rate
201 - Health Information & Strategic Planning Center Office	9.00	7.00	2.00	22.22%
220 - Vital Records Registration Branch - Sacramento	65.50	65.50	0.00	0.00%
221 - Vital Records Issuance & Preservation Branch - Sacramento	49.65	47.65	2.00	4.03%
	31.00	30.00	1.00	3.23%
222 - Public Health Policy & Research Branch - Sacramento	31.00	00.00		

<b>Emergency</b>	<b>Preparedness</b>	Office
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224 - Operations Branch - Sacramento

**Totals** 

	Established	Filled	Vacant	Vacancy Rate
230 - Emergency Preparedness	51.30	49.30	2.00	3.90%
Totals	51 30	49 30	2 00	3 90%

19.00

195.15

19.00

189.15

0.00

6.00

0.00%

3.07%

Tuesday, December 1, 2020 Page 2 of 6

**Exhibit A** 

Division Summary as of Tuesday, December 1, 2020

Center for Healthy Communities				
	Established	Filled	Vacant	Vacancy Rate
300 - Center for Healthy Communities	15.00	13.00	2.00	13.33%
310 - Nutrition Education & Obesity Prevention Branch	69.20	62.70	6.50	9.39%
320 - Chronic Disease Surveillance & Research Branch	15.00	14.00	1.00	6.67%
330 - Chronic Disease Control Branch	34.00	30.00	4.00	11.76%
335 - Office of Oral Health	21.00	19.00	2.00	9.52%
340 - Safe & Active Communities Branch	26.50	24.00	2.50	9.43%
345 - Tobacco Control Branch	72.00	67.00	5.00	6.94%
351 - Occupational Health Branch - Richmond	27.50	26.00	1.50	5.45%
352 - CA Childhood Lead Poison Prevention Branch - Richmond	64.00	58.50	5.50	8.59%
353 - Environmental Health Investigations Branch - Richmond	36.70	33.00	3.70	10.08%
354 - Environmental Health Laboratory - Richmond	21.50	20.00	1.50	6.98%
370 - Harm and Prevention Branch	25.00	25.00	0.00	0.00%
Totals	427.40	392.20	35.20	8.24%

Tuesday, December 1, 2020 Page 3 of 6

**Exhibit A** 

Division Summary as of Tuesday, December 1, 2020

Center for Infectious Diseases				
	Established	Filled	Vacant	Vacancy Rate
400 - Center for Infectious Disease	6.00	4.00	2.00	33.33%
401 - AIDS Division Office	8.00	7.00	1.00	12.50%
402 - HIV Care Branch	23.60	20.60	3.00	12.71%
403 - HIV Prevention Branch	18.00	16.00	2.00	11.11%
404 - HIV / AIDS SRE Branch	28.00	24.00	4.00	14.29%
405 - ADAP Section	49.00	44.00	5.00	10.20%
406 - Office of Aids Support Branch	18.00	16.00	2.00	11.11%
407 - ADAP Care Evaluation & Informatics Branch	15.00	13.00	2.00	13.33%
410 - Communicable Disease Control Division Office	11.00	11.00	0.00	0.00%
420 - Infectious Disease Branch - Sacramento	13.00	13.00	0.00	0.00%
421 - Infectious Disease Branch - Richmond	14.00	13.00	1.00	7.14%
423 - Infectious Disease Branch - Redding	1.00	1.00	0.00	0.00%
425 - Infectious Disease Branch - Ontario	4.00	4.00	0.00	0.00%
426 - Infectious Disease Branch - Sacramento	8.00	8.00	0.00	0.00%
430 - Immunization Branch Office	17.00	12.00	5.00	29.41%
440 - STD Control Branch Office	24.00	23.00	1.00	4.17%
450 - TB Control Branch Office	12.00	12.00	0.00	0.00%
460 - Infectious Disease Laboratory - Richmond	4.00	4.00	0.00	0.00%
461 - Microbial Disease Lab Branch - Richmond	41.50	36.50	5.00	12.05%
462 - Viral and Rickettsial Disease Lab Branch - Richmond	42.00	37.00	5.00	11.90%
463 - Infant Botulism Program - Richmond	4.00	4.00	0.00	0.00%
480 - Communicable Disease & Emergency Response Branch - Richm	o 6.00	6.00	0.00	0.00%
490 - Office of Binational Border Health	2.00	2.00	0.00	0.00%
495 - Office of Refugee Health	4.00	3.00	1.00	25.00%
Totals	373.10	334.10	39.00	10.45%

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	Established	Filled	Vacant	Vacancy Rate
501 - Deputy Director's Office	6.00	6.00	0.00	0.00%
510 - Women, Infants & Children Division	195.75	188.00	7.75	3.96%
520 - Maternal, Child & Adolescent Health Division	112.10	106.00	6.10	5.44%
530 - Genetic Disease Division - Richmond	137.55	126.55	11.00	8.00%
Totals	451.40	426.55	24.85	5.51%

Tuesday, December 1, 2020 Page 4 of 6

**Exhibit A** 

Division Summary as of Tuesday, December 1, 2020

Center for Environmental Health				
	Established	Filled	Vacant	Vacancy Rate
600 - Center for Environmental Health	5.00	5.00	0.00	0.00%
601 - Division of Food, Drug & Cannabis Safety	5.00	5.00	0.00	0.00%
602 - Rad Safety & Environmental Management Division	5.00	5.00	0.00	0.00%
610 - Food & Drug Branch - Sacramento HQ	59.50	55.50	4.00	6.72%
612 - Food & Drug Branch - Richmond	10.00	9.00	1.00	10.00%
613 - Food & Drug Branch - Santa Ana	20.00	20.00	0.00	0.00%
614 - Food & Drug Branch - Fresno	10.00	8.00	2.00	20.00%
615 - Food & Drug Branch - Ontario	15.00	13.00	2.00	13.33%
617 - Food & Drug Branch - Glendale	31.00	30.00	1.00	3.23%
618 - Food & Drug Branch - San Diego	3.00	3.00	0.00	0.00%
619 - Food & Drug Branch - San Jose	6.00	4.00	2.00	33.33%
620 - Food & Drug Branch - Stockton	3.00	2.00	1.00	33.33%
621 - Food & Drug Branch - Natomas	27.00	26.00	1.00	3.70%
630 - Radiologic Health Branch - Sacramento	98.50	90.50	8.00	8.12%
631 - Radiologic Health Branch - Richmond	11.00	10.00	1.00	9.09%
632 - Radiologic Health Branch - Brea	15.00	15.00	0.00	0.00%
633 - Radiologic Health Branch - Granada Hills	7.00	7.00	0.00	0.00%
640 - Food & Drug Laboratory Branch - Richmond	41.00	36.00	5.00	12.20%
650 - Manufactured Cannabis Safety Branch	68.00	48.00	20.00	29.41%
651 - Manufactured Cannabis Safety Branch - Bay Area - Richmond	8.00	5.00	3.00	37.50%
652 - Manufactured Cannabis Safety Branch - San Diego	6.00	5.00	1.00	16.67%
653 - Manufactured Cannabis - Safety Branch - Central Valley	7.00	2.00	5.00	71.43%
654 - Manufactured Cannabis - Safety Branch - Los Angeles	8.00	6.00	2.00	25.00%
655 - Food, Drug & Cannabis Safety	3.00	3.00	0.00	0.00%
750 - Environmental Management Branch	32.50	32.00	0.50	1.54%
751 - Environmental Management Branch - Richmond	6.00	6.00	0.00	0.00%
752 - Environmental Management Branch - Glendale	3.00	3.00	0.00	0.00%
755 - Drinking Water & Radiation Laboratory Branch - Richmond	32.00	31.00	1.00	3.13%
Totals	545.50	485.00	60.50	11.09%

Tuesday, December 1, 2020 Page 5 of 6

**Exhibit A** 

Division Summary as of Tuesday, December 1, 2020

Center for Health Care Quality				
	Established	Filled	Vacant	Vacancy Rate
800 - Center for Health Care Quality	10.00	9.00	1.00	10.00%
801 - Licensing & Certification Division - Deputy Director's Office	11.00	9.00	2.00	18.18%
805 - Healthcare-Associated Infections Program	19.00	16.00	3.00	15.79%
810 - Policy & Enforcement Branch / Hearings Unit	39.00	36.00	3.00	7.69%
820 - Resource & Operations Management Branch	35.25	33.25	2.00	5.67%
821 - Systems Technology & Research	28.00	24.00	4.00	14.29%
825 - Professional Certification Branch	105.00	102.00	3.00	2.86%
826 - Professional Certification Branch - West Covina	18.00	17.00	1.00	5.56%
830 - Field Operations Region VII	8.00	8.00	0.00	0.00%
831 - Field Operations Region I - Sacramento	83.00	77.00	6.00	7.23%
840 - Field Operations Region II	1.00	1.00	0.00	0.00%
841 - Field Operations Region V - Orange	91.00	87.00	4.00	4.40%
842 - Field Operations Region IV - State Facilities Section	72.00	70.00	2.00	2.78%
843 - Field Operations Region IV - San Bernardino	79.00	76.00	3.00	3.80%
844 - Field Operations Region III - Bakersfield	44.00	44.00	0.00	0.00%
845 - Field Operation Region VII - Riverside	70.00	67.00	3.00	4.29%
851 - Field Operations Region II - San Francisco	45.00	44.00	1.00	2.22%
852 - Field Operations Region II - East Bay	77.00	69.00	8.00	10.39%
853 - Field Operations Region IV - State Facilities Section	86.00	77.00	9.00	10.47%
854 - Field Operations Region II - San Jose	52.00	42.00	10.00	19.23%
855 - Field Operations Region IV - State Facilities Section	53.00	48.00	5.00	9.43%
856 - Field Operations Region IV - Sacramento	2.00	2.00	0.00	0.00%
860 - Field Operations Region I - Centralized Application Unit	98.00	88.00	10.00	10.20%
862 - Field Operations Region VII - San Diego South	78.00	74.00	4.00	5.13%
863 - Field Operations Region IV - State Facilities Section	56.00	51.00	5.00	8.93%
864 - Field Operations Region I - Chico	51.00	47.00	4.00	7.84%
865 - Field Operations Region I - Sacramento East End	1.00	1.00	0.00	0.00%
875 - Field Operations Region III - Sacramento	1.00	1.00	0.00	0.00%
876 - Field Operations Region VII - Emergency Preparedness & Disaste	7.00	6.00	1.00	14.29%
881 - Field Operations Region II- Medical Breach Enforcement Unit	9.00	8.00	1.00	11.11%
882 - Field Operations Region VI - Staff Education Quality Improvement	20.00	18.00	2.00	10.00%
883 - Field Operations Region I - Stockton Satellite Office	14.00	10.00	4.00	28.57%
Totals	1,363.25	1,262.25	101.00	7.41%

Report Summary	Established	Filled	Vacant	Vacancy Rate
Department Total	4,330.65	3,997.05	333.60	7.70%

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