Exhibit A

Division Summary as of Friday, December 01, 2017

Executive Division				
	Established	Filled	Vacant	Vacancy Rate
010 - Director's Office	14.50	14.50	0.00	0.00%
014 - Strategic Development - Fusion Center	6.00	5.00	1.00	16.67%
015 - Office of Compliance	15.00	13.00	2.00	13.33%
016 - Office of State Public Health Labs - Richmond	3.00	3.00	0.00	0.00%
017 - Lab Central Services - Richmond	22.00	20.00	2.00	9.09%
018 - Laboratory Field Services Branch - Richmond	52.00	48.00	4.00	7.69%
019 - Laboratory Field Services Branch - Los Angeles	20.00	17.00	3.00	15.00%
020 - Office of Public Affairs	15.00	15.00	0.00	0.00%
030 - Office of Legislative & Governmental Affairs	7.00	7.00	0.00	0.00%
035 - Office of Health Equity	25.00	23.00	2.00	8.00%
045 - Office of Quality Performance & Accreditation	11.00	10.00	1.00	9.09%
Totals	190.50	175.50	15.00	7.87%
Administration Division				
	Established	Filled	Vacant	Vacancy Rate
101 - Administration Division Office	2.00	2.00	0.00	0.00%
110 - Financial Management Branch	99.00	90.00	9.00	9.09%
120 - Human Resources Branch	89.00	85.00	4.00	4.49%
130 - Program Support Branch	58.00	58.00	0.00	0.00%
131 - Program Support Branch - Richmond	72.00	66.00	6.00	8.33%

Totals

	Established	Filled	Vacant	Vacancy Rate
140 - Office of Legal Services	69.50	62.00	7.50	10.79%
Totals	69.50	62.00	7.50	10.79%

301.00

320.00

19.00

5.94%

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Exhibit A

3.57%

0.00%

0.00%

2.97%

27.00

5.00

19.00

163.15

1.00

0.00

0.00

5.00

28.00

5.00

19.00

168.15

Division Summary as of Friday, December 01, 2017

Information Technology Services Division				
	Established	Filled	Vacant	Vacancy Rate
150 - Information Technology Services Division	19.00	19.00	0.00	0.00%
151 - Application Development & Support Branch	93.00	89.00	4.00	4.30%
152 - Data Center & Operations Branch – HQ	69.00	65.00	4.00	5.80%
153 - Data Center & Operations Branch – Sacramento	17.00	17.00	0.00	0.00%
154 - IT Planning & Project Management Branch	13.00	13.00	0.00	0.00%
155 - Data Center & Operations Branch – Richmond	24.00	23.00	1.00	4.17%
156 - Data Center & Operations Branch – San Bernardino	2.00	2.00	0.00	0.00%
157 - Data Center & Operations Branch – San Jose	1.00	1.00	0.00	0.00%
Totals	238.00	229.00	9.00	3.78%
Center for Health Statistics & Informatics				
	Established	Filled	Vacant	Vacancy Rate
201 - Health Information & Strategic Planning Center Office	9.00	9.00	0.00	0.00%
220 - Vital Records Registration Branch - Sacramento	58.50	58.50	0.00	0.00%
221 - Vital Records Issuance & Preservation Branch - Sacramento	48.65	44.65	4.00	8.22%

Public	Health	Emergency	y Preparedness
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224 - Operations Branch - Sacramento

Totals

222 - Public Health Policy & Research Branch - Sacramento

223 - Public Health Informatics Branch - Sacramento

	Established	Filled	Vacant	Vacancy Rate
230 - Public Health Emergency Preparedness	52.80	45.30	7.50	14.20%
Totals	52.80	45.30	7.50	14.20%

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Exhibit A

Division Summary as of Friday, December 01, 2017

Center for Chronic Disease Prevention & Health Promotion				
	Established	Filled	Vacant	Vacancy Rate
300 - Center for Chronic Disease Prevention & Health Promotion	4.00	2.00	2.00	50.00%
301 - Chronic Disease & Injury Control Division Office	5.00	5.00	0.00	0.00%
310 - Nutrition Education & Obesity Prevention Branch	96.70	87.70	9.00	9.31%
320 - Chronic Disease Surveillance & Research Branch	11.00	10.00	1.00	9.09%
330 - Chronic Disease Control Branch	47.00	39.00	8.00	17.02%
340 - Safe & Active Communities Branch	30.00	26.50	3.50	11.67%
345 - Tobacco Control Branch	54.00	46.00	8.00	14.81%
350 - Environmental & Occupational Disease Control Division Office	4.00	4.00	0.00	0.00%
351 - Occupational Health Branch - Richmond	26.50	23.00	3.50	13.21%
352 - CA Childhood Lead Poison Prevention Branch - Richmond	59.00	57.50	1.50	2.54%
353 - Environmental Health Investigations Branch - Richmond	35.50	30.70	4.80	13.52%
354 - Environmental Health Laboratory - Richmond	22.50	21.50	1.00	4.44%
360 - Office of Problem Gambling	5.00	5.00	0.00	0.00%
Totals	400.20	357.90	42.30	10.57%

Friday, December 01, 2017 Page 3 of 6

Exhibit A

Division Summary as of Friday, December 01, 2017

Center for Infectious Diseases				
	Established	Filled	Vacant	Vacancy Rate
400 - Center for Infectious Disease	5.00	5.00	0.00	0.00%
401 - AIDS Division Office	6.00	4.00	2.00	33.33%
402 - HIV Care Branch	20.60	18.60	2.00	9.71%
403 - HIV Prevention Branch	19.00	18.00	1.00	5.26%
404 - HIV / AIDS SRE Branch	40.00	30.00	10.00	25.00%
405 - ADAP Section	44.00	39.00	5.00	11.36%
406 - Office of Aids Support Branch	17.00	16.00	1.00	5.88%
410 - Communicable Disease Control Division Office	10.00	9.00	1.00	10.00%
420 - Infectious Disease Branch - Sacramento	10.00	10.00	0.00	0.00%
421 - Infectious Disease Branch - Richmond	13.00	12.00	1.00	7.69%
423 - Infectious Disease Branch - Redding	1.00	1.00	0.00	0.00%
425 - Infectious Disease Branch - Ontario	4.00	4.00	0.00	0.00%
426 - Infectious Disease Branch - Sacramento	8.00	7.00	1.00	12.50%
430 - Immunization Branch Office	13.00	11.00	2.00	15.38%
440 - STD Control Branch Office	26.00	22.00	4.00	15.38%
450 - TB Control Branch Office	14.00	13.00	1.00	7.14%
460 - Infectious Disease Laboratory - Richmond	8.00	5.00	3.00	37.50%
461 - Microbial Disease Lab Branch - Richmond	45.50	42.00	3.50	7.69%
462 - Viral and Rickettsial Disease Lab Branch - Richmond	42.50	37.00	5.50	12.94%
463 - Infant Botulism Program - Richmond	5.00	5.00	0.00	0.00%
470 - Viral & Rickettsial Disease Laboratory - Richmond	1.00	0.00	1.00	100.00%
480 - Communicable Disease & Emergency Response Branch - Richm	า 8.00	5.00	3.00	37.50%
490 - Office of Binational Border Health	2.00	2.00	0.00	0.00%
495 - Office of Refugee Health	5.00	5.00	0.00	0.00%
Totals	367.60	320.60	47.00	12.79%

Center f	or Family	√ Health
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	Established	Filled	Vacant	Vacancy Rate
501 - Deputy Director's Office	7.00	6.00	1.00	14.29%
510 - Women, Infants & Children Division	200.50	188.50	12.00	5.99%
520 - Maternal, Child & Adolescent Health Division	111.10	98.00	13.10	11.79%
530 - Genetic Disease Division - Richmond	109.55	94.55	15.00	13.69%
Totals	428.15	387.05	41.10	9.60%

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Exhibit A

Division Summary as of Friday, December 01, 2017

Center for Environmental Health				
	Established	Filled	Vacant	Vacancy Rate
600 - Center for Environmental Health	5.00	4.00	1.00	20.00%
601 - Food, Drug & Med Cannabis Safety	7.00	6.00	1.00	14.29%
602 - Rad Safety & Environmental Management Division	6.00	6.00	0.00	0.00%
610 - Food & Drug Branch - Sacramento HQ	58.50	55.00	3.50	5.98%
612 - Food & Drug Branch - Richmond	13.00	11.00	2.00	15.38%
613 - Food & Drug Branch - Santa Ana	18.00	16.00	2.00	11.11%
614 - Food & Drug Branch - Fresno	10.00	8.00	2.00	20.00%
615 - Food & Drug Branch - Ontario	16.00	15.00	1.00	6.25%
617 - Food & Drug Branch - Glendale	33.00	30.00	3.00	9.09%
618 - Food & Drug Branch - San Diego	9.00	7.00	2.00	22.22%
619 - Food & Drug Branch - San Jose	10.00	6.00	4.00	40.00%
620 - Food & Drug Branch - Stockton	2.00	2.00	0.00	0.00%
621 - Food & Drug Branch - Natomas	32.00	29.00	3.00	9.38%
630 - Radiologic Health Branch - Sacramento	95.50	89.50	6.00	6.28%
631 - Radiologic Health Branch - Richmond	12.00	12.00	0.00	0.00%
632 - Radiologic Health Branch - Brea	16.00	16.00	0.00	0.00%
633 - Radiologic Health Branch - Granada Hills	7.00	7.00	0.00	0.00%
640 - Food & Drug Laboratory Branch - Richmond	31.00	27.00	4.00	12.90%
650 - Office of Medical Cannabis	38.00	24.00	14.00	36.84%
651 - Manufactured Cannabis Safety Branch - Bay Area - Richmond	3.00	0.00	3.00	100.00%
652 - Manufactured Cannabis Safety Branch - San Diego	3.00	0.00	3.00	100.00%
653 - Manufactured Cannabis - Safety Branch - Central Valley	1.00	0.00	1.00	100.00%
654 - Manufactured Cannabis - Safety Branch - Los Angeles	3.00	1.00	2.00	66.67%
750 - Environmental Management Branch	33.50	30.50	3.00	8.96%
751 - Environmental Management Branch - Richmond	5.00	5.00	0.00	0.00%
752 - Environmental Management Branch - Glendale	3.00	3.00	0.00	0.00%
755 - Drinking Water & Radiation Laboratory Branch - Richmond	27.00	25.00	2.00	7.41%
Totals	497.50	435.00	62.50	12.56%

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Exhibit A

Division Summary as of Friday, December 01, 2017

Center for Health Care Quality				
	Established	Filled	Vacant	Vacancy Rate
800 - Center for Health Care Quality	3.00	3.00	0.00	0.00%
801 - Licensing & Certification Division - Deputy Director's Office	11.00	10.00	1.00	9.09%
805 - Healthcare-Associated Infections Program	18.00	11.00	7.00	38.89%
810 - Policy & Enforcement Branch / Hearings Unit	34.00	30.00	4.00	11.76%
820 - Resource & Operations Management Branch	34.50	31.50	3.00	8.70%
821 - Systems Technology & Research	22.00	19.00	3.00	13.64%
825 - Professional Certification Branch	94.00	88.00	6.00	6.38%
826 - Professional Certification Branch - West Covina	16.00	15.00	1.00	6.25%
830 - Field Operations Region VII	10.00	9.00	1.00	10.00%
831 - Field Operations Region I - Sacramento	86.00	75.00	11.00	12.79%
840 - Field Operations Region II	1.00	1.00	0.00	0.00%
841 - Field Operations Region V - Orange	92.00	87.50	4.50	4.89%
842 - Field Operations Region IV - State Facilities Section	127.00	124.00	3.00	2.36%
843 - Field Operations Region IV - San Bernardino	92.50	86.00	6.50	7.03%
844 - Field Operations Region III - Bakersfield	48.00	45.00	3.00	6.25%
851 - Field Operations Region II - San Francisco	46.00	37.00	9.00	19.57%
852 - Field Operations Region II - East Bay	81.00	71.00	10.00	12.35%
853 - Field Operations Region IV - State Facilities Section	86.00	82.00	4.00	4.65%
854 - Field Operations Region II - San Jose	56.75	51.25	5.50	9.69%
855 - Field Operations Region IV - State Facilities Section	55.00	53.00	2.00	3.64%
856 - Field Operations Region IV - Sacramento	1.00	1.00	0.00	0.00%
860 - Field Operations Region I - Centralized Application Unit	35.00	34.00	1.00	2.86%
861 - Field Operations Region VII - San Diego North	31.00	27.00	4.00	12.90%
862 - Field Operations Region VII - San Diego South	52.00	46.00	6.00	11.54%
863 - Field Operations Region IV - State Facilities Section	68.00	62.00	6.00	8.82%
864 - Field Operations Region I - Chico	50.50	43.50	7.00	13.86%
865 - Field Operations Region I - Sacramento East End	1.00	1.00	0.00	0.00%
875 - Field Operations Region III - Sacramento	1.00	1.00	0.00	0.00%
876 - Field Operations Region VII - Emergency Preparedness & Disast	2.00	2.00	0.00	0.00%
881 - Field Operations Region II- Medical Breach Enforcement Unit	10.00	9.00	1.00	10.00%
882 - Field Operations Region VI - Staff Education Quality Improvement	7.00	7.00	0.00	0.00%
883 - Field Operations Region I - Stockton Satellite Office	3.00	3.00	0.00	0.00%
Totals	1,275.25	1,165.75	109.50	8.59%

Report Summary	Established	Filled	Vacant	Vacancy Rate
Department Total	4,007.65	3,642.25	365.40	9.12%

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