Exhibit A

Division Summary as of Wednesday, December 1, 2021

Administration Division					
	Established	Filled	Vacant	Vacancy Rate	
101 - Administration Division Office	3.00	3.00	0.00	0.00%	
110 - Financial Management Branch	116.00	106.00	10.00	8.62%	
130 - Program Support Branch	73.00	68.00	5.00	6.85%	
131 - Program Support Branch - Richmond	68.00	61.00	7.00	10.29%	
Totals	260.00	238.00	22.00	8.46%	

Center for Environmental Health

	Established	Filled	Vacant	Vacancy Rate
600 - Center for Environmental Health	6.00	6.00	0.00	0.00%
601 - Division of Food, Drug & Cannabis Safety	5.00	5.00	0.00	0.00%
602 - Rad Safety & Environmental Management Division	4.00	4.00	0.00	0.00%
610 - Food & Drug Branch - Sacramento HQ	60.50	57.50	3.00	4.96%
612 - Food & Drug Branch - Richmond	11.00	11.00	0.00	0.00%
613 - Food & Drug Branch - Santa Ana	22.00	22.00	0.00	0.00%
614 - Food & Drug Branch - Fresno	13.00	13.00	0.00	0.00%
615 - Food & Drug Branch - Ontario	17.00	16.00	1.00	5.88%
617 - Food & Drug Branch - Glendale	33.00	33.00	0.00	0.00%
618 - Food & Drug Branch - San Diego	4.00	4.00	0.00	0.00%
619 - Food & Drug Branch - San Jose	5.00	4.00	1.00	20.00%
620 - Food & Drug Branch - Stockton	4.00	4.00	0.00	0.00%
621 - Food & Drug Branch - Natomas	27.00	22.00	5.00	18.52%
630 - Radiologic Health Branch - Sacramento	95.50	92.00	3.50	3.66%
631 - Radiologic Health Branch - Richmond	8.00	8.00	0.00	0.00%
632 - Radiologic Health Branch - Brea	15.00	14.00	1.00	6.67%
633 - Radiologic Health Branch - Granada Hills	7.00	6.00	1.00	14.29%
640 - Food & Drug Laboratory Branch - Richmond	30.00	29.00	1.00	3.33%
750 - Environmental Management Branch	35.50	34.00	1.50	4.23%
751 - Environmental Management Branch - Richmond	4.00	4.00	0.00	0.00%
752 - Environmental Management Branch - Glendale	3.00	3.00	0.00	0.00%
755 - Drinking Water & Radiation Laboratory Branch - Richmond	29.00	27.00	2.00	6.90%
Totals	438.50	418.50	20.00	4.56%

Exhibit A

Division Summary as of Wednesday, December 1, 2021

Center for Family Health					
	Established	Filled	Vacant	Vacancy Rate	
501 - Deputy Director's Office	7.00	7.00	0.00	0.00%	
510 - Women, Infants & Children Division	192.50	191.50	1.00	0.52%	
520 - Maternal, Child & Adolescent Health Division	123.10	112.00	11.10	9.02%	
530 - Genetic Disease Division - Richmond	138.80	128.55	10.25	7.38%	
Totals	461.40	439.05	22.35	4.84%	

Tuesday, November 30, 2021

Exhibit A

Division Summary as of Wednesday, December 1, 2021

Center for Health Care Quality				
	Established	Filled	Vacant	Vacancy Rate
800 - Center for Health Care Quality	9.00	8.00	1.00	11.11%
801 - Licensing & Certification Division - Deputy Director's Office	6.00	5.00	1.00	16.67%
805 - Healthcare-Associated Infections Program	22.50	20.00	2.50	11.11%
810 - Policy & Enforcement Branch / Hearings Unit	57.00	54.00	3.00	5.26%
820 - Resource & Operations Management Branch	71.75	67.25	4.50	6.27%
821 - Systems Technology & Research	57.00	51.00	6.00	10.53%
825 - Professional Certification Branch	58.00	55.00	3.00	5.17%
826 - Professional Certification Branch - West Covina	18.00	18.00	0.00	0.00%
830 - Field Operations Region VII	8.00	7.00	1.00	12.50%
831 - Field Operations Region I - Sacramento	82.00	77.00	5.00	6.10%
840 - Field Operations Region II	1.00	1.00	0.00	0.00%
841 - Field Operations Region V - Orange	92.00	80.00	12.00	13.04%
842 - Field Operations Region IV - State Facilities Section	72.00	59.00	13.00	18.06%
843 - Field Operations Region IV - San Bernardino	90.00	81.00	9.00	10.00%
844 - Field Operations Region III - Bakersfield	47.00	43.00	4.00	8.51%
845 - Field Operation Region VII - Riverside	70.00	69.00	1.00	1.43%
851 - Field Operations Region II - San Francisco	47.00	36.00	11.00	23.40%
852 - Field Operations Region II - East Bay	77.00	62.00	15.00	19.48%
853 - Field Operations Region IV - State Facilities Section	79.00	67.00	12.00	15.19%
854 - Field Operations Region II - San Jose	56.00	50.00	6.00	10.71%
855 - Field Operations Region IV - State Facilities Section	54.00	46.00	8.00	14.81%
856 - Field Operations Region IV - Sacramento	2.00	2.00	0.00	0.00%
860 - Field Operations Region I - Centralized Application Unit	93.00	85.00	8.00	8.60%
862 - Field Operations Region VII - San Diego South	76.00	70.00	6.00	7.89%
863 - Field Operations Region IV - State Facilities Section	54.00	44.00	10.00	18.52%
864 - Field Operations Region I - Chico	47.00	43.00	4.00	8.51%
865 - Field Operations Region I - Sacramento East End	1.00	1.00	0.00	0.00%
875 - Field Operations Region III - Sacramento	1.00	1.00	0.00	0.00%
876 - Field Operations Region VII - Emergency Preparedness & Disaste	7.00	6.00	1.00	14.29%
881 - Field Operations Region II- Medical Breach Enforcement Unit	10.00	10.00	0.00	0.00%
882 - Field Operations Region VI - Staff Education Quality Improvement	21.00	19.00	2.00	9.52%
883 - Field Operations Region I - Stockton Satellite Office	15.00	14.00	1.00	6.67%
Totals	1,401.25	1,251.25	150.00	10.70%

Division Summary as of Wednesday, December 1, 2021

Center for Health Statistics & Informatics				
	Established	Filled	Vacant	Vacancy Rate
201 - Health Information & Strategic Planning Center Office	7.00	4.00	3.00	42.86%
220 - Vital Records Registration Branch - Sacramento	65.50	59.80	5.70	8.70%
221 - Vital Records Issuance & Preservation Branch - Sacramento	48.65	45.65	3.00	6.17%
222 - Public Health Policy & Research Branch - Sacramento	26.00	24.00	2.00	7.69%
223 - Public Health Informatics Branch - Sacramento	16.00	16.00	0.00	0.00%
224 - Operations Branch - Sacramento	19.00	17.00	2.00	10.53%
Totals	182.15	166.45	15.70	8.62%

Center for Healthy Communities

	Established	Filled	Vacant	Vacancy Rate
300 - Center for Healthy Communities	17.00	15.00	2.00	11.76%
310 - Nutrition Education & Obesity Prevention Branch	55.90	54.70	1.20	2.15%
320 - Chronic Disease Surveillance & Research Branch	17.00	14.00	3.00	17.65%
330 - Chronic Disease Control Branch	32.00	30.00	2.00	6.25%
335 - Office of Oral Health	19.00	19.00	0.00	0.00%
340 - Safe & Active Communities Branch	31.50	26.00	5.50	17.46%
345 - Tobacco Control Branch	73.00	71.00	2.00	2.74%
351 - Occupational Health Branch - Richmond	29.50	27.00	2.50	8.47%
352 - CA Childhood Lead Poison Prevention Branch - Richmond	65.50	59.50	6.00	9.16%
353 - Environmental Health Investigations Branch - Richmond	42.00	32.00	10.00	23.81%
354 - Environmental Health Laboratory - Richmond	23.50	18.50	5.00	21.28%
370 - Harm and Prevention Branch	27.00	24.00	3.00	11.11%
Totals	432.90	390.70	42.20	9.75%

Exhibit A

Division Summary as of Wednesday, December 1, 2021

	stablished	Filled	Vacant	Vacancy Rate
400 - Center for Infectious Disease	7.00	7.00	0.00	
400 - Center for Intectious Disease 401 - AIDS Division Office	7.00	6.00	1.00	14.29%
402 - HIV Care Branch	23.00	22.00	1.00	4.35%
403 - HIV Prevention Branch	19.00	15.00	4.00	21.05%
404 - HIV / AIDS SRE Branch	27.00	24.00	3.00	11.11%
405 - ADAP Section	51.00	48.00	3.00	5.88%
406 - Office of Aids Support Branch	18.60	16.60	2.00	10.75%
407 - ADAP Care Evaluation & Informatics Branch	17.00	16.00	1.00	5.88%
410 - Communicable Disease Control Division Office	17.00	14.00	3.00	17.65%
420 - Infectious Disease Branch - Sacramento	13.00	13.00	0.00	0.00%
421 - Infectious Disease Branch - Richmond	14.00	13.00	1.00	7.14%
423 - Infectious Disease Branch - Redding	1.00	1.00	0.00	0.00%
425 - Infectious Disease Branch - Ontario	4.00	4.00	0.00	0.00%
426 - Infectious Disease Branch - Sacramento	8.00	7.00	1.00	12.50%
430 - Immunization Branch Office	17.00	16.00	1.00	5.88%
440 - STD Control Branch Office	29.00	26.00	3.00	10.34%
450 - TB Control Branch Office	12.00	10.00	2.00	16.67%
460 - Infectious Disease Laboratory - Richmond	5.00	5.00	0.00	0.00%
461 - Microbial Disease Lab Branch - Richmond	44.50	42.50	2.00	4.49%
462 - Viral and Rickettsial Disease Lab Branch - Richmond	43.00	39.00	4.00	9.30%
463 - Infant Botulism Program - Richmond	3.00	3.00	0.00	0.00%
480 - Communicable Disease & Emergency Response Branch - Richmo	8.00	8.00	0.00	0.00%
490 - Office of Binational Border Health	2.00	2.00	0.00	0.00%
495 - Office of Refugee Health	4.00	3.00	1.00	25.00%
Totals	394.10	361.10	33.00	8.37%

Emergency Preparedness Office				
	Established	Filled	Vacant	Vacancy Rate
230 - Emergency Preparedness	56.80	51.80	5.00	8.80%
Totals	56.80	51.80	5.00	8.80%

Tuesday, November 30, 2021

Exhibit A

Division Summary as of Wednesday, December 1, 2021

Executive Division

	Established	Filled	Vacant	Vacancy Rate
010 - Director's Office	15.55	15.00	0.55	3.54%
011 - Office of Policy & Planning	1.00	0.00	1.00	100.00%
014 - Strategic Development - Fusion Center	10.00	10.00	0.00	0.00%
015 - Office of Compliance	25.00	24.00	1.00	4.00%
016 - Office of State Public Health Labs - Richmond	2.00	2.00	0.00	0.00%
017 - Lab Central Services - Richmond	22.00	22.00	0.00	0.00%
018 - Laboratory Field Services Branch - Richmond	61.00	56.00	5.00	8.20%
019 - Laboratory Field Services Branch - Los Angeles	18.00	18.00	0.00	0.00%
020 - Office of Public Affairs	19.00	17.00	2.00	10.53%
030 - Office of Legislative & Governmental Affairs	5.00	5.00	0.00	0.00%
035 - Office of Health Equity	37.00	33.00	4.00	10.81%
045 - Office of Quality Performance & Accreditation	17.00	16.00	1.00	5.88%
Totals	232.55	218.00	14.55	6.26%

Human Resources Division

	Established	Filled	Vacant	Vacancy Rate
120 - Human Resources Division	97.00	90.00	7.00	7.22%
Totals	97.00	90.00	7.00	7.22%

Information Technology Services Division

	Established	Filled	Vacant	Vacancy Rate
150 - Information Technology Services Division	33.00	30.00	3.00	9.09%
151 - Application Development & Support Branch	122.00	112.00	10.00	8.20%
152 - Data Center & Operations Branch – HQ	85.00	80.00	5.00	5.88%
153 - Data Center & Operations Branch – Sacramento	16.00	16.00	0.00	0.00%
154 - IT Planning & Project Management Branch	18.00	16.00	2.00	11.11%
155 - Data Center & Operations Branch – Richmond	20.00	20.00	0.00	0.00%
156 - Data Center & Operations Branch – San Bernardino	2.00	2.00	0.00	0.00%
Totals	296.00	276.00	20.00	6.76%

Office of Legal Services

	Established	Filled	Vacant	Vacancy Rate
140 - Office of Legal Services	80.00	74.00	6.00	7.50%
Totals	80.00	74.00	6.00	7.50%

Tuesday, November 30, 2021

Exhibit A

Division Summary as of Wednesday, December 1, 2021

Report Summary	Established	Filled	Vacant	Vacancy Rate
Department Total	4,332.65	3,974.85	357.80	8.26%